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CITY OF BOSTON. Mayor.  
AND  
COUNTY OF SUFFOLK



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(ANNUAL BUDGET  
RECOMMENDATIONS)

FOR THE FISCAL YEAR 1952

AS SUBMITTED TO

THE BOSTON CITY COUNCIL

BY

JOHN B. HYNES

MAYOR

Compiled under the supervision of

JOHN A. SULLIVAN

Budget Commissioner

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*Boston, Mayor.*

CITY OF BOSTON  
AND  
COUNTY OF SUFFOLK



ANNUAL BUDGET  
RECOMMENDATIONS

FOR THE FISCAL YEAR 1952

AS SUBMITTED TO

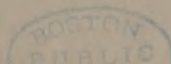
THE BOSTON CITY COUNCIL

BY

JOHN B. HYNES  
MAYOR

Compiled under the supervision of

JOHN A. SULLIVAN  
Budget Commissioner





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B7e  
1952

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JOHN B. HYNES  
Mayor

CITY OF BOSTON  
OFFICE OF THE MAYOR  
CITY HALL

February 4, 1952.

*To the City Council.*

GENTLEMEN:

I submit herewith the tax and appropriation orders for the year 1952. These appropriation orders, plus those which will be presented to your Honorable Body at a later date, will provide for the maintenance requirements of city and county departments for a twelve-month period.

It will be noted that the 1952 maintenance requirements for city and county departments exceed those for 1951 by \$5,743,045.31. This sum represents a 6.2 per cent increase in maintenance costs over those of the previous year.

An examination of the allowances made for departmental purposes discloses that the budget requirements, as submitted, have been reduced by \$9,494,393.40 from the estimates submitted by department officials.

Appropriations for all purposes reflect present inflationary costs. The appropriations for personnel, as a result of general increases in salary rates during 1951, are considerably higher than for the previous year, and such appropriations represent about 63 per cent of the total budget increase.

The budget recommendations submitted for your consideration represent but one division or section of the maintenance requirements which will enter into the 1952 tax rate. The other elements yet to be determined include State and Metropolitan District assessments, school and schoolhouse budgets, principal and interest payments on outstanding debt, and requirements of the two contributory pension systems. According to the Cherry Sheet estimates issued by the Commissioner of Corporation and Taxation, it appears that assessments to be levied on the city for State and Metropolitan District purposes will be approximately \$3,350,000 greater than last year. This increase is occasioned by the 1951 operating deficit of the Metropolitan Transit Authority and a material rise in expenditures for expansion and developments in the Metropolitan park system. From advance notices it would appear as though the budgets now under consideration by the School Committee will represent a two million dollar increase over 1951. It is felt that no increase will be necessary in appropriations for the contributory retirement systems this year, and that because of the debt reduction policy followed in the past two years payments for principal and interest on the outstanding debt will be less than in 1951. Until all these elements are definitely determined, it will be impossible to state what the 1952 tax rate will be; but in the light of trends which are now evident it would appear that an increase in the rate is inevitable.

I hereby request that your Honorable Body scrutinize carefully the allowances as submitted. As a guide in your deliberations, I forward a detailed explanation of budget requirements, as prepared by the Budget Commissioner.

I trust that your Honorable Body will give prompt and favorable approval to the tax and appropriation orders submitted this day.

Respectfully,

JOHN B. HYNES, *Mayor.*







JOHN A. SULLIVAN  
COMMISSIONER

# CITY OF BOSTON BUDGET DEPARTMENT

44 CITY HALL  
BOSTON 8, MASS.

February 1, 1952.

HON. JOHN B. HYNES,  
*Mayor of Boston.*

SIR:

I submit herewith a detailed analysis of the 1952 budget recommendations for City Maintenance, County Maintenance, and Income Departments, which are to be forwarded by you to the City Council on Monday, February 4, 1952.

The grand total of the proposed over-all budget is shown in the following table:

	1951	1952	1952
	APPROPRIATIONS	DEPARTMENT ESTIMATES	ALLOWANCES
CITY MAINTENANCE	\$86,758,045 25	\$101,241,376 14	\$92,211,983 98
COUNTY MAINTENANCE	6,000,679 70	6,754,787 52	6,289,786 28
TOTAL (Raised in tax levy)	\$92,758,724 95	\$107,996,163 66	\$98,501,770 26

The following amounts for Income Departments, which are self-supporting, do not require appropriations in the tax levy.

	1951	1952	1952
	APPROPRIATIONS	DEPARTMENT ESTIMATES	ALLOWANCES
INCOME DEPARTMENTS	\$4,251,013 25	\$4,613,460 70	\$4,335,611 64

The amount of this budget to be raised by taxation is \$5,743,045.31 in excess of that raised in 1951.

The amounts recommended for City Maintenance total \$92,211,983.98, which represents a reduction of approximately \$9,500,000 in the estimates as originally submitted by the department heads and is \$5,453,938.73 greater than the total appropriations for 1951.

This budget does not include an appropriation for the establishment of the Classification and Compensation Plan for the employees of the city as a result of a survey recently conducted. It is intended to present to the City Council, at a later date, a supplementary appropriation order to provide funds for this purpose. In line with this arrangement step-rate increases, therefore, have been eliminated from this budget because the new Compensation Plan will supersede existing Compensation Plans.

# TWO-YEAR BUDGET COMPARISON

## CITY MAINTENANCE

	1951 Appropriations	1952 Allowances	Increase
PERSONAL SERVICES:			
Permanent Employees . . . . .	\$45,136,008 77	\$48,144,742 47	
Temporary Employees . . . . .	661,672 00	781,028 60	
Overtime . . . . .	993,110 00	1,190,889 73	
Total . . . . .	\$46,790,790 77	\$50,116,660 80	\$3,325,870 03
CONTRACTUAL SERVICES . . . . .	7,690,196 10	8,191,440 70	501,244 60
SUPPLIES AND MATERIALS . . . . .	6,140,432 35	6,690,581 40	550,149 05
CURRENT CHARGES AND OBLIGATIONS:			
Aid to Dependent Children . . . . .	4,225,000 00	3,875,040 00	
General Relief . . . . .	4,005,000 00	3,184,000 00	
Old Age Assistance . . . . .	9,670,000 00	9,620,000 00	
Veterans' Benefits . . . . .	1,350,000 00	1,450,000 00	
Aid to Permanently and Totally Disabled . . . . .	—	1,684,800 00	
All Others . . . . .	282,153 87	309,871 30	
Total . . . . .	\$19,532,153 87	\$20,123,711 30	\$591,557 43
EQUIPMENT . . . . .	1,088,456 16	1,260,131 69	171,675 53
STRUCTURES AND IMPROVEMENTS . . . . .	1,326,700 00	1,280,500 00	46,200 00*
LAND AND IMPROVEMENTS . . . . .	219,000 00	220,000 00	1,000 00
SPECIAL APPROPRIATIONS:			
State Boston Retirement System, Expense Fund	48,000 00	65,218 89	
Conventions and Entertainment of Distinguished Guests . . . . .	50,450 00	75,560 00	
Public Celebrations . . . . .	91,400 00	67,869 00	
Bond Allotment Plan . . . . .	51,000 00	60,000 00	
Board of Recreation . . . . .	12,000 00	12,000 00	
Reserve Fund . . . . .	250,000 00	150,000 00	
Snow Removal . . . . .	300,000 00	400,000 00	
Workmen's Compensation . . . . .	125,000 00	150,000 00	
Executions of Court, Damage Claims and Reimbursements . . . . .	250,000 00	260,000 00	
Pensions and Annuities . . . . .	2,675,536 00	2,950,000 00	
Boston Housing Authority . . . . .	27,000 00	27,000 00	
Civil Defense Activities . . . . .	51,500 00	76,173 74	
Civic Improvement Committee . . . . .	—	7,500 00	
Federal Public Health Program . . . . .	38,430 00	27,636 46	
Total . . . . .	\$3,970,316 00	\$4,328,958 09	\$358,642 09
Grand Total . . . . .	\$86,758,045 25	\$92,211,983 98	\$5,453,938 73

\* Denotes decrease.



The increase of \$5,453,838.73 as indicated in the above table is accounted for by the following major items:

## PERSONAL SERVICES

GENERAL INCREASE SALARY ADJUSTMENT . . . . .	\$1,600,000
This additional sum is necessary to provide sufficient funds for a full year because of the \$5.00 per week general increase granted July 1, 1951.	
POLICE FORCE SALARY INCREASES . . . . .	800,000
This additional sum is necessary to provide sufficient funds for a full year because of the increases in salary granted by legislation to all members of the uniform force of the Police Department, effective November 28, 1951, in addition to the general increase of \$5.00 per week.	
FIRE FORCE SALARY INCREASES . . . . .	600,000
This additional sum is necessary to provide sufficient funds for a full year because of the increases in salary granted to the uniform force of the Fire Department in line with the increases granted to the Police Force, effective November 28, 1951; also in addition to the \$5.00 per week general increase.	
LEAP YEAR . . . . .	150,000
This is the estimated additional amount necessary to provide funds for the extra day's pay for all employees paid on a weekly basis, because 1952 is a leap year.	
ADDITIONAL ELECTION FUNCTION . . . . .	70,000
This additional sum is necessary to provide for manning the polling places because of three functions this year as against two in 1951.	
OVERTIME . . . . .	186,000
This additional sum is necessary to provide for statutory overtime for policemen and corresponding overtime for the firemen because of the increased salaries.	

## CONTRACTUAL SERVICES

ELECTRICITY, GAS AND SERVICING . . . . .	\$180,000
\$130,000 of this sum is necessary in anticipation of an increase in electric light rates and for electricity due to an increase in number of electric lights and a corresponding reduction in gas lights. \$50,000 is needed for servicing gas lights, which offsets a reduction in this appropriation by the City Council last year.	
LIBRARY DEPARTMENT . . . . .	100,000
This additional sum has been provided for repairs and general improvement to the central library and its branches in preparation of its centennial celebration.	
GENERAL REPAIRS . . . . .	100,000
This additional sum is being provided to partially take care of much needed major repairs to structures and equipment in the Hospital, Sanatorium, Public Works, and other city departments.	
BOARD OF CHILDREN . . . . .	55,000
This additional sum is necessary to provide for increased rates for the board and care of children in homes and training schools.	
BUS SERVICE . . . . .	26,000
This additional sum is necessary to provide bus service to Long Island Hospital over the new viaduct for the full year, which was operating for only a portion of last year.	
CARE OF TREES . . . . .	20,000
This additional appropriation will allow the Park Department to begin a program of trimming and pruning trees throughout the city which has been neglected for several years.	

## SUPPLIES AND MATERIALS

FOOD COSTS . . . . .	\$195,000
Increase in cost of food in hospitals and institutions.	
MEDICAL SUPPLIES . . . . .	105,000
Increased costs of medical supplies, particularly streptomycin and P A S used in the treatment of tuberculosis.	
LIBRARY BOOKS . . . . .	100,000
This increased appropriation is to be used for the purchase of books for the various branch libraries in the city and will provide for the purchase of some new editions, in addition to replenishing regular supplies.	
GENERAL INCREASE IN COSTS . . . . .	50,000
Provides for the increase in cost for the ordinary supplies and materials for the various departments of the city.	
FUEL . . . . .	45,000
To provide for the increased cost of fuel in the various city departments.	
ANIMAL FORAGE . . . . .	30,000
Increased costs for food for the animals in the Franklin Park Zoo.	

## CURRENT CHARGES AND OBLIGATIONS

PUBLIC WELFARE . . . . .	500,000
This increase is due primarily to the increase in costs for totally and permanently disabled persons. These expenditures are reimbursed to the city by the federal and state government.	
VETERANS' BENEFITS . . . . .	100,000
To provide for approximately 9 per cent increase for the family budget of veterans as approved by the state. 50 per cent of the veterans' benefits are reimbursed to the city by the state.	

## EQUIPMENT

AUTOMOTIVE EQUIPMENT . . . . .	110,000
This additional appropriation has been provided to purchase fire-fighting apparatus and for trucks, tractors, and other automotive equipment in the Park and Public Works Departments.	
MEDICAL AND SURGICAL EQUIPMENT . . . . .	30,000
To purchase much needed additional medical and surgical equipment in the hospitals and institutions of the city.	
LIBRARY BOOKS . . . . .	20,000
This additional appropriation has been provided for the purchase of technical books of a permanent nature for use in the central library.	

## SPECIAL APPROPRIATIONS

NON-CONTRIBUTORY PENSIONS . . . . .	275,000
This additional sum is considered necessary to provide for retirement on pensions of employees who are veterans and other employees provided for by special pension acts.	
SNOW REMOVAL . . . . .	100,000
Last year \$400,000 was provided for Snow Removal but \$100,000 was deducted by the City Council. However, it was later necessary to add more than this amount by transfer.	
WORKMEN'S COMPENSATION . . . . .	25,000
It is estimated that this additional amount will be needed for payment of compensation to employees injured in line of duty.	



## COUNTY MAINTENANCE

The amounts recommended for County Maintenance total \$6,289,786.28. This total represents a reduction of approximately \$465,000 in the estimates as originally submitted by county officials and is \$289,106.58 greater than the total appropriations for 1951, as shown in the following tabulation:

### TWO-YEAR BUDGET COMPARISON COUNTY MAINTENANCE

	1951 Appropriations	1952 Allowances	Increase
<b>PERSONAL SERVICES:</b>			
Permanent Employees . . . . .	\$4,235,061 18	\$4,571,332 88	
Temporary Employees . . . . .	58,769 16	56,884 16	
Overtime . . . . .	7,300 00	7,800 00	
<b>Total</b> . . . . .	<b>\$4,301,130 34</b>	<b>\$4,636,017 04</b>	<b>\$334,886 70</b>
<b>CONTRACTUAL SERVICES</b> . . . . .	<b>783,105 50</b>	<b>752,651 58</b>	<b>30,453 92*</b>
<b>SUPPLIES AND MATERIALS</b> . . . . .	<b>612,191 50</b>	<b>644,716 60</b>	<b>32,525 10</b>
<b>CURRENT CHARGES AND OBLIGATIONS</b> . . . . .	<b>11,977 76</b>	<b>11,189 06</b>	<b>788 70*</b>
<b>EQUIPMENT</b> . . . . .	<b>55,274 60</b>	<b>77,212 00</b>	<b>21,937 40</b>
<b>STRUCTURES AND IMPROVEMENTS</b> . . . . .	<b>85,000 00</b>	<b>13,000 00</b>	<b>72,000 00*</b>
<b>SPECIAL APPROPRIATIONS:</b>			
Middlesex County Training School . . . . .	60,000 00	60,000 00	
Social Law Library . . . . .	1,000 00	—	
Pensions and Annuities . . . . .	91,000 00	95,000 00	
<b>Total</b> . . . . .	<b>\$152,000 00</b>	<b>\$155,000 00</b>	<b>\$3,000 00</b>
<b>GRAND TOTAL</b> . . . . .	<b>\$6,000,679 70</b>	<b>\$6,289,786 28</b>	<b>\$289,106 58</b>

\* Denotes decrease.

The major increase in the county budget is for Personal Services and is accounted for as follows:

<b>GENERAL INCREASE SALARY ADJUSTMENT</b> . . . . .	<b>\$105,000</b>
This additional sum is necessary to provide sufficient funds for a full year because of the \$5.00 per week general increase granted July 1, 1951.	
<b>STATUTORY SALARY INCREASE ADJUSTMENT</b> . . . . .	<b>233,000</b>
This additional sum is necessary to provide sufficient funds for a full year because of increases in salary granted to judges, probation officers, court officers, and other county officials by act of the Legislature during 1951.	

The reductions shown in the preceding tabulation are accounted for because of an amount carried forward by the Auditor for repairs in the House of Correction and the same amount carried forward for repairs in the Jail.

## TWO-YEAR BUDGET COMPARISON

### INCOME DEPARTMENTS

	1951 Appropriations	1952 Allowances	Increase
PERSONAL SERVICES:			
Permanent Employees . . . . .	\$2,439,464 92	\$2,507,032 39	\$67,567 47
Temporary Employees . . . . .	45,235 00	56,000 00	10,765 00
Overtime . . . . .	69,500 00	43,000 00	26,500 00*
TOTAL . . . . .	\$2,554,199 92	\$2,606,032 39	\$51,832 47
CONTRACTUAL SERVICES . . . . .	899,250 00	871,034 00	28,216 00*
SUPPLIES AND MATERIALS . . . . .	582,325 00	588,560 00	6,235 00
CURRENT CHARGES AND OBLIGATIONS . . . . .	28,183 60	26,798 25	1,385 35*
EQUIPMENT . . . . .	125,551 00	173,187 00	47,636 00
PENSIONS AND ANNUITIES . . . . .	61,503 73	70,000 00	8,496 27
GRAND TOTAL . . . . .	\$4,251,013 25	\$4,335,611 64	\$84,598 39

\* Denotes decrease.

The Income Departments are self-supporting and do not require appropriations in the tax levy, and the amounts recommended are necessary to efficiently operate these departments.

The increase in the allowance for Personal Services is necessary to provide sufficient funds for the full year because of the \$5.00 per week general increase granted July 1, 1951.

The increase in Supplies and Materials is due to the increase in prices.

The increase in the allowance for equipment is necessary so that the Water Division may purchase additional meters and the Tunnel Division may purchase four carbon monoxide analyzers.

The balance of the increase of the appropriations are about the normal amounts necessary to operate the Income Departments.

Respectfully,

JOHN A. SULLIVAN,  
*Budget Commissioner.*



CITY MAINTENANCE  
SUMMARY  
BY FUNCTION AND ORGANIZATION UNITS  
PART I





# CITY MAINTENANCE SUMMARY BY FUNCTION AND ORGANIZATION UNITS

## GENERAL GOVERNMENT

	1951 Appropriations	1952 Department Estimates	1952 Allowances
Mayor, Office Expenses . . . . .	\$127,631 00	\$142,391 57	\$132,445 37
City Council . . . . .	157,205 00	149,586 77	145,393 72
City Council Proceedings . . . . .	17,200 00	18,000 00	16,000 00
Election . . . . .	491,673 33	647,046 03	600,852 32
Auditing Department . . . . .	176,446 93	186,032 92	184,178 33
Central Payroll Division . . . . .	44,150 25	59,011 75	55,774 71
Budget Department . . . . .	37,148 43	46,180 51	42,451 10
Assessing Department . . . . .	588,121 73	678,661 24	653,141 09
Collecting Department . . . . .	202,877 12	209,900 72	199,796 32
Treasury Department . . . . .	190,701 67	232,430 47	198,131 18
Supply Department . . . . .	103,596 65	123,513 39	109,221 82
Sinking Funds Department . . . . .	3,725 00	3,750 00	3,750 00
Law Department . . . . .	468,062 32	474,575 40	450,772 59
City Clerk Department . . . . .	83,946 41	85,803 16	85,071 92
City Documents . . . . .	30,000 00	45,000 00	30,000 00
Registry Department . . . . .	125,632 34	133,201 34	129,188 77
Statistics Department . . . . .	23,185 00	24,204 68	24,181 64
City Planning Board . . . . .	57,986 47	90,422 04	68,851 87
Board of Zoning Adjustment . . . . .	2,160 00	2,680 00	2,160 00
Public Buildings Department . . . . .	1,049,643 42	1,417,402 23	1,068,927 58
Boston Retirement Board . . . . .	39,155 16	33,739 63	33,479 77
State-Boston Retirement System Expense Fund . . . . .	48,000 00	63,218 89	65,218 89
Finance Commission . . . . .	60,000 00	60,000 00	60,000 00
Conventions and Entertainment of Distinguished Guests . . . . .	50,450 00	75,560 00	75,560 00
Public Celebrations . . . . .	91,400 00	67,869 00	67,869 00
Public Works, Central Office . . . . .	48,212 19	60,677 55	59,273 29
Public Works, Automotive Division . . . . .	566,102 14	925,291 76	724,189 68
Total . . . . .	\$4,884,412 56	\$6,056,151 05	\$5,285,880 96

## PUBLIC SAFETY

Police Department . . . . .	\$12,118,964 90	\$13,487,313 00	\$13,294,530 00
Fire Department . . . . .	9,520,321 50	11,069,292 29	10,559,245 50
Electrical Inspection Division . . . . .	147,542 22	156,649 41	153,186 34
Building Department . . . . .	406,713 62	491,422 42	426,877 31
Board of Appeal . . . . .	23,751 13	23,632 06	23,073 40
Board of Examiners . . . . .	7,544 03	7,260 93	7,077 60
Weights and Measures Department . . . . .	81,392 00	92,604 09	84,834 99
Licensing Board . . . . .	104,393 50	113,235 58	109,330 22
Civil Defense Activities . . . . .	51,500 00	237,170 00	76,173 74
Total . . . . .	\$22,462,122 90	\$25,678,579 78	\$24,734,329 10

## HIGHWAYS

Public Works Department:			
Bridge Service . . . . .	\$1,195,062 10	\$1,856,659 13	\$1,147,145 17
Lighting Service . . . . .	1,085,152 69	1,355,207 13	1,266,829 03
Paving Service . . . . .	1,832,296 00	2,243,474 45	1,902,645 00
Snow Removal . . . . .	300,000 00	400,000 00	400,000 00
Street Laying-Out Department . . . . .	244,675 72	350,378 63	261,105 02
Boston Traffic Commission . . . . .	576,738 59	794,409 37	660,867 95
Total . . . . .	\$5,233,925 10	\$7,000,128 71	\$5,638,592 17

## SANITATION

	1951 Appropriations	1952 Department Estimates	1952 Allowances
Public Works Department:			
Sewer Service . . . . .	\$949,735 05	\$1,025,757 40	\$845,013 77
Sanitary Service . . . . .	5,080,745 51	5,536,556 28	5,187,185 00
Total . . . . .	<u>\$6,030,480 56</u>	<u>\$6,562,313 68</u>	<u>\$6,032,198 77</u>

## HEALTH

Health Department . . . . .	\$1,592,057 70	\$1,764,614 83	\$1,687,288 29
Federal Public Health Program . . . . .	38,430 00	27,636 46	27,636 46
Total . . . . .	<u>\$1,630,487 70</u>	<u>\$1,792,251 29</u>	<u>\$1,714,924 75</u>

## HOSPITALS

Hospital Department . . . . .	\$10,667,839 45	\$13,441,145 00	\$11,134,709 00
Sanatorium Division . . . . .	2,151,172 10	2,955,320 00	2,422,935 00
Institutions Department:			
Long Island Hospital . . . . .	1,765,442 60	2,903,977 42	2,048,327 50
Eastern Avenue Wharf . . . . .	13,480 00	—	
Steamers . . . . .	98,913 00	—	
Total . . . . .	<u>\$14,696,847 15</u>	<u>\$19,300,442 42</u>	<u>\$15,605,971 50</u>

## PUBLIC WELFARE

Public Welfare Department:			
Central Office . . . . .	\$19,348,319 15	\$19,685,944 78	\$19,530,985 30
Temporary Home . . . . .	51,020 06	52,909 65	50,963 69
Wayfarers' Lodge . . . . .	40,056 53	36,975 86	35,012 25
Institutions Department:			
Central Office . . . . .	79,068 51	89,753 28	84,674 93
Child Welfare Division . . . . .	682,666 60	811,043 53	751,939 41
Department of Veterans' Services . . . . .	1,601,339 45	1,781,670 18	1,697,971 39
Total . . . . .	<u>\$21,802,470 30</u>	<u>\$22,458,297 28</u>	<u>\$22,151,546 97</u>

## LIBRARIES

Library Department . . . . .	\$2,825,197 00	\$3,602,735 00	\$3,257,221 00
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## RECREATION

Board of Recreation . . . . .	\$12,000 00	\$15,000 00	\$12,000 00
Park Department . . . . .	2,931,995 00	3,845,436 75	3,216,649 00
Total . . . . .	<u>\$2,943,995 00</u>	<u>\$3,860,436 75</u>	<u>\$3,228,649 00</u>

## ENTERPRISES

Public Works Department:			
Ferry Service . . . . .	\$370,788 00	\$418,085 60	\$369,919 59
Boston Housing Authority . . . . .	27,000 00	27,000 00	27,000 00
City Record, Publication of . . . . .	48,355 00	51,842 48	50,617 48
Total . . . . .	<u>\$446,143 00</u>	<u>\$496,928 08</u>	<u>\$447,537 07</u>



# UNCLASSIFIED

	1951 Appropriations	1952 Department Estimates	1952 Allowances
Market Division . . . . .	\$29,823 84	\$31,342 97	\$30,872 97
Park Department, Cemetery Division . . . . .	256,219 16	400,169 88	333,148 08
Workmen's Compensation Service . . . . .	28,270 36	34,293 66	33,782 00
Workmen's Compensation . . . . .	125,000 00	150,000 00	150,000 00
Municipal Employment Bureau . . . . .	23,596 00	24,690 52	24,690 52
Art Department . . . . .	3,045 00	2,917 00	2,917 00
Executions of Court, Damage Claims and Reimburse- ments . . . . .	250,000 00	275,000 00	260,000 00
Board of Real Estate Commissioners . . . . .	95,146 96	151,500 00	94,047 96
Reserve Fund . . . . .	250,000 00	250,000 00	150,000 00
Pensions and Annuities . . . . .	2,675,536 00	3,030,709 51	2,950,000 00
Care of Veterans' Graves . . . . .	14,326 66	15,204 83	18,174 16
Bond Allotment Plan . . . . .	51,000 00	59,783 73	60,000 00
Civic Improvement Committee . . . . .	—	7,500 00	7,500 00
Total . . . . .	\$3,801,963 98	\$4,433,112 10	\$4,115,132 69

# RECAPITULATION

	1951 Appropriations	1952 Department Estimates	1952 Allowances
GENERAL GOVERNMENT . . . . .	\$4,884,412 56	\$6,056,151 05	\$5,285,880 96
PUBLIC SAFETY . . . . .	22,462,122 90	25,678,579 78	24,734,329 10
HIGHWAYS . . . . .	5,233,925 10	7,000,128 71	5,638,592 17
SANITATION . . . . .	6,030,480 56	6,562,313 68	6,032,198 77
HEALTH . . . . .	1,630,487 70	1,792,251 29	1,714,924 75
HOSPITALS . . . . .	14,696,847 15	19,300,442 42	15,605,971 50
PUBLIC WELFARE . . . . .	21,802,470 30	22,458,297 28	22,151,546 97
LIBRARIES . . . . .	2,825,197 00	3,602,735 00	3,257,221 00
RECREATION . . . . .	2,943,995 00	3,860,436 75	3,228,649 00
ENTERPRISES . . . . .	446,143 00	496,928 08	447,537 07
UNCLASSIFIED . . . . .	3,801,963 98	4,433,112 10	4,115,132 69
GRAND TOTAL . . . . .	\$86,758,045 25	\$101,241,376 14	\$92,211,983 98





COUNTY MAINTENANCE  
SUMMARY  
BY FUNCTION AND ORGANIZATION UNITS





**COUNTY MAINTENANCE  
SUMMARY  
BY FUNCTION AND ORGANIZATION UNITS**

**GENERAL GOVERNMENT**

	1951 Appropriations	1952 Department Estimates	1952 Allowances
Miscellaneous Expenses: . . . . .			
Auditing Department . . . . .	\$36,934 11	\$34,755 87	\$34,344 65
Budget Department . . . . .	24,212 08	22,823 82	17,049 18
Collecting Department . . . . .	700 00	700 00	700 00
Treasury Department . . . . .	6,795 00	6,931 68	6,931 68
Registry of Deeds . . . . .	359,583 90	384,440 37	371,915 05
Index Commissioners . . . . .	42,360 21	47,631 27	43,275 47
Courthouse Custodian . . . . .	605,059 74	634,542 08	593,060 97
County Buildings . . . . .	183,776 64	250,702 95	184,505 41
	<hr/>	<hr/>	<hr/>
	\$1,259,421 68	\$1,382,528 04	\$1,251,782 41

**CORRECTION**

Jail . . . . .	\$419,975 96	\$481,307 94	\$421,698 98
Penal Institutions Department:			
Central Office . . . . .	69,550 49	70,731 61	68,122 79
House of Correction . . . . .	864,335 44	1,084,236 23	866,452 42
Middlesex County Training School . . . . .	60,000 00	60,000 00	60,000 00
	<hr/>	<hr/>	<hr/>
	\$1,413,861 89	\$1,696,275 78	\$1,416,274 19

**CENTRAL COURTS**

Supreme Judicial Court . . . . .	\$75,611 65	\$88,590 47	\$85,284 75
Superior Court, Civil Session, General Expenses . . . . .	599,277 58	663,027 02	661,004 39
Superior Court, Civil Session, Clerk's Office . . . . .	316,197 81	331,395 34	327,283 48
Superior Court, Criminal Session . . . . .	644,591 56	714,951 27	710,582 94
Municipal Court, City of Boston . . . . .	719,537 57	826,713 94	808,679 79
Boston Juvenile Court . . . . .	70,188 17	81,491 66	78,444 46
Probate Court . . . . .	53,954 00	59,068 00	58,662 01
	<hr/>	<hr/>	<hr/>
	\$2,479,358 34	\$2,765,237 70	\$2,729,941 82

**DISTRICT COURTS**

Municipal Court, Charlestown . . . . .	\$54,239 64	\$57,262 31	\$56,517 70
East Boston District Court . . . . .	54,986 22	59,122 22	58,189 78
Municipal Court, South Boston . . . . .	61,107 59	66,353 06	65,237 08
Municipal Court, Dorchester . . . . .	85,744 65	93,524 90	91,725 02
Municipal Court, Roxbury . . . . .	196,788 13	217,622 62	208,117 83
Municipal Court, West Roxbury . . . . .	63,802 50	69,271 64	67,076 54
Municipal Court, Brighton . . . . .	44,556 29	50,950 98	48,065 00
District Court of Chelsea . . . . .	65,519 41	69,661 22	68,713 50
	<hr/>	<hr/>	<hr/>
	\$626,744 43	\$683,768 95	\$663,642 45

**MEDICAL EXAMINATIONS**

Medical Examiner Service, Northern Division . . . . .	\$37,650 08	\$40,800 00	\$39,125 91
Medical Examiner Service, Southern Division . . . . .	26,493 28	29,627 28	28,759 50
Associate Medical Examiner Service, Northern Division . . . . .	3,532 50	3,532 50	3,532 50
Associate Medical Examiner Service, Southern Division . . . . .	3,577 50	3,677 50	3,577 50
	<hr/>	<hr/>	<hr/>
	\$71,253 36	\$77,637 28	\$74,995 41

## UNCLASSIFIED

	1951 Appropriations	1952 Department Estimates	1952 Allowances
Social Law Library . . . . .	\$1,000 00	—	—
Insanity Cases . . . . .	50,215 00	\$50,215 00	\$50,215 00
Miscellaneous Expenses, Sheriff . . . . .	7,825 00	7,935 00	7,935 00
Pensions and Annuities . . . . .	91,000 00	91,189 77	95,000 00
	<u>\$150,040 00</u>	<u>\$149,339 77</u>	<u>\$153,150 00</u>

## RECAPITULATION

GENERAL GOVERNMENT . . . . .	\$1,259,421 68	\$1,382,528 04	\$1,251,782 41
CORRECTION . . . . .	1,413,861 89	1,696,275 78	1,416,274 19
CENTRAL COURTS . . . . .	2,479,358 34	2,765,237 70	2,729,941 82
DISTRICT COURTS . . . . .	626,744 43	683,768 95	663,642 45
MEDICAL EXAMINATIONS . . . . .	71,253 36	77,637 28	74,995 41
UNCLASSIFIED . . . . .	150,040 00	149,339 77	153,150 00
GRAND TOTAL . . . . .	<u>\$6,000,679 70</u>	<u>\$6,754,787 52</u>	<u>\$6,289,786 28</u>

INCOME DEPARTMENTS  
SUMMARY  
BY FUNCTION AND ORGANIZATION UNITS





# INCOME DEPARTMENTS ENTERPRISES

	1951 Appropriations	1952 Department Estimates	1952 Allowances
Public Works Department:			
Water Service . . . . .	\$2,570,586 69	\$2,810,167 63	\$2,605,568 00
Collecting Department:			
Water Division . . . . .	188,374 66	194,604 29	190,735 13
Public Works Department:			
Sumner Tunnel . . . . .	524,546 44	607,300 59	551,506 16
Printing Department . . . . .	906,001 73	921,452 18	917,802 35
Pensions and Annuities . . . . .	61,503 73	79,936 01	70,000 00
	<hr/>	<hr/>	<hr/>
	\$4,251,013 25	\$4,613,460 70	\$4,335,611 64

## GRAND SUMMARY

CITY MAINTENANCE . . . . .	\$86,758,045 25	\$101,241,376 14	\$92,211,983 98
COUNTY MAINTENANCE . . . . .	6,000,679 70	6,754,787 52	6,289,786 28
	<hr/>	<hr/>	<hr/>
TOTAL (Raised in tax levy) . . . . .	\$92,758,724 95	\$107,996,163 66	\$98,501,770 26

The following amounts for Income Departments, which are self-supporting, do not require appropriations in the tax levy.

INCOME DEPARTMENTS . . . . .	\$4,251,013 25	\$4,613,460 70	\$4,335,611 64
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APPROPRIATIONS AND TAX ORDERS FOR THE  
FINANCIAL YEAR 1952  
PART II



## APPROPRIATIONS AND TAX ORDERS FOR THE FINANCIAL YEAR 1952

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*Ordered*, That to meet the current expenses payable during the financial year beginning with the first day of January, 1952, for performing the duties and exercising the powers devolved by statute or ordinance, or by vote of the City Council during the year, upon the City of Boston, or County of Suffolk, or the departments or officers thereof, the respective sums of money specified in the tables and schedules hereinafter set out be, and the same are, hereby appropriated for the several departments and for the objects and purposes hereinafter stated.

*Ordered*, That the appropriation for Water Service, current expenses, and the payment to the state, under the provisions of chapter 488 of the Acts of 1895, and acts in addition or amendment thereto, and for the interest and debt requirements or for loans issued for water purposes, be met by the income of said works and any excess over income from taxes; that the appropriation for Printing Department be met by the department income and any excess over income from taxes; that the appropriation for the Sumner Traffic Tunnel be met by the income from tolls and any excess over income from taxes, in accordance with the provisions of section 11, chapter 297, of the Acts of 1929, as amended by chapter 74 of the Acts of 1935; that appropriations for the maintenance and operation of parking meters and the regulation of parking and other traffic activities incident thereto, be met by the income from parking meter fees; that the other appropriations hereinafter specified be met out of the money remaining in the treasury at the close of business on December 31, 1951, exclusive of the money raised by loan or needed to carry out the requirements of any statute, gift, trust, or special appropriation; by the income of the financial year beginning January 1, 1952; by taxes on the polls and estates in the City of Boston; and by the proceeds of any duly authorized loans.

*Ordered*, That all sums of money which form no part of the income of the city, but shall be paid for services rendered or work done by any department or division for any other department or division, or for any person or corporation other than the City of Boston, be paid into the general treasury, and that all contributions made to any appropriation be expended for the objects and purposes directed by the several contributors thereof.

*Ordered*, That all taxes raised to meet the appropriations of the city, and all taxes assessed for meeting the city's proportion of the state tax for the year 1952, or for any other taxes or assessments payable to the Commonwealth, shall be due and payable on July first of each year. Interest shall be charged at the rate of 4 per cent per annum and computed from October first, 1952, on all real estate and personal property taxes remaining unpaid after November first, 1952, and assessed and payable in the year 1952 before said November first, 1952, until such taxes are paid. All interest which shall have become due on taxes shall be added to and be part of such taxes.

*Ordered*, That except as the appropriation for any purpose or item shall be increased by additional appropriations or transfers lawfully made, no money shall be expended by any department for any of the purposes or items designated in the tables and schedules hereinafter set out in excess of the amount set down as appropriated for such specific purpose or item.





**CITY MAINTENANCE  
GENERAL GOVERNMENT**





## GENERAL GOVERNMENT

### 01 = 11 MAYOR, OFFICE EXPENSES

1. PERSONAL SERVICES . . . . .		\$97,462 87
2. CONTRACTUAL SERVICES . . . . .		7,460 00
3. SUPPLIES AND MATERIALS . . . . .		11,770 00
4. CURRENT CHARGES AND OBLIGATIONS . . . . .		14,981 50
420. Dues and subscriptions . . . . .	\$4,379 00	
430. Bond and insurance premiums . . . . .	50 00	
440. Licenses . . . . .	12 50	
470. Rents . . . . .	540 00	
499. Other current charges and obligations . . . . .	10,000 00	

### CAPITAL OUTLAY

5. EQUIPMENT . . . . .		771 00
560. Office furniture and equipment . . . . .	\$621 00	
599. Other equipment . . . . .	150 00	
		<u>\$132,445 37</u>

### 01 = 12 CITY COUNCIL

1. PERSONAL SERVICES . . . . .		\$116,000 22
2. CONTRACTUAL SERVICES . . . . .		22,011 00
3. SUPPLIES AND MATERIALS . . . . .		5,835 00
4. CURRENT CHARGES AND OBLIGATIONS . . . . .		260 00
420. Dues and subscriptions . . . . .	\$260 00	

### CAPITAL OUTLAY

5. EQUIPMENT . . . . .		1,287 50
560. Office furniture and equipment . . . . .	\$137 50	
593. Library books . . . . .	150 00	
599. Other equipment . . . . .	1,000 00	
		<u>\$145,393 72</u>

### 01 = 13 CITY COUNCIL PROCEEDINGS

2. CONTRACTUAL SERVICES . . . . .		\$16,000 00
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### 01 = 21 ELECTION DEPARTMENT

1. PERSONAL SERVICES . . . . .		\$417,532 32
2. CONTRACTUAL SERVICES . . . . .		140,415 00
3. SUPPLIES AND MATERIALS . . . . .		28,500 00
4. CURRENT CHARGES AND OBLIGATIONS . . . . .		12,210 00
420. Dues and subscriptions . . . . .	\$10 00	
470. Rents . . . . .	12,200 00	

### CAPITAL OUTLAY

5. EQUIPMENT . . . . .		2,195 00
500. Automotive equipment . . . . .	\$1,400 00	
560. Office furniture and equipment . . . . .	600 00	
593. Library books . . . . .	195 00	
		<u>\$600,852 32</u>

### 01 - 31 AUDITING DEPARTMENT

1. PERSONAL SERVICES . . . . .	\$176,555 33
2. CONTRACTUAL SERVICES . . . . .	1,250 00
3. SUPPLIES AND MATERIALS . . . . .	5,700 00
4. CURRENT CHARGES AND OBLIGATIONS . . . . .	570 00
420. Dues and subscriptions . . . . .	\$300 00
430. Bond and insurance premiums . . . . .	225 00
470. Rents . . . . .	45 00

#### CAPITAL OUTLAY

5. EQUIPMENT . . . . .	103 00
593. Library books . . . . .	\$103 00

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\$184,178 33

### 01 - 32 AUDITING DEPARTMENT—CENTRAL PAYROLL DIVISION

1. PERSONAL SERVICES . . . . .	\$40,374 71
2. CONTRACTUAL SERVICES . . . . .	5,400 00
3. SUPPLIES AND MATERIALS . . . . .	10,000 00

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\$55,774 71

### 01 - 34 BUDGET DEPARTMENT

1. PERSONAL SERVICES . . . . .	\$41,620 10
2. CONTRACTUAL SERVICES . . . . .	188 00
3. SUPPLIES AND MATERIALS . . . . .	600 00
4. CURRENT CHARGES AND OBLIGATIONS . . . . .	43 00
420. Dues and subscriptions . . . . .	\$43 00

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\$42,451 10

### 01 - 36 ASSESSING DEPARTMENT

1. PERSONAL SERVICES . . . . .	\$556,141 09
2. CONTRACTUAL SERVICES . . . . .	11,450 00
3. SUPPLIES AND MATERIALS . . . . .	26,650 00
4. CURRENT CHARGES AND OBLIGATIONS . . . . .	3,900 00
420. Dues and subscriptions . . . . .	\$400 00
470. Rents . . . . .	3,500 00

#### CAPITAL OUTLAY

5. EQUIPMENT . . . . .	55,000 00
510. Electrical and mechanical machinery and equipment . . . . .	\$4,000 00
560. Office furniture and equipment . . . . .	50,700 00
593. Library books . . . . .	300 00

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\$653,141 09

### 01 - 37 COLLECTING DEPARTMENT

1. PERSONAL SERVICES . . . . .	\$155,220 32
2. CONTRACTUAL SERVICES . . . . .	4,530 00
3. SUPPLIES AND MATERIALS . . . . .	33,000 00
4. CURRENT CHARGES AND OBLIGATIONS . . . . .	6,156 00
430. Bond and insurance premiums . . . . .	\$6,000 00
470. Rents . . . . .	156 00

#### CAPITAL OUTLAY

5. EQUIPMENT . . . . .	890 00
560. Office furniture and equipment . . . . .	\$350 00
593. Library books . . . . .	540 00

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\$199,796 32

# 01 - 41 TREASURY DEPARTMENT

1. PERSONAL SERVICES . . . . .	\$135,032 18
2. CONTRACTUAL SERVICES . . . . .	33,715 00
3. SUPPLIES AND MATERIALS . . . . .	12,050 00
4. CURRENT CHARGES AND OBLIGATIONS . . . . .	10,189 00
420. Dues and subscriptions . . . . .	\$32 00
430. Bond and insurance premiums . . . . .	9,375 00
470. Rents . . . . .	782 00

## CAPITAL OUTLAY

5. EQUIPMENT . . . . .	7,145 00
560. Office furniture and equipment . . . . .	\$6,896 00
593. Library books . . . . .	249 00
	<hr/>
	\$198,131 18

# 01 - 43 SUPPLY DEPARTMENT

1. PERSONAL SERVICES . . . . .	\$96,695 82
2. CONTRACTUAL SERVICES . . . . .	4,685 00
3. SUPPLIES AND MATERIALS . . . . .	7,300 00
4. CURRENT CHARGES AND OBLIGATIONS . . . . .	246 00
420. Dues and subscriptions . . . . .	\$150 00
470. Rents . . . . .	96 00

## CAPITAL OUTLAY

5. EQUIPMENT . . . . .	295 00
560. Office furniture and equipment . . . . .	\$200 00
593. Library books . . . . .	95 00
	<hr/>
	\$109,221 82

# 01 - 44 SINKING FUNDS DEPARTMENT

1. PERSONAL SERVICES . . . . .	\$3,150 00
3. SUPPLIES AND MATERIALS . . . . .	450 00
4. CURRENT CHARGES AND OBLIGATIONS . . . . .	150 00
470. Rents . . . . .	\$150 00
	<hr/>
	\$3,750 00

# 01 - 51 LAW DEPARTMENT

1. PERSONAL SERVICES . . . . .	\$302,245 59
2. CONTRACTUAL SERVICES . . . . .	138,300 00
3. SUPPLIES AND MATERIALS . . . . .	7,250 00
4. CURRENT CHARGES AND OBLIGATIONS . . . . .	1,477 00

## CAPITAL OUTLAY

5. EQUIPMENT . . . . .	1,500 00
560. Office furniture and equipment . . . . .	\$500 00
593. Library books . . . . .	1,000 00
	<hr/>
	\$450,772 59



# 01 = 61 CITY CLERK DEPARTMENT

1.	PERSONAL SERVICES . . . . .	\$77,516 92
2.	CONTRACTUAL SERVICES . . . . .	1,360 00
3.	SUPPLIES AND MATERIALS . . . . .	5,760 00
4.	CURRENT CHARGES AND OBLIGATIONS . . . . .	185 00
420.	Dues and subscriptions . . . . .	\$110 00
430.	Bond and insurance premiums . . . . .	55 00
440.	Licenses . . . . .	10 00
470.	Rents . . . . .	10 00

## CAPITAL OUTLAY

5.	EQUIPMENT . . . . .	250 00
560.	Office furniture and equipment . . . . .	\$150 00
593.	Library books . . . . .	100 00

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\$85,071 92

# 01 = 62 CITY DOCUMENTS

2.	CONTRACTUAL SERVICES . . . . .	\$30,000 00
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# 01 = 63 REGISTRY DEPARTMENT

1.	PERSONAL SERVICES . . . . .	\$109,573 77
2.	CONTRACTUAL SERVICES . . . . .	10,765 00
3.	SUPPLIES AND MATERIALS . . . . .	8,525 00
4.	CURRENT CHARGES AND OBLIGATIONS . . . . .	125 00
420.	Dues and subscriptions . . . . .	\$60 00
430.	Bond and insurance premiums . . . . .	50 00
440.	Licenses . . . . .	15 00

## CAPITAL OUTLAY

5.	EQUIPMENT . . . . .	200 00
560.	Office furniture and equipment . . . . .	\$175 00
593.	Library books . . . . .	25 00

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\$129,188 77

# 01 = 64 STATISTICS DEPARTMENT

1.	PERSONAL SERVICES . . . . .	\$23,856 64
2.	CONTRACTUAL SERVICES . . . . .	80 00
3.	SUPPLIES AND MATERIALS . . . . .	195 00

## CAPITAL OUTLAY

5.	EQUIPMENT . . . . .	50 00
593.	Library books . . . . .	\$50 00

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\$24,181 64

# 01 = 71 CITY PLANNING BOARD

1.	PERSONAL SERVICES . . . . .	\$61,563 87
2.	CONTRACTUAL SERVICES . . . . .	5,450 00
3.	SUPPLIES AND MATERIALS . . . . .	670 00
4.	CURRENT CHARGES AND OBLIGATIONS . . . . .	680 00
420.	Dues and subscriptions . . . . .	\$680 00

## CAPITAL OUTLAY

5.	EQUIPMENT . . . . .	488 00
520.	Engineering and scientific equipment . . . . .	\$50 00
560.	Office furniture and equipment . . . . .	338 00
593.	Library books . . . . .	100 00

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\$68,851 87

# 01 - 72 BOARD OF ZONING ADJUSTMENT

1.	PERSONAL SERVICES . . . . .	\$1,060 00
2.	CONTRACTUAL SERVICES . . . . .	800 00
3.	SUPPLIES AND MATERIALS . . . . .	300 00
		<hr/>
		\$2,160 00

# 01 - 81 PUBLIC BUILDINGS DEPARTMENT

1.	PERSONAL SERVICES . . . . .	\$677,516 58
2.	CONTRACTUAL SERVICES . . . . .	236,300 00
3.	SUPPLIES AND MATERIALS . . . . .	55,890 00
4.	CURRENT CHARGES AND OBLIGATIONS . . . . .	79,946 00
430.	Bond and insurance premiums . . . . .	\$20 00
440.	Licenses . . . . .	6 00
470.	Rents . . . . .	44,570 00
494.	Payments for support of militia companies . . . . .	35,350 00
		<hr/>

# CAPITAL OUTLAY

5.	EQUIPMENT . . . . .	19,275 00
510.	Electrical and mechanical machinery and equipment . . . . .	\$400 00
520.	Engineering and scientific equipment . . . . .	100 00
530.	Fire-fighting equipment . . . . .	500 00
560.	Office furniture and equipment . . . . .	18,000 00
593.	Library books . . . . .	75 00
594.	Motorless vehicles . . . . .	50 00
599.	Other equipment . . . . .	150 00
		<hr/>
		\$1,068,927 58

# 01 - 91 BOSTON RETIREMENT BOARD

1.	PERSONAL SERVICES . . . . .	\$18,994 77
2.	CONTRACTUAL SERVICES . . . . .	13,630 00
3.	SUPPLIES AND MATERIALS . . . . .	800 00

# CAPITAL OUTLAY

5.	EQUIPMENT . . . . .	55 00
593.	Library books . . . . .	\$55 00
		<hr/>
		\$33,479 77

# 01 - 92 STATE-BOSTON RETIREMENT SYSTEM, EXPENSE FUND

# 01 - 93 FINANCE COMMISSION

1.	PERSONAL SERVICES . . . . .	\$45,700 00
2.	CONTRACTUAL SERVICES . . . . .	2,675 00
3.	SUPPLIES AND MATERIALS . . . . .	800 00
4.	CURRENT CHARGES AND OBLIGATIONS . . . . .	10,550 00
420.	Dues and subscriptions . . . . .	\$210 00
470.	Rents . . . . .	5,093 00
499.	Other current charges and obligations . . . . .	5,247 00
		<hr/>

# CAPITAL OUTLAY

5.	EQUIPMENT . . . . .	275 00
560.	Office furniture and equipment . . . . .	\$100 00
593.	Library books . . . . .	175 00
		<hr/>
		\$60,000 00

01 - 94	CONVENTIONS AND ENTERTAINMENT OF DISTINGUISHED GUESTS	\$75,560 00
01 - 95	PUBLIC CELEBRATIONS	\$67,869 00

01 - 96 PUBLIC WORKS DEPARTMENT — CENTRAL OFFICE

1.	PERSONAL SERVICES	\$54,155 29
2.	CONTRACTUAL SERVICES	3,850 00
3.	SUPPLIES AND MATERIALS	1,000 00
4.	CURRENT CHARGES AND OBLIGATIONS	65 00
420.	Dues and subscriptions	\$50 00
430.	Bond and insurance premiums	15 00

CAPITAL OUTLAY

5.	EQUIPMENT	203 00
593.	Library books	\$203 00
		\$59,273 29

01 - 97 PUBLIC WORKS DEPARTMENT — AUTOMOTIVE DIVISION

1.	PERSONAL SERVICES	\$377,979 68
2.	CONTRACTUAL SERVICES	56,855 00
3.	SUPPLIES AND MATERIALS	146,650 00
4.	CURRENT CHARGES AND OBLIGATIONS	8,605 00
420.	Dues and subscriptions	\$5 00
440.	Licenses	1,100 00
470.	Rents	7,500 00

CAPITAL OUTLAY

5.	EQUIPMENT	134,100 00
500.	Automotive equipment	\$80,000 00
510.	Electrical and mechanical machinery and equipment	2,900 00
530.	Fire-fighting equipment	600 00
560.	Office furniture and equipment	600 00
570.	Public works equipment	50,000 00
		\$724,189 68



**CITY MAINTENANCE**  
**PUBLIC SAFETY**



## PUBLIC SAFETY

### 02 - 11 POLICE DEPARTMENT

1. PERSONAL SERVICES . . . . .	\$12,305,000 00
2. CONTRACTUAL SERVICES . . . . .	415,225 00
3. SUPPLIES AND MATERIALS . . . . .	469,170 00
4. CURRENT CHARGES AND OBLIGATIONS . . . . .	5,385 00
420. Dues and subscriptions . . . . .	\$1,550 00
430. Bond and insurance premiums . . . . .	375 00
440. Licenses . . . . .	50 00
470. Rents . . . . .	3,210 00
499. Other current charges and obligations . . . . .	200 00

#### CAPITAL OUTLAY

5. EQUIPMENT . . . . .	99,750 00
500. Automotive equipment . . . . .	\$62,500 00
510. Electrical and mechanical machinery and equipment . . . . .	700 00
520. Engineering and scientific equipment . . . . .	300 00
530. Fire-fighting equipment . . . . .	1,050 00
560. Office furniture and equipment . . . . .	9,500 00
580. Signal equipment . . . . .	7,740 00
591. Agriculture, park and recreation equipment . . . . .	50 00
593. Library books . . . . .	2,610 00
599. Other equipment . . . . .	15,300 00
	<u>\$13,294,530 00</u>

### 02 - 21 FIRE DEPARTMENT

1. PERSONAL SERVICES . . . . .	\$9,685,782 50
2. CONTRACTUAL SERVICES . . . . .	233,656 00
3. SUPPLIES AND MATERIALS . . . . .	400,575 00
4. CURRENT CHARGES AND OBLIGATIONS . . . . .	5,944 50
420. Dues and subscriptions . . . . .	\$362 00
430. Bond and insurance premiums . . . . .	85 00
440. Licenses . . . . .	48 00
470. Rents . . . . .	5,449 50

#### CAPITAL OUTLAY

5. EQUIPMENT . . . . .	233,287 50
500. Automotive equipment . . . . .	\$35,000 00
510. Electrical and mechanical machinery and equipment . . . . .	10,000 00
520. Engineering and scientific equipment . . . . .	2,000 00
530. Fire-fighting equipment . . . . .	139,500 00
540. Household furniture and equipment . . . . .	5,000 00
550. Medical, dental and hospital equipment . . . . .	3,100 00
560. Office furniture and equipment . . . . .	6,500 00
580. Signal equipment . . . . .	30,000 00
593. Library books . . . . .	387 50
599. Other equipment . . . . .	1,800 00
	<u>\$10,559,245 50</u>

## 02 = 34 FIRE DEPARTMENT — ELECTRICAL INSPECTION DIVISION

1. PERSONAL SERVICES . . . . .	\$144,316 34
2. CONTRACTUAL SERVICES . . . . .	5,775 00
3. SUPPLIES AND MATERIALS . . . . .	2,850 00
4. CURRENT CHARGES AND OBLIGATIONS . . . . .	95 00
420. Dues and subscriptions . . . . .	\$55 00
430. Bond and insurance premiums . . . . .	40 00

### CAPITAL OUTLAY

5. EQUIPMENT . . . . .	150 00
560. Office furniture and equipment . . . . .	\$150 00
	<hr/>
	\$153,186 34

## 02 = 31 BUILDING DEPARTMENT

1. PERSONAL SERVICES . . . . .	\$403,101 81
2. CONTRACTUAL SERVICES . . . . .	16,655 00
3. SUPPLIES AND MATERIALS . . . . .	5,835 00
4. CURRENT CHARGES AND OBLIGATIONS . . . . .	70 50
420. Dues and subscriptions . . . . .	\$45 00
430. Bond and insurance premiums . . . . .	22 50
440. Licenses . . . . .	3 00

### CAPITAL OUTLAY

5. EQUIPMENT . . . . .	1,215 00
560. Office furniture and equipment . . . . .	\$780 00
593. Library books . . . . .	435 00
	<hr/>
	\$426,877 31

## 02 = 32 BOARD OF APPEAL

1. PERSONAL SERVICES . . . . .	\$21,828 00
2. CONTRACTUAL SERVICES . . . . .	843 00
3. SUPPLIES AND MATERIALS . . . . .	402 40
	<hr/>
	\$23,073 40

## 02 = 33 BOARD OF EXAMINERS

1. PERSONAL SERVICES . . . . .	\$6,764 00
2. CONTRACTUAL SERVICES . . . . .	8 60
3. SUPPLIES AND MATERIALS . . . . .	300 00
4. CURRENT CHARGES AND OBLIGATIONS . . . . .	5 00
430. Bond and insurance premiums . . . . .	\$5 00
	<hr/>
	\$7,077 60

## 02 = 35 WEIGHTS AND MEASURES DEPARTMENT

1. PERSONAL SERVICES . . . . .	\$75,684 49
2. CONTRACTUAL SERVICES . . . . .	1,515 00
3. SUPPLIES AND MATERIALS . . . . .	3,375 00
4. CURRENT CHARGES AND OBLIGATIONS . . . . .	1,425 50
420. Dues and subscriptions . . . . .	\$5 00
430. Bond and insurance premiums . . . . .	15 00
440. Licenses . . . . .	37 50
470. Rents . . . . .	1,368 00



## CAPITAL OUTLAY

5. EQUIPMENT . . . . .		\$2,835 00
500. Automotive equipment . . . . .	\$2,600 00	
593. Library books . . . . .	60 00	
599. Other equipment . . . . .	175 00	
		<hr/>
		\$84,834 99
		<hr/>

## 02 = 36 LICENSING BOARD

1. PERSONAL SERVICES . . . . .		\$87,278 08
2. CONTRACTUAL SERVICES . . . . .		5,077 20
3. SUPPLIES AND MATERIALS . . . . .		5,065 00
4. CURRENT CHARGES AND OBLIGATIONS . . . . .		10,941 00
470. Rents . . . . .	\$10,941 00	
		<hr/>

## CAPITAL OUTLAY

5. EQUIPMENT . . . . .		968 94
560. Office furniture and equipment . . . . .	\$718 94	
593. Library books . . . . .	250 00	
		<hr/>
		\$109,330 22
		<hr/>

02 = 41 CIVIL DEFENSE ACTIVITIES . . . . .		<hr/>
		\$76,173 74
		<hr/>



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**CITY MAINTENANCE  
HIGHWAYS**





## HIGHWAYS

### 03 - 11 PUBLIC WORKS DEPARTMENT — BRIDGE SERVICE

1. PERSONAL SERVICES . . . . .	\$689,574 17
2. CONTRACTUAL SERVICES . . . . .	33,996 00
3. SUPPLIES AND MATERIALS . . . . .	44,503 50
4. CURRENT CHARGES AND OBLIGATIONS . . . . .	305 00
420. Dues and subscriptions . . . . .	\$5 00
470. Rents . . . . .	300 00

#### CAPITAL OUTLAY

5. EQUIPMENT . . . . .	3,766 50
510. Electrical and mechanical machinery and equipment . . . . .	\$960 00
520. Engineering and scientific equipment . . . . .	100 00
540. Household furniture and equipment . . . . .	120 00
593. Library books . . . . .	2 50
599. Other equipment . . . . .	2,584 00
7. STRUCTURES AND IMPROVEMENTS . . . . .	375,000 00
23 - 12 Bridges, Repairs, etc. . . . .	\$375,000 00

\$1,147,145 17

### 03 - 21 PUBLIC WORKS DEPARTMENT—LIGHTING SERVICE

1. PERSONAL SERVICES . . . . .	\$9,629 03
2. CONTRACTUAL SERVICES . . . . .	1,257,100 00
3. SUPPLIES AND MATERIALS . . . . .	100 00
	<u>\$1,266,829 03</u>

### 03 - 12 PUBLIC WORKS DEPARTMENT—PAVING SERVICE

1. PERSONAL SERVICES . . . . .	\$1,309,000 00
2. CONTRACTUAL SERVICES . . . . .	14,740 00
3. SUPPLIES AND MATERIALS . . . . .	117,190 00
4. CURRENT CHARGES AND OBLIGATIONS . . . . .	275 00
420. Dues and subscriptions . . . . .	\$50 00
430. Bond and insurance premiums . . . . .	25 00
470. Rents . . . . .	200 00

#### CAPITAL OUTLAY

5. EQUIPMENT . . . . .	940 00
510. Electrical and mechanical machinery and equipment . . . . .	\$300 00
520. Engineering and scientific equipment . . . . .	100 00
560. Office furniture and equipment . . . . .	300 00
593. Library books . . . . .	240 00
7. STRUCTURES AND IMPROVEMENTS . . . . .	460,500 00
23 - 14 Reconstruction of Streets . . . . .	\$196,000 00
23 - 15 Sidewalks, Construction and Reconstruction of . . . . .	101,000 00
23 - 16 Public Ways, Construction of . . . . .	157,500 00
23 - 17 Street Signs . . . . .	6,000 00

\$1,902,645 00

23 - 31 SNOW REMOVAL . . . . .	\$400,000 00
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(For the payment of materials, supplies, equipment, contracts, overtime and other services incidental to the handling and removal of snow.)

### 03 - 13 STREET LAYING-OUT DEPARTMENT

1.	PERSONAL SERVICES . . . . .		\$238,550 02
2.	CONTRACTUAL SERVICES . . . . .		12,450 00
3.	SUPPLIES AND MATERIALS . . . . .		6,500 00
4.	CURRENT CHARGES AND OBLIGATIONS . . . . .		55 00
	420. Dues and subscriptions . . . . .	\$35 00	
	430. Bond and insurance premiums . . . . .	20 00	

#### CAPITAL OUTLAY

5.	EQUIPMENT . . . . .		3,550 00
	520. Engineering and scientific equipment . . . . .	\$2,800 00	
	560. Office furniture and equipment . . . . .	600 00	
	593. Library books . . . . .	150 00	

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\$261,105 02

### 03 - 41 BOSTON TRAFFIC COMMISSION

1.	PERSONAL SERVICES . . . . .		\$475,874 45
2.	CONTRACTUAL SERVICES . . . . .		49,100 00
3.	SUPPLIES AND MATERIALS . . . . .		86,755 00
4.	CURRENT CHARGES AND OBLIGATIONS . . . . .		658 50
	420. Dues and subscriptions . . . . .	\$200 00	
	430. Bond and insurance premiums . . . . .	242 50	
	440. Licenses . . . . .	96 00	
	496. Taxes (real estate and water — on city-owned property) . . . . .	120 00	

#### CAPITAL OUTLAY

5.	EQUIPMENT . . . . .		48,480 00
	500. Automotive equipment . . . . .	\$12,500 00	
	510. Electrical and mechanical machinery and equipment . . . . .	2,900 00	
	520. Engineering and scientific equipment . . . . .	160 00	
	540. Household furniture and equipment . . . . .	200 00	
	560. Office furniture and equipment . . . . .	1,800 00	
	570. Public works equipment . . . . .	500 00	
	580. Signal equipment . . . . .	30,000 00	
	591. Agriculture, park and recreation equipment . . . . .	270 00	
	593. Library books . . . . .	150 00	

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\$660,867 95

**CITY MAINTENANCE**  
**SANITATION**





## SANITATION

### 04 = 11 PUBLIC WORKS DEPARTMENT — SEWER SERVICE

1.	PERSONAL SERVICES . . . . .	\$650,959 27
2.	CONTRACTUAL SERVICES . . . . .	169,540 00
3.	SUPPLIES AND MATERIALS . . . . .	21,520 00
4.	CURRENT CHARGES AND OBLIGATIONS . . . . .	639 50
420.	Dues and subscriptions . . . . .	\$34 50
430.	Bond and insurance premiums . . . . .	5 00
496.	Taxes (real estate and water — on city-owned property) . . . . .	600 00

#### CAPITAL OUTLAY

5.	EQUIPMENT . . . . .	2,355 00
530.	Fire-fighting equipment . . . . .	\$1,090 00
560.	Office furniture and equipment . . . . .	150 00
570.	Public works equipment . . . . .	1,000 00
593.	Library books . . . . .	15 00
599.	Other equipment . . . . .	100 00
		<hr/>
		\$845,013 77

### 04 = 21 PUBLIC WORKS DEPARTMENT — SANITARY SERVICE

1.	PERSONAL SERVICES . . . . .	\$2,440,000 00
2.	CONTRACTUAL SERVICES . . . . .	2,703,650 00
3.	SUPPLIES AND MATERIALS . . . . .	28,150 00
4.	CURRENT CHARGES AND OBLIGATIONS . . . . .	365 00
420.	Dues and subscriptions . . . . .	\$60 00
440.	Licenses . . . . .	130 00
470.	Rents . . . . .	175 00

#### CAPITAL OUTLAY

5.	EQUIPMENT . . . . .	15,020 00
510.	Electrical and mechanical machinery and equipment . . . . .	\$5,000 00
530.	Fire-fighting equipment . . . . .	100 00
560.	Office furniture and equipment . . . . .	2,000 00
570.	Public works equipment . . . . .	6,400 00
593.	Library books . . . . .	20 00
594.	Motorless vehicles . . . . .	1,500 00
		<hr/>
		\$5,187,185 00



CITY MAINTENANCE  
HEALTH





## HEALTH

### 05 - 21 HEALTH DEPARTMENT

1. PERSONAL SERVICES . . . . .		\$1,345,172 29
2. CONTRACTUAL SERVICES . . . . .		274,510 00
3. SUPPLIES AND MATERIALS . . . . .		56,893 00
4. CURRENT CHARGES AND OBLIGATIONS . . . . .		1,908 00
420. Dues and subscriptions . . . . .	\$120 00	
430. Bond and insurance premiums . . . . .	15 00	
440. Licenses . . . . .	25 00	
470. Rents . . . . .	1,548 00	
499. Other current charges and obligations . . . . .	200 00	

#### CAPITAL OUTLAY

5. EQUIPMENT . . . . .		8,805 00
530. Fire-fighting equipment . . . . .	\$25 00	
540. Household furniture and equipment . . . . .	1,000 00	
550. Medical, dental and hospital equipment . . . . .	6,000 00	
560. Office furniture and equipment . . . . .	1,600 00	
593. Library books . . . . .	180 00	

\$1,687,288 29

25 - 11 FEDERAL PUBLIC HEALTH PROGRAM . . . . .	<u>\$27,636 46</u>
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**CITY MAINTENANCE  
HOSPITALS**





## HOSPITALS

### 06 = 11 HOSPITAL DEPARTMENT

1.	PERSONAL SERVICES . . . . .		\$7,410,000 00
2.	CONTRACTUAL SERVICES . . . . .		521,525 00
3.	SUPPLIES AND MATERIALS . . . . .		2,855,000 00
4.	CURRENT CHARGES AND OBLIGATIONS . . . . .		11,700 00
420.	Dues and subscriptions . . . . .	\$3,700 00	
430.	Bond and insurance premiums . . . . .	1,000 00	
470.	Rents . . . . .	7,000 00	

#### CAPITAL OUTLAY

5.	EQUIPMENT . . . . .		286,484 00
500.	Automotive equipment . . . . .	\$5,000 00	
510.	Electrical and mechanical machinery and equipment . . . . .	76,600 00	
520.	Engineering and scientific equipment . . . . .	34 00	
530.	Fire-fighting equipment . . . . .	3,000 00	
540.	Household furniture and equipment . . . . .	60,000 00	
550.	Medical, dental and hospital equipment . . . . .	100,000 00	
560.	Office furniture and equipment . . . . .	25,000 00	
570.	Public works equipment . . . . .	1,800 00	
591.	Agriculture, park and recreation equipment . . . . .	100 00	
593.	Library books . . . . .	1,450 00	
594.	Motorless vehicles . . . . .	12,000 00	
599.	Other equipment . . . . .	1,500 00	
7.	STRUCTURES AND IMPROVEMENTS . . . . .		50,000 00
26-11	Installations, Alterations and Repairs . . . . .	\$50,000 00	
			<u>\$11,134,709 00</u>

### 06 = 21 HOSPITAL DEPARTMENT — SANATORIUM DIVISION

1.	PERSONAL SERVICES . . . . .		\$1,519,000 00
2.	CONTRACTUAL SERVICES . . . . .		126,600 00
3.	SUPPLIES AND MATERIALS . . . . .		685,150 00
4.	CURRENT CHARGES AND OBLIGATIONS . . . . .		175 00
420.	Dues and subscriptions . . . . .	\$125 00	
430.	Bond and insurance premiums . . . . .	30 00	
440.	Licenses . . . . .	20 00	

#### CAPITAL OUTLAY

5.	EQUIPMENT . . . . .		42,010 00
510.	Electrical and mechanical machinery and equipment . . . . .	\$9,710 00	
530.	Fire-fighting equipment . . . . .	450 00	
540.	Household furniture and equipment . . . . .	7,500 00	
550.	Medical, dental and hospital equipment . . . . .	20,000 00	
560.	Office furniture and equipment . . . . .	1,300 00	
593.	Library books . . . . .	100 00	
594.	Motorless vehicles . . . . .	1,200 00	
599.	Other equipment . . . . .	1,750 00	
7.	STRUCTURES AND IMPROVEMENTS . . . . .		50,000 00
26-21	Installations, Alterations and Repairs . . . . .	\$50,000 00	
			<u>\$2,422,935 00</u>

# 06 - 31 INSTITUTIONS DEPARTMENT — LONG ISLAND HOSPITAL

1.	PERSONAL SERVICES . . . . .		\$999,000 00
2.	CONTRACTUAL SERVICES . . . . .		174,225 00
3.	SUPPLIES AND MATERIALS . . . . .		619,857 00
4.	CURRENT CHARGES AND OBLIGATIONS . . . . .		470 50
	420. Dues and subscriptions . . . . .	\$418 50	
	430. Bond and insurance premiums . . . . .	10 00	
	470. Rents . . . . .	42 00	
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CAPITAL OUTLAY			
5.	EQUIPMENT . . . . .		74,775 00
	500. Automotive equipment . . . . .	\$7,875 00	
	510. Electrical and mechanical machinery and equipment . . . . .	7,500 00	
	540. Household furniture and equipment . . . . .	30,000 00	
	550. Medical, dental and hospital equipment . . . . .	25,000 00	
	560. Office furniture and equipment . . . . .	2,300 00	
	593. Library books . . . . .	400 00	
	594. Motorless vehicles . . . . .	1,000 00	
	599. Other equipment . . . . .	700 00	
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7.	STRUCTURES AND IMPROVEMENTS . . . . .		180,000 00
	Special Improvements and Repairs . . . . .	\$180,000 00	
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			\$2,048,327 50
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CITY MAINTENANCE  
PUBLIC WELFARE





## PUBLIC WELFARE

### 07 - 62 PUBLIC WELFARE DEPARTMENT — CENTRAL OFFICE

1.	PERSONAL SERVICES . . . . .	\$934,500 00
2.	CONTRACTUAL SERVICES . . . . .	68,550 00
3.	SUPPLIES AND MATERIALS . . . . .	106,785 00
4.	CURRENT CHARGES AND OBLIGATIONS . . . . .	18,384,713 80
420.	Dues and subscriptions . . . . .	\$815 00
430.	Bond and insurance premiums . . . . .	677 80
440.	Licenses . . . . .	16 00
461.	Aid to dependent children . . . . .	3,875,040 00
462.	General relief . . . . .	3,184,000 00
463.	Old age assistance . . . . .	9,620,000 00
465.	Aid to permanently and totally disabled . . . . .	1,684,800 00
470.	Rents . . . . .	19,365 00

#### CAPITAL OUTLAY

5.	EQUIPMENT . . . . .	36,436 50
510.	Electrical and mechanical machinery and equipment . . . . .	\$736 50
560.	Office furniture and equipment . . . . .	35,000 00
593.	Library books . . . . .	700 00
		<u>\$19,530,985 30</u>

### 07 - 11 PUBLIC WELFARE DEPARTMENT — TEMPORARY HOME

1.	PERSONAL SERVICES . . . . .	\$33,061 69
2.	CONTRACTUAL SERVICES . . . . .	2,990 00
3.	SUPPLIES AND MATERIALS . . . . .	14,570 00
4.	CURRENT CHARGES AND OBLIGATIONS . . . . .	5 00
430.	Bond and insurance premiums . . . . .	\$5 00

#### CAPITAL OUTLAY

5.	EQUIPMENT . . . . .	\$337 00
540.	Household furniture and equipment . . . . .	\$192 00
560.	Office furniture and equipment . . . . .	145 00
		<u>\$50,963 69</u>

### 07 - 12 PUBLIC WELFARE DEPARTMENT — WAYFARERS' LODGE

1.	PERSONAL SERVICES . . . . .	\$13,534 75
2.	CONTRACTUAL SERVICES . . . . .	3,895 00
3.	SUPPLIES AND MATERIALS . . . . .	17,517 50
4.	CURRENT CHARGES AND OBLIGATIONS . . . . .	65 00
420.	Dues and subscriptions . . . . .	\$65 00
		<u>\$35,012 25</u>

### 07 - 61 INSTITUTIONS DEPARTMENT — CENTRAL OFFICE

1.	PERSONAL SERVICES . . . . .	\$77,422 93
2.	CONTRACTUAL SERVICES . . . . .	2,535 00
3.	SUPPLIES AND MATERIALS . . . . .	1,905 00
4.	CURRENT CHARGES AND OBLIGATIONS . . . . .	93 00
420.	Dues and subscriptions . . . . .	\$80 00
430.	Bond and insurance premiums . . . . .	10 00
440.	Licenses . . . . .	3 00

# CAPITAL OUTLAY

5. EQUIPMENT . . . . .		\$2,719 00
500. Automotive equipment . . . . .	\$2,500 00	
560. Office furniture and equipment . . . . .	159 00	
593. Library books . . . . .	60 00	
		<hr/>
		\$84,674 93

## 07 = 51 INSTITUTIONS DEPARTMENT — CHILD WELFARE DIVISION

1. PERSONAL SERVICES . . . . .		\$98,355 41
2. CONTRACTUAL SERVICES . . . . .		548,775 00
3. SUPPLIES AND MATERIALS . . . . .		101,780 00
4. CURRENT CHARGES AND OBLIGATIONS . . . . .		560 00
420. Dues and subscriptions . . . . .	\$548 00	
440. Licenses . . . . .	4 00	
470. Rents . . . . .	8 00	

# CAPITAL OUTLAY

5. EQUIPMENT . . . . .		2,469 00
500. Automotive equipment . . . . .	\$2,100 00	
540. Household furniture and equipment . . . . .	50 00	
550. Medical, dental and hospital equipment . . . . .	50 00	
560. Office furniture and equipment . . . . .	159 00	
593. Library books . . . . .	110 00	
		<hr/>
		\$751,939 41

## 07 = 41 DEPARTMENT OF VETERANS' SERVICES

1. PERSONAL SERVICES . . . . .		\$235,182 74
2. CONTRACTUAL SERVICES . . . . .		4,245 40
3. SUPPLIES AND MATERIALS . . . . .		7,125 00
4. CURRENT CHARGES AND OBLIGATIONS . . . . .		1,450,540 00
420. Dues and subscriptions . . . . .	\$103 00	
430. Bond and insurance premiums . . . . .	335 00	
464. Veterans' benefits and burials . . . . .	1,450,000 00	
470. Rents . . . . .	102 00	

# CAPITAL OUTLAY

5. EQUIPMENT . . . . .		878 25
550. Medical, dental and hospital equipment . . . . .	\$32 25	
560. Office furniture and equipment . . . . .	646 00	
593. Library books . . . . .	200 00	
		<hr/>
		\$1,697,971 39

CITY MAINTENANCE  
LIBRARIES





## LIBRARIES

### 10 = 11 LIBRARY DEPARTMENT

1.	PERSONAL SERVICES . . . . .		\$2,450,000 00
2.	CONTRACTUAL SERVICES . . . . .		339,242 00
3.	SUPPLIES AND MATERIALS . . . . .		315,395 00
4.	CURRENT CHARGES AND OBLIGATIONS . . . . .		70,884 00
	420. Dues and subscriptions . . . . .	\$12,500 00	
	430. Bond and insurance premiums . . . . .	658 00	
	470. Rents . . . . .	57,726 00	

### CAPITAL OUTLAY

5.	EQUIPMENT . . . . .		81,700 00
	510. Electrical and mechanical machinery and equipment . . . . .	\$300 00	
	530. Fire-fighting equipment . . . . .	500 00	
	540. Household furniture and equipment . . . . .	5,500 00	
	560. Office furniture and equipment . . . . .	25,000 00	
	591. Agriculture, park and recreation equipment . . . . .	25 00	
	593. Library books . . . . .	50,000 00	
	594. Motorless vehicles . . . . .	275 00	
	599. Other equipment . . . . .	100 00	
			<u>\$3,257,221 00</u>



**CITY MAINTENANCE  
RECREATION**



## RECREATION

### 11 - 41 PARK DEPARTMENT

1.	PERSONAL SERVICES . . . . .		\$2,244,000 00
2.	CONTRACTUAL SERVICES . . . . .		264,200 00
3.	SUPPLIES AND MATERIALS . . . . .		286,460 00
4.	CURRENT CHARGES AND OBLIGATIONS . . . . .		15,589 00
	420. Dues and subscriptions . . . . .	\$229 00	
	430. Bond and insurance premiums . . . . .	360 00	
	470. Rents . . . . .	15,000 00	

### CAPITAL OUTLAY

5.	EQUIPMENT . . . . .		57,400 00
	500. Automotive equipment . . . . .	\$21,000 00	
	510. Electrical and mechanical machinery and equipment . . . . .	1,450 00	
	520. Engineering and scientific equipment . . . . .	400 00	
	530. Fire-fighting equipment . . . . .	750 00	
	540. Household furniture and equipment . . . . .	375 00	
	560. Office furniture and equipment . . . . .	525 00	
	570. Public works equipment . . . . .	24,000 00	
	591. Agriculture, park and recreation equipment . . . . .	7,500 00	
	593. Library books . . . . .	100 00	
	594. Motorless vehicles . . . . .	100 00	
	599. Other equipment . . . . .	1,200 00	
7.	STRUCTURES AND IMPROVEMENTS . . . . .		165,000 00
	23 - 19 Reconstruction and Repair of Parkways and Roadways . . . . .	\$135,000 00	
	31 - 21 Rehabilitation of Franklin Park Zoo . . . . .	30,000 00	
8.	LAND AND NONSTRUCTURAL IMPROVEMENTS TO LAND . . . . .		184,000 00
	31 - 14 Park and Playground Improvements . . . . .	\$154,000 00	
	31 - 43 Control of Dutch Elm Disease . . . . .	30,000 00	

\$3,216,649 00

11 - 42	BOARD OF RECREATION . . . . .		<u>\$12,000 00</u>
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**CITY MAINTENANCE  
ENTERPRISES**



## ENTERPRISES

### 71 - 14 PUBLIC WORKS DEPARTMENT—FERRY SERVICE

1. PERSONAL SERVICES . . . . .	\$220,239 09
2. CONTRACTUAL SERVICES . . . . .	101,292 50
3. SUPPLIES AND MATERIALS . . . . .	46,458 00
4. CURRENT CHARGES AND OBLIGATIONS . . . . .	1,375 00
420. Dues and subscriptions . . . . .	\$5 00
430. Bond and insurance premiums . . . . .	125 00
470. Rents . . . . .	1,245 00

#### CAPITAL OUTLAY

5. EQUIPMENT . . . . .	555 00
530. Fire-fighting equipment . . . . .	\$420 00
560. Office furniture and equipment . . . . .	75 00
599. Other equipment . . . . .	60 00
	<u>\$369,919 59</u>

71 - 58 BOSTON HOUSING AUTHORITY . . . . .	<u>\$27,000 00</u>
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### 13 - 61 CITY RECORD, PUBLICATION OF

1. PERSONAL SERVICES . . . . .	\$7,357 48
2. CONTRACTUAL SERVICES . . . . .	43,000 00
3. SUPPLIES AND MATERIALS . . . . .	200 00

#### CAPITAL OUTLAY

5. EQUIPMENT . . . . .	60 00
593. Library books . . . . .	\$60 00
	<u>\$50,617 48</u>

### 13 - 11 MARKET DIVISION

1. PERSONAL SERVICES . . . . .	\$28,387 97
2. CONTRACTUAL SERVICES . . . . .	1,220 00
3. SUPPLIES AND MATERIALS . . . . .	1,260 00
4. CURRENT CHARGES AND OBLIGATIONS . . . . .	5 00
420. Dues and subscriptions . . . . .	\$5 00
	<u>\$30,872 97</u>

### 13 - 21 PARK DEPARTMENT—CEMETERY DIVISION

1. PERSONAL SERVICES . . . . .	\$241,843 08
2. CONTRACTUAL SERVICES . . . . .	15,865 00
3. SUPPLIES AND MATERIALS . . . . .	8,735 00
4. CURRENT CHARGES AND OBLIGATIONS . . . . .	2,060 00
420. Dues and subscriptions . . . . .	\$20 00
430. Bond and insurance premiums . . . . .	40 00
470. Rents . . . . .	2,000 00

# CAPITAL OUTLAY

5. EQUIPMENT . . . . .		\$28,645 00
510. Electrical and mechanical machinery and equipment . . . . .	\$1,000 00	
560. Office furniture and equipment . . . . .	2,025 00	
591. Agriculture, park and recreation equipment . . . . .	500 00	
592. Cemetery equipment . . . . .	25,000 00	
593. Library books . . . . .	120 00	
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8. LAND AND NONSTRUCTURAL IMPROVEMENTS TO LAND . . . . .		36,000 00
33 - 26 Mount Hope Cemetery, Development of . . . . .	\$28,000 00	
33 - 27 Fairview and Evergreen Cemeteries, Development of . . . . .	8,000 00	
	<hr/>	
		<hr/>
		\$333,148 08



**CITY MAINTENANCE**  
**UNCLASSIFIED**



## UNCLASSIFIED

### 13 - 41 LAW DEPARTMENT — WORKMEN'S COMPENSATION SERVICES

1. PERSONAL SERVICES . . . . .	\$31,822 00
2. CONTRACTUAL SERVICES . . . . .	200 00
3. SUPPLIES AND MATERIALS . . . . .	1,650 00
4. CURRENT CHARGES AND OBLIGATIONS . . . . .	50 00
420. Dues and subscriptions . . . . .	\$50 00

#### CAPITAL OUTLAY

5. EQUIPMENT . . . . .	60 00
593. Library books . . . . .	\$60 00

\$33,782 00

13 - 42 WORKMEN'S COMPENSATION . . . . .	\$150,000 00
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### 13 - 51 MUNICIPAL EMPLOYMENT BUREAU

1. PERSONAL SERVICES . . . . .	\$24,344 52
2. CONTRACTUAL SERVICES . . . . .	96 00
3. SUPPLIES AND MATERIALS . . . . .	250 00

\$24,690 52

### 13 - 71 ART DEPARTMENT

1. PERSONAL SERVICES . . . . .	\$1,032 00
2. CONTRACTUAL SERVICES . . . . .	1,855 00
3. SUPPLIES AND MATERIALS . . . . .	30 00

\$2,917 00

### 13 - 31 EXECUTIONS OF COURT, DAMAGE CLAIMS AND REIMBURSEMENTS

\$260,000 00

### 13 - 72 BOARD OF REAL ESTATE COMMISSIONERS

1. PERSONAL SERVICES . . . . .	\$55,927 96
2. CONTRACTUAL SERVICES . . . . .	29,735 00
3. SUPPLIES AND MATERIALS . . . . .	1,225 00
4. CURRENT CHARGES AND OBLIGATIONS . . . . .	7,010 00
420. Dues and subscriptions . . . . .	\$75 00
430. Bond and insurance premiums . . . . .	6,760 00
440. Licenses . . . . .	5 00
470. Rents . . . . .	170 00

#### CAPITAL OUTLAY

5. EQUIPMENT . . . . .	150 00
593. Library books . . . . .	\$150 00

\$94,047 96

33 - 73 RESERVE FUND . . . . .	\$150,000 00
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(For transfer purposes as authorized under Chapter 40, Section 5A, of the General Laws.)

13 - 74 PENSIONS AND ANNUITIES (CITY) . . . . .	\$2,950,000 00
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### 13 - 76 CARE OF VETERANS' GRAVES

1. PERSONAL SERVICES . . . . .	\$17,186 66
2. CONTRACTUAL SERVICES . . . . .	385 00
3. SUPPLIES AND MATERIALS . . . . .	350 00
4. CURRENT CHARGES AND OBLIGATIONS . . . . .	5 00
420. Dues and subscriptions . . . . .	\$5 00

#### CAPITAL OUTLAY

5. EQUIPMENT . . . . .	247 50
560. Office furniture and equipment . . . . .	\$122 50
599. Other equipment . . . . .	125 00
	<hr/> \$18,174 16

13 - 77 BOND ALLOTMENT PLAN . . . . .	<hr/> \$60,000 00
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13 - 78 CIVIC IMPROVEMENT COMMITTEE . . . . .	<hr/> \$7,500 00
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COUNTY MAINTENANCE  
GENERAL GOVERNMENT





# GENERAL GOVERNMENT

## 01 = 33 MISCELLANEOUS EXPENSES -- AUDITING DEPARTMENT

1. PERSONAL SERVICES . . . . .	\$33,316 65
2. CONTRACTUAL SERVICES . . . . .	400 00
3. SUPPLIES AND MATERIALS . . . . .	600 00
4. CURRENT CHARGES AND OBLIGATIONS . . . . .	28 00
420. Dues and subscriptions . . . . .	\$28 00
	<hr/> \$34,344 65

## 01 = 35 MISCELLANEOUS EXPENSES -- BUDGET DEPARTMENT

1. PERSONAL SERVICES . . . . .	\$16,449 18
2. CONTRACTUAL SERVICES . . . . .	50 00
3. SUPPLIES AND MATERIALS . . . . .	500 00
4. CURRENT CHARGES AND OBLIGATIONS . . . . .	31 50
420. Dues and subscriptions . . . . .	\$31 50

### CAPITAL OUTLAY

5. EQUIPMENT . . . . .	18 50
593. Library books . . . . .	\$18 50
	<hr/> \$17,049 18

## 01 = 38 MISCELLANEOUS EXPENSES -- COLLECTING DEPARTMENT

1. PERSONAL SERVICES . . . . .	\$700 00
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## 01 = 42 MISCELLANEOUS EXPENSES -- TREASURY DEPARTMENT

1. PERSONAL SERVICES . . . . .	\$6,896 68
3. SUPPLIES AND MATERIALS . . . . .	35 00
	<hr/> \$6,931 68

## 01 = 65 REGISTRY OF DEEDS

1. PERSONAL SERVICES . . . . .	\$349,031 05
2. CONTRACTUAL SERVICES . . . . .	5,060 00
3. SUPPLIES AND MATERIALS . . . . .	16,800 00
4. CURRENT CHARGES AND OBLIGATIONS . . . . .	156 00
420. Dues and subscriptions . . . . .	\$5 00
430. Bond and insurance premiums . . . . .	151 00

### CAPITAL OUTLAY

5. EQUIPMENT . . . . .	868 00
560. Office furniture and equipment . . . . .	\$493 00
593. Library books . . . . .	375 00
	<hr/> \$371,915 05

## 01 = 66 INDEX COMMISSIONERS

1. PERSONAL SERVICES . . . . .	\$41,842 97
2. CONTRACTUAL SERVICES . . . . .	682 50
3. SUPPLIES AND MATERIALS . . . . .	750 00
	<hr/> \$43,275 47

## 01 = 82 SUFFOLK COUNTY -- COURT HOUSE CUSTODIAN

1. PERSONAL SERVICES . . . . .	\$454,082 97
2. CONTRACTUAL SERVICES . . . . .	85,886 00
3. SUPPLIES AND MATERIALS . . . . .	45,705 00
4. CURRENT CHARGES AND OBLIGATIONS . . . . .	5 00

# CAPITAL OUTLAY

5. EQUIPMENT . . . . .		\$7,382 00
540. Household furniture and equipment . . . . .	\$450 00	
560. Office furniture and equipment . . . . .	6,000 00	
570. Public works equipment . . . . .	832 00	
599. Other equipment . . . . .	100 00	

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\$593,060 97

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## 01 - 83 COUNTY BUILDINGS

1. PERSONAL SERVICES . . . . .		\$142,365 41
2. CONTRACTUAL SERVICES . . . . .		32,050 00
3. SUPPLIES AND MATERIALS . . . . .		7,690 00
4. CURRENT CHARGES AND OBLIGATIONS . . . . .		500 00
470. Rents . . . . .	\$500 00	

# CAPITAL OUTLAY

5. EQUIPMENT . . . . .		1,900 00
530. Fire-fighting equipment . . . . .	\$150 00	
540. Household furniture and equipment . . . . .	100 00	
560. Office furniture and equipment . . . . .	1,500 00	
599. Other equipment . . . . .	150 00	

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\$184,505 41

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COUNTY MAINTENANCE  
CORRECTION





## CORRECTION

### 08 - 11 JAIL

1. PERSONAL SERVICES . . . . .	\$285,174 98
2. CONTRACTUAL SERVICES . . . . .	20,230 00
3. SUPPLIES AND MATERIALS . . . . .	88,123 00
4. CURRENT CHARGES AND OBLIGATIONS . . . . .	575 00
420. Dues and subscriptions . . . . .	\$17 00
430. Bond and insurance premiums . . . . .	75 00
440. Licenses . . . . .	3 00
470. Rents . . . . .	180 00
492. Gratuities . . . . .	300 00

### CAPITAL OUTLAY

5. EQUIPMENT . . . . .	14,596 00
510. Electrical and mechanical machinery and equipment . . . . .	\$3,965 00
540. Household furniture and equipment . . . . .	4,001 00
550. Medical, dental and hospital equipment . . . . .	200 00
560. Office furniture and equipment . . . . .	600 00
593. Library books . . . . .	30 00
599. Other equipment . . . . .	5,800 00
7. STRUCTURES AND IMPROVEMENTS . . . . .	13,000 00
28-11 Jail Improvements . . . . .	\$13,000 00
	<u>\$421,698 98</u>

### 08 - 12 PENAL INSTITUTIONS DEPARTMENT — CENTRAL OFFICE

1. PERSONAL SERVICES . . . . .	\$66,586 79
2. CONTRACTUAL SERVICES . . . . .	515 00
3. SUPPLIES AND MATERIALS . . . . .	855 00
4. CURRENT CHARGES AND OBLIGATIONS . . . . .	11 00
420. Dues and subscriptions . . . . .	\$5 00
440. Licenses . . . . .	6 00

### CAPITAL OUTLAY

5. EQUIPMENT . . . . .	155 00
560. Office furniture and equipment . . . . .	\$155 00
	<u>\$68,122 79</u>

### 08 - 13 PENAL INSTITUTIONS DEPARTMENT — HOUSE OF CORRECTION

1. PERSONAL SERVICES . . . . .	\$413,693 42
2. CONTRACTUAL SERVICES . . . . .	30,650 00
3. SUPPLIES AND MATERIALS . . . . .	377,800 00
4. CURRENT CHARGES AND OBLIGATIONS . . . . .	6,315 00
420. Dues and subscriptions . . . . .	\$20 00
430. Bond and insurance premiums . . . . .	60 00
440. Licenses . . . . .	35 00
492. Gratuities . . . . .	200 00
496. Taxes (real estate and water — on city-owned property) . . . . .	6,000 00

# CAPITAL OUTLAY

5. EQUIPMENT . . . . .		\$37,994 00
500. Automotive equipment . . . . .	\$7,370 00	
510. Electrical and mechanical machinery and equipment . . . . .	9,884 00	
530. Fire-fighting equipment . . . . .	50 00	
540. Household furniture and equipment . . . . .	18,350 00	
550. Medical, dental and hospital equipment . . . . .	250 00	
560. Office furniture and equipment . . . . .	495 00	
591. Agriculture, park and recreation equipment . . . . .	300 00	
593. Library books . . . . .	50 00	
594. Motorless vehicles . . . . .	245 00	
599. Other equipment . . . . .	1,000 00	
		<hr/>
		\$866,452 42
		<hr/>
08 - 14 MIDDLESEX COUNTY TRAINING SCHOOL . . . . .		\$60,000 00
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COUNTY MAINTENANCE  
CENTRAL COURTS



# CENTRAL COURTS

## 12 - 11 SUPREME JUDICIAL COURT

1. PERSONAL SERVICES . . . . .	\$80,084 75
2. CONTRACTUAL SERVICES . . . . .	3,350 00
3. SUPPLIES AND MATERIALS . . . . .	1,250 00
4. CURRENT CHARGES AND OBLIGATIONS . . . . .	100 00
430. Bond and insurance premiums . . . . .	<u>\$100 00</u>

### CAPITAL OUTLAY

5. EQUIPMENT . . . . .	500 00
560. Office furniture and equipment . . . . .	\$350 00
593. Library books . . . . .	<u>150 00</u>

\$85,284 75

## 12 - 12 SUPERIOR COURT — CIVIL SESSION — GENERAL EXPENSES

1. PERSONAL SERVICES . . . . .	\$431,458 89
2. CONTRACTUAL SERVICES . . . . .	221,230 00
3. SUPPLIES AND MATERIALS . . . . .	5,370 00
4. CURRENT CHARGES AND OBLIGATIONS . . . . .	320 50
430. Bond and insurance premiums . . . . .	<u>\$320 50</u>

### CAPITAL OUTLAY

5. EQUIPMENT . . . . .	2,625 00
560. Office furniture and equipment . . . . .	\$125 00
593. Library books . . . . .	<u>2,500 00</u>

\$661,004 39

## 12 - 13 SUPERIOR COURT — CIVIL SESSION — CLERK'S OFFICE

1. PERSONAL SERVICES . . . . .	\$307,908 48
2. CONTRACTUAL SERVICES . . . . .	5,600 00
3. SUPPLIES AND MATERIALS . . . . .	12,500 00

### CAPITAL OUTLAY

5. EQUIPMENT . . . . .	1,275 00
560. Office furniture and equipment . . . . .	\$975 00
599. Other equipment . . . . .	<u>300 00</u>

\$327,283 48

## 12 - 14 SUPERIOR COURT — CRIMINAL SESSION

1. PERSONAL SERVICES . . . . .	\$482,609 34
2. CONTRACTUAL SERVICES . . . . .	212,100 00
3. SUPPLIES AND MATERIALS . . . . .	14,623 60
4. CURRENT CHARGES AND OBLIGATIONS . . . . .	400 00
430. Bond and insurance premiums . . . . .	<u>\$400 00</u>

### CAPITAL OUTLAY

5. EQUIPMENT . . . . .	850 00
560. Office furniture and equipment . . . . .	\$450 00
593. Library books . . . . .	<u>400 00</u>

\$710,582 94



## 12 = 15 MUNICIPAL COURT — CITY OF BOSTON

1.	PERSONAL SERVICES . . . . .	\$753,814 79
2.	CONTRACTUAL SERVICES . . . . .	25,215 00
3.	SUPPLIES AND MATERIALS . . . . .	26,075 00
4.	CURRENT CHARGES AND OBLIGATIONS . . . . .	800 00
420.	Dues and subscriptions . . . . .	\$25 00
430.	Bond and insurance premiums . . . . .	575 00
462.	General relief . . . . .	200 00

### CAPITAL OUTLAY

5.	EQUIPMENT . . . . .	2,775 00
550.	Medical, dental and hospital equipment . . . . .	\$75 00
560.	Office furniture and equipment . . . . .	2,000 00
593.	Library books . . . . .	700 00

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\$808,679 79

## 12 = 16 BOSTON JUVENILE COURT

1.	PERSONAL SERVICES . . . . .	\$73,541 70
2.	CONTRACTUAL SERVICES . . . . .	3,317 00
3.	SUPPLIES AND MATERIALS . . . . .	1,200 00
4.	CURRENT CHARGES AND OBLIGATIONS . . . . .	210 76
420.	Dues and subscriptions . . . . .	\$131 26
430.	Bond and insurance premiums . . . . .	79 50

### CAPITAL OUTLAY

5.	EQUIPMENT . . . . .	175 00
560.	Office furniture and equipment . . . . .	\$25 00
593.	Library books . . . . .	150 00

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\$78,444 46

## 12 = 17 PROBATE COURT

1.	PERSONAL SERVICES . . . . .	\$21,324 01
2.	CONTRACTUAL SERVICES . . . . .	17,775 00
3.	SUPPLIES AND MATERIALS . . . . .	18,245 00
4.	CURRENT CHARGES AND OBLIGATIONS . . . . .	20 00
420.	Dues and subscriptions . . . . .	\$20 00

### CAPITAL OUTLAY

5.	EQUIPMENT . . . . .	1,298 00
560.	Office furniture and equipment . . . . .	\$748 00
593.	Library books . . . . .	550 00

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\$58,662 01

COUNTY MAINTENANCE  
DISTRICT COURTS



## DISTRICT COURTS

### 12 - 21 MUNICIPAL COURT — CHARLESTOWN DISTRICT

1. PERSONAL SERVICES . . . . .	\$51,588 90
2. CONTRACTUAL SERVICES . . . . .	2,466 00
3. SUPPLIES AND MATERIALS . . . . .	2,070 00
4. CURRENT CHARGES AND OBLIGATIONS . . . . .	67 80
430. Bond and insurance premiums . . . . .	\$67 80

#### CAPITAL OUTLAY

5. EQUIPMENT . . . . .	325 00
560. Office furniture and equipment . . . . .	\$125 00
593. Library books . . . . .	200 00
	<hr/>
	\$56,517 70

### 12 - 22 EAST BOSTON DISTRICT COURT

1. PERSONAL SERVICES . . . . .	\$52,474 28
2. CONTRACTUAL SERVICES . . . . .	2,395 00
3. SUPPLIES AND MATERIALS . . . . .	3,120 00
4. CURRENT CHARGES AND OBLIGATIONS . . . . .	75 50
430. Bond and insurance premiums . . . . .	\$71 50
470. Rents . . . . .	4 00

#### CAPITAL OUTLAY

5. EQUIPMENT . . . . .	125 00
593. Library books . . . . .	\$125 00
	<hr/>
	\$58,189 78

### 12 - 23 MUNICIPAL COURT — SOUTH BOSTON DISTRICT

1. PERSONAL SERVICES . . . . .	\$60,062 00
2. CONTRACTUAL SERVICES . . . . .	2,770 08
3. SUPPLIES AND MATERIALS . . . . .	1,860 00
4. CURRENT CHARGES AND OBLIGATIONS . . . . .	155 00
430. Bond and insurance premiums . . . . .	\$92 00
470. Rents . . . . .	63 00

#### CAPITAL OUTLAY

5. EQUIPMENT . . . . .	390 00
560. Office furniture and equipment . . . . .	\$175 00
593. Library books . . . . .	215 00
	<hr/>
	\$65,237 08

### 12 - 24 MUNICIPAL COURT — DORCHESTER DISTRICT

1. PERSONAL SERVICES . . . . .	\$86,057 02
2. CONTRACTUAL SERVICES . . . . .	3,198 00
3. SUPPLIES AND MATERIALS . . . . .	2,070 00
4. CURRENT CHARGES AND OBLIGATIONS . . . . .	170 00
430. Bond and insurance premiums . . . . .	\$90 00
470. Rents . . . . .	80 00

#### CAPITAL OUTLAY

5. EQUIPMENT . . . . .	230 00
560. Office furniture and equipment . . . . .	\$150 00
593. Library books . . . . .	80 00
	<hr/>
	\$91,725 02

## 12 - 25 MUNICIPAL COURT — ROXBURY DISTRICT

1. PERSONAL SERVICES . . . . .	\$188,458 83
2. CONTRACTUAL SERVICES . . . . .	11,915 00
3. SUPPLIES AND MATERIALS . . . . .	6,730 00
4. CURRENT CHARGES AND OBLIGATIONS . . . . .	359 00
430. Bond and insurance premiums . . . . .	\$263 00
470. Rents . . . . .	96 00

### CAPITAL OUTLAY

5. EQUIPMENT . . . . .	655 00
560. Office furniture and equipment . . . . .	\$405 00
593. Library books . . . . .	250 00
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	\$208,117 83

## 12 - 26 MUNICIPAL COURT — WEST ROXBURY DISTRICT

1. PERSONAL SERVICES . . . . .	\$62,154 04
2. CONTRACTUAL SERVICES . . . . .	2,532 00
3. SUPPLIES AND MATERIALS . . . . .	2,200 00
4. CURRENT CHARGES AND OBLIGATIONS . . . . .	95 50
420. Dues and subscriptions . . . . .	\$5 00
430. Bond and insurance premiums . . . . .	90 50

### CAPITAL OUTLAY

5. EQUIPMENT . . . . .	95 00
593. Library books . . . . .	\$95 00
	<hr/>
	\$67,076 54

## 12 - 27 MUNICIPAL COURT — BRIGHTON DISTRICT

1. PERSONAL SERVICES . . . . .	\$42,999 00
2. CONTRACTUAL SERVICES . . . . .	1,750 00
3. SUPPLIES AND MATERIALS . . . . .	2,725 00
4. CURRENT CHARGES AND OBLIGATIONS . . . . .	55 50
430. Bond and insurance premiums . . . . .	\$55 50

### CAPITAL OUTLAY

5. EQUIPMENT . . . . .	535 50
560. Office furniture and equipment . . . . .	\$185 50
593. Library books . . . . .	350 00
	<hr/>
	\$48,065 00

## 12 - 28 DISTRICT COURT OF CHELSEA

1. PERSONAL SERVICES . . . . .	\$62,649 00
2. CONTRACTUAL SERVICES . . . . .	2,530 00
3. SUPPLIES AND MATERIALS . . . . .	3,190 00
4. CURRENT CHARGES AND OBLIGATIONS . . . . .	69 50
420. Dues and subscriptions . . . . .	\$5 00
430. Bond and insurance premiums . . . . .	64 50

### CAPITAL OUTLAY

5. EQUIPMENT . . . . .	275 00
560. Office furniture and equipment . . . . .	\$100 00
593. Library books . . . . .	175 00
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	\$68,713 50



**COUNTY MAINTENANCE  
MEDICAL EXAMINATIONS**



## MEDICAL EXAMINATIONS

### 12 = 31 MEDICAL EXAMINER SERVICE — NORTHERN DIVISION

1. PERSONAL SERVICES . . . . .	\$34,675 91
2. CONTRACTUAL SERVICES . . . . .	3,005 00
3. SUPPLIES AND MATERIALS . . . . .	1,250 00

#### CAPITAL OUTLAY

5. EQUIPMENT . . . . .	195 00
550. Medical, dental and hospital equipment . . . . .	\$50 00
593. Library books . . . . .	113 00
599. Other equipment . . . . .	32 00
	<hr/> \$39,125 91 <hr/>

### 12 = 32 MEDICAL EXAMINER SERVICE — SOUTHERN DIVISION

1. PERSONAL SERVICES . . . . .	\$21,056 00
2. CONTRACTUAL SERVICES . . . . .	4,600 00
3. SUPPLIES AND MATERIALS . . . . .	950 00
4. CURRENT CHARGES AND OBLIGATIONS . . . . .	178 50
430. Bond and insurance premiums . . . . .	\$7 50
440. Licenses . . . . .	3 00
470. Rents . . . . .	168 00

#### CAPITAL OUTLAY

5. EQUIPMENT . . . . .	1,975 00
500. Automotive equipment . . . . .	\$1,600 00
550. Medical, dental and hospital equipment . . . . .	350 00
593. Library books . . . . .	25 00
	<hr/> \$28,759 50 <hr/>

### 12 = 33 ASSOCIATE MEDICAL EXAMINER SERVICE — NORTHERN DIVISION

1. PERSONAL SERVICES . . . . .	\$2,900 00
2. CONTRACTUAL SERVICES . . . . .	560 00
3. SUPPLIES AND MATERIALS . . . . .	65 00
4. CURRENT CHARGES AND OBLIGATIONS . . . . .	7 50
430. Bond and insurance premiums . . . . .	\$7 50
	<hr/> \$3,532 50 <hr/>

### 12 = 34 ASSOCIATE MEDICAL EXAMINER SERVICE — SOUTHERN DIVISION

1. PERSONAL SERVICES . . . . .	\$2,800 00
2. CONTRACTUAL SERVICES . . . . .	730 00
3. SUPPLIES AND MATERIALS . . . . .	40 00
4. CURRENT CHARGES AND OBLIGATIONS . . . . .	7 50
430. Bond and insurance premiums . . . . .	\$7 50
	<hr/> \$3,577 50 <hr/>



**COUNTY MAINTENANCE**  
**UNCLASSIFIED**





## UNCLASSIFIED

### 12 - 42 INSANITY CASES

2. CONTRACTUAL SERVICES . . . . .	\$50,090 00
3. SUPPLIES AND MATERIALS . . . . .	125 00
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	\$50,215 00

### 12 - 43 MISCELLANEOUS EXPENSES — SHERIFF

1. PERSONAL SERVICES . . . . .	\$7,260 00
3. SUPPLIES AND MATERIALS . . . . .	200 00
4. CURRENT CHARGES AND OBLIGATIONS . . . . .	475 00
430. Bond and insurance premiums . . . . .	\$475 00
	<hr/>
	\$7,935 00

13 - 75 PENSIONS AND ANNUITIES (COUNTY) . . . . .	\$95,000 00
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**INCOME DEPARTMENTS  
ENTERPRISES**



# ENTERPRISES

## 13 - 62 PRINTING DEPARTMENT

1. PERSONAL SERVICES . . . . .		\$510,690 35
2. CONTRACTUAL SERVICES . . . . .		172,510 00
3. SUPPLIES AND MATERIALS . . . . .		232,875 00
1. CURRENT CHARGES AND OBLIGATIONS . . . . .		102 00
440. Licenses . . . . .	\$2 00	
470. Rents . . . . .	100 00	

### CAPITAL OUTLAY

5. EQUIPMENT . . . . .		1,625 00
510. Electrical and mechanical machinery and equipment . . . . .	\$1,200 00	
560. Office furniture and equipment . . . . .	300 00	
593. Library books . . . . .	125 00	
		<u>\$917,802 35</u>

## 71 - 11 PUBLIC WORKS DEPARTMENT — SUMNER TUNNEL

1. PERSONAL SERVICES . . . . .		\$376,601 16
2. CONTRACTUAL SERVICES . . . . .		123,175 00
3. SUPPLIES AND MATERIALS . . . . .		21,580 00
4. CURRENT CHARGES AND OBLIGATIONS . . . . .		2,080 00
401. Payments for damages to persons and property . . . . .	\$1,000 00	
420. Dues and subscriptions . . . . .	205 00	
430. Bond and insurance premiums . . . . .	725 00	
440. Licenses . . . . .	50 00	
491. Deposit adjustments . . . . .	100 00	

### CAPITAL OUTLAY

5. EQUIPMENT . . . . .		28,070 00
500. Automotive equipment . . . . .	\$1,600 00	
510. Electrical and mechanical machinery and equipment . . . . .	3,000 00	
520. Engineering and scientific equipment . . . . .	20,425 00	
530. Fire-fighting equipment . . . . .	785 00	
560. Office furniture and equipment . . . . .	1,500 00	
580. Signal equipment . . . . .	700 00	
599. Other equipment . . . . .	60 00	
		<u>\$551,506 16</u>

## 71 - 12 PUBLIC WORKS DEPARTMENT — WATER SERVICE

1. PERSONAL SERVICES . . . . .		\$1,555,000 00
2. CONTRACTUAL SERVICES . . . . .		568,524 00
3. SUPPLIES AND MATERIALS . . . . .		316,750 00
1. CURRENT CHARGES AND OBLIGATIONS . . . . .		22,138 00
401. Payments for damages to persons and property . . . . .	\$20,000 00	
420. Dues and subscriptions . . . . .	17 00	
430. Bond and insurance premiums . . . . .	210 00	
440. Licenses . . . . .	235 00	
470. Rents . . . . .	1,676 00	

# CAPITAL OUTLAY

5. EQUIPMENT . . . . .		\$143,156 00
500. Automotive equipment . . . . .	\$22,000 00	
510. Electrical and mechanical machinery and equipment . . . . .	18,756 00	
520. Engineering and scientific equipment . . . . .	250 00	
530. Fire-fighting equipment . . . . .	350 00	
560. Office furniture and equipment . . . . .	1,000 00	
570. Public works equipment . . . . .	100,000 00	
593. Library books . . . . .	50 00	
594. Motorless vehicles . . . . .	500 00	
599. Other equipment . . . . .	250 00	
		<hr/>
		\$2,605,568 00

## 71 - 13 COLLECTING DEPARTMENT — WATER DIVISION

1. PERSONAL SERVICES . . . . .		\$163,740 88
2. CONTRACTUAL SERVICES . . . . .		6,825 00
3. SUPPLIES AND MATERIALS . . . . .		17,355 00
4. CURRENT CHARGES AND OBLIGATIONS . . . . .		2,478 25
420. Dues and subscriptions . . . . .	\$97 00	
430. Bond and insurance premiums . . . . .	1,475 00	
470. Rents . . . . .	906 25	
		<hr/>

# CAPITAL OUTLAY

5. EQUIPMENT . . . . .		336 00
593. Library books . . . . .	\$336 00	
		<hr/>
		\$190,735 13

71 - 16 PENSIONS AND ANNUITIES (INCOME) . . . . .	\$70,000 00
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CITY MAINTENANCE  
DETAIL  
BY FUNCTION, ORGANIZATION UNITS, AND OBJECT  
PART III



# CITY MAINTENANCE

## DETAIL

### BY FUNCTION, ORGANIZATION UNITS, AND OBJECT

#### ART DEPARTMENT

	1951 Appropriation	1951 Expenditure	1952 Department Estimate	1952 Allowed by Mayor
1. PERSONAL SERVICES				
100. Permanent employees . . . . .	\$975 00	\$977 00	\$1,032 00	\$1,032 00
2. CONTRACTUAL SERVICES				
230. Professional and technical services . . . . .	25 00	—	25 00	25 00
260. Repairs and maintenance of build- ings and structures . . . . .	2,000 00	854 23	1,800 00	1,800 00
292. Duplicating services . . . . .	30 00	30 00	30 00	30 00
299. Other contractual services . . . . .	—	728 79	—	—
	2,055 00	1,613 02	1,855 00	1,855 00
3. SUPPLIES AND MATERIALS				
360. Office supplies and materials . . . . .	15 00	19 94	30 00	30 00
4. CURRENT CHARGES AND OBLIGATIONS				
420. Dues and subscriptions . . . . .	—	5 00	—	—
	\$3,045 00	\$2,614 96	\$2,917 00	\$2,917 00

#### ASSESSING DEPARTMENT

	1951 Appropriation	1951 Expenditure	1952 Department Estimate	1952 Allowed by Mayor
1. PERSONAL SERVICES				
100. Permanent employees . . . . .	\$498,996 73	\$487,147 08	\$533,246 74	\$519,141 09
110. Temporary employees . . . . .	35,000 00	12,704 22	21,714 50	15,000 00
120. Overtime . . . . .	13,700 00	22,127 17	23,700 00	22,000 00
	547,696 73	521,978 47	578,661 24	556,141 09
2. CONTRACTUAL SERVICES				
270. Repairs and servicing of equipment . . . . .	5,000 00	5,038 52	8,200 00	7,000 00
282. Travel expenses — inside the state . . . . .	200 00	328 88	750 00	200 00
291. Advertising and posting . . . . .	250 00	183 10	200 00	200 00
292. Duplicating services . . . . .	200 00	288 30	350 00	350 00
294. Freight and express charges . . . . .	100 00	3 73	700 00	700 00
297. Printing, binding and ruling . . . . .	4,200 00	3,933 80	3,000 00	3,000 00
299. Other contractual services . . . . .	—	224 00	—	—
	9,950 00	10,000 33	13,200 00	11,450 00
3. SUPPLIES AND MATERIALS				
360. Office supplies and materials . . . . .	27,000 00	25,337 04	27,000 00	26,500 00
393. General operating supplies and ma- terials . . . . .	15 00	7 90	15 00	15 00
399. Other supplies and materials . . . . .	135 00	325 15	485 00	135 00
	27,150 00	25,670 09	27,500 00	26,650 00
4. CURRENT CHARGES AND OBLIGATIONS				
420. Dues and subscriptions . . . . .	400 00	794 89	400 00	400 00
470. Rents . . . . .	1,825 00	1,808 26	3,500 00	3,500 00
	2,225 00	2,603 15	3,900 00	3,900 00

## ASSESSING DEPARTMENT

	1951 Appropriation	1951 Expenditure	1952 Department Estimate	1952 Allowed by Mayor
5. EQUIPMENT				
510. Electrical and mechanical machinery and equipment . . . . .	\$700 00	\$1,466 50	\$4,000 00	\$4,000 00
560. Office furniture and equipment . . . . .	100 00	11 49	50,700 00	50,700 00
593. Library books . . . . .	300 00	190 00	700 00	300 00
	<u>1,100 00</u>	<u>1,667 99</u>	<u>55,400 00</u>	<u>55,000 00</u>
	\$588,121 73	\$561,920 03	\$678,661 24	\$653,141 09

## AUDITING DEPARTMENT

	1951 Appropriation	1951 Expenditure	1952 Department Estimate	1952 Allowed by Mayor
1. PERSONAL SERVICES				
100. Permanent employees . . . . .	\$161,557 93	\$162,475 34	\$176,783 40	\$173,555 33
110. Temporary employees . . . . .	3,400 00	—	—	—
120. Overtime . . . . .	2,500 00	3,123 23	3,000 00	3,000 00
	<u>167,457 93</u>	<u>165,598 57</u>	<u>179,783 40</u>	<u>176,555 33</u>
2. CONTRACTUAL SERVICES				
270. Repairs and servicing of equipment . . . . .	900 00	819 43	900 00	900 00
281. Travel expenses—outside the state . . . . .	400 00	432 50	200 00	200 00
282. Travel expenses—inside the state . . . . .	100 00	87 06	100 00	100 00
293. Cleaning . . . . .	15 00	25 00	15 00	15 00
297. Printing, binding and ruling . . . . .	15 00	49 00	35 00	35 00
	<u>1,430 00</u>	<u>1,412 99</u>	<u>1,250 00</u>	<u>1,250 00</u>
3. SUPPLIES AND MATERIALS				
360. Office supplies and materials . . . . .	5,000 00	4,693 50	5,000 00	4,700 00
393. General operating supplies and materials . . . . .	1,360 00	1,080 91	1,000 00	1,000 00
	<u>6,360 00</u>	<u>5,774 41</u>	<u>6,000 00</u>	<u>5,700 00</u>
4. CURRENT CHARGES AND OBLIGATIONS				
420. Dues and subscriptions . . . . .	375 00	360 85	300 00	300 00
430. Bond and insurance premiums . . . . .	225 00	225 00	225 00	225 00
470. Rents . . . . .	544 00	88 00	45 00	45 00
	<u>1,144 00</u>	<u>673 85</u>	<u>570 00</u>	<u>570 00</u>
5. EQUIPMENT				
593. Library books . . . . .	55 00	103 60	103 00	103 00
	<u>\$176,446 93</u>	<u>\$173,563 42</u>	<u>\$187,706 40</u>	<u>\$184,178 33</u>

## CENTRAL PAYROLL DIVISION

	1951 Appropriation	1951 Expenditure	1952 Department Estimate	1952 Allowed by Mayor
1. PERSONAL SERVICES				
100. Permanent employees . . . . .	\$32,575 25	\$33,887 95	\$38,471 91	\$37,874 71
120. Overtime . . . . .	2,000 00	2,481 95	2,500 00	2,500 00
	<u>34,575 25</u>	<u>36,369 90</u>	<u>40,971 91</u>	<u>40,374 71</u>
2. CONTRACTUAL SERVICES				
210. Communications . . . . .	200 00	188 80	200 00	200 00
270. Repairs and servicing of equipment . . . . .	4,600 00	4,375 60	5,839 84	5,200 00
	<u>4,800 00</u>	<u>4,564 40</u>	<u>6,039 84</u>	<u>5,400 00</u>
3. SUPPLIES AND MATERIALS				
360. Office supplies and materials . . . . .	4,775 00	9,153 73	12,000 00	10,000 00
	<u>\$44,150 25</u>	<u>\$50,088 03</u>	<u>\$59,011 75</u>	<u>\$55,774 71</u>



### BOSTON RETIREMENT BOARD

	1951 Appropriation	1951 Expenditure	1952 Department Estimate	1952 Allowed by Mayor
1. PERSONAL SERVICES				
100. Permanent employees . . . . .	\$27,645 16	\$25,394 30	\$19,054 63	\$18,994 77
2. CONTRACTUAL SERVICES •				
230. Professional and technical services .	10,600 00	13,377 45	13,500 00	13,500 00
270. Repairs and servicing of equipment .	50 00	—	125 00	125 00
294. Freight and express charges . . . . .	5 00	5 00	5 00	5 00
	<hr/> 10,655 00	<hr/> 13,382 45	<hr/> 13,630 00	<hr/> 13,630 00
3. SUPPLIES AND MATERIALS				
360. Office supplies and materials . . . . .	800 00	748 76	1,000 00	800 00
5. EQUIPMENT				
593. Library books . . . . .	55 00	55 00	55 00	55 00
	<hr/> \$39,155 16	<hr/> \$39,580 51	<hr/> \$33,739 63	<hr/> \$33,479 77

### STATE-BOSTON RETIREMENT SYSTEM EXPENSE FUND

	1951 Appropriation	1951 Expenditure	1952 Department Estimate	1952 Allowed by Mayor
. . . . .	\$48,000 00	\$58,095 65	\$63,218 89	\$65,218 89

### BOSTON TRAFFIC COMMISSION

	1951 Appropriation	1951 Expenditure	1952 Department Estimate	1952 Allowed by Mayor
1. PERSONAL SERVICES				
100. Permanent employees . . . . .	\$390,439 09	\$397,710 24	\$473,535 79	\$435,674 45
110. Temporary employees . . . . .	25,000 00	38,031 99	49,501 20	38,000 00
120. Overtime . . . . .	1,500 00	2,193 52	4,000 00	2,200 00
	<hr/> 416,939 09	<hr/> 437,935 75	<hr/> 527,036 99	<hr/> 475,874 45
2. CONTRACTUAL SERVICES				
210. Communications . . . . .	3,000 00	2,836 71	3,500 00	3,000 00
221. Electricity . . . . .	28,900 00	29,819 93	36,000 00	32,000 00
222. Gas . . . . .	100 00	253 79	150 00	100 00
230. Professional and technical services .	400 00	499 50	400 00	—
260. Repairs and maintenance of build- ings and structures . . . . .	1,284 00	2,388 26	4,650 00	3,000 00
270. Repairs and servicing of equipment .	3,200 00	3,935 52	5,400 00	4,000 00
281. Travel expenses — outside the state .	150 00	189 36	400 00	200 00
282. Travel expenses — inside the state .	1,450 00	1,997 38	2,000 00	1,600 00
291. Advertising and posting . . . . .	1,350 00	1,891 00	2,000 00	1,500 00
292. Duplicating services . . . . .	270 00	466 25	600 00	250 00
293. Cleaning . . . . .	500 00	824 00	900 00	500 00
294. Freight and express charges . . . . .	—	366 36	800 00	750 00
297. Printing, binding and ruling . . . . .	150 00	7 84	500 00	200 00
299. Other contractual services . . . . .	1,930 00	2,877 03	8,000 00	2,000 00
	<hr/> 42,684 00	<hr/> 48,352 93	<hr/> 65,300 00	<hr/> 49,100 00
3. SUPPLIES AND MATERIALS				
300. Automotive supplies and materials	6,000 00	8,189 41	8,755 00	6,000 00
310. Building supplies and materials . . .	5,000 00	6,624 56	8,000 00	5,000 00
330. Heating supplies and materials . . .	4,150 00	2,415 65	4,037 38	4,000 00
340. Household supplies and materials . .	2,000 00	1,630 38	2,918 00	2,000 00
350. Medical, dental and hospital supplies and materials . . . . .	50 00	38 95	50 00	50 00
360. Office supplies and materials . . . . .	4,500 00	4,544 32	5,600 00	4,500 00

# BOSTON TRAFFIC COMMISSION

	1951 Appropriation	1951 Expenditure	1952 Department Estimate	1952 Allowed by Mayor
370. Police, traffic control, and firefighting supplies and materials . . . . .	\$55,000 00	\$44,563 60	\$92,000 00	\$60,000 00
392. Education and recreation supplies and materials . . . . .	75 00	—	100 00	50 00
393. General operating supplies and materials . . . . .	1,600 00	1,350 08	2,400 00	1,600 00
394. Repair parts and materials (non-automotive) . . . . .	1,080 00	2,208 47	3,000 00	1,200 00
395. Tools and instruments (except medical and laboratory) . . . . .	1,600 00	1,391 15	2,200 00	1,800 00
396. Wearing apparel . . . . .	135 00	132 69	350 00	200 00
399. Other supplies and materials . . . . .	510 00	249 05	750 00	355 00
	<hr/> 81,700 00	<hr/> 73,338 31	<hr/> 130,160 38	<hr/> 86,755 00
4. CURRENT CHARGES AND OBLIGATIONS				
420. Dues and subscriptions . . . . .	200 00	217 00	200 00	200 00
430. Bond and insurance premiums . . . . .	267 50	242 50	242 50	242 50
440. Licenses . . . . .	58 00	75 00	96 00	96 00
470. Rents . . . . .	350 00	—	100 00	—
496. Taxes (real estate and water — on city owned property) . . . . .	120 00	101 60	120 00	120 00
	<hr/> 995 50	<hr/> 636 10	<hr/> 758 50	<hr/> 658 50
5. EQUIPMENT				
500. Automotive equipment . . . . .	5,550 00	5,316 00	22,860 00	12,500 00
510. Electrical and mechanical machinery and equipment . . . . .	1,500 00	1,032 29	3,815 00	2,900 00
520. Engineering and scientific equipment . . . . .	150 00	178 50	160 00	160 00
530. Firefighting equipment . . . . .	50 00	—	50 00	—
540. Household furniture and equipment . . . . .	—	—	200 00	200 00
560. Office furniture and equipment . . . . .	2,000 00	1,799 74	1,968 50	1,800 00
570. Public works equipment . . . . .	—	—	1,000 00	500 00
580. Signal equipment . . . . .	25,000 00	7,125 48	40,250 00	30,000 00
591. Agriculture, park and recreation equipment . . . . .	64 00	78 00	700 00	270 00
593. Library books . . . . .	106 00	219 88	150 00	150 00
	<hr/> 34,420 00	<hr/> 15,749 89	<hr/> 71,153 50	<hr/> 48,480 00
	<hr/> \$576,738 59	<hr/> \$576,012 98	<hr/> \$794,409 37	<hr/> \$660,867 95

# BUDGET DEPARTMENT

	1951 Appropriation	1951 Expenditure	1952 Department Estimate	1952 Allowed by Mayor
1. PERSONAL SERVICES				
100. Permanent employees . . . . .	\$34,957 43	\$35,977 14	\$43,349 51	\$40,120 10
120. Overtime . . . . .	1,000 00	702 62	2,000 00	1,500 00
	<hr/> 35,957 43	<hr/> 36,679 76	<hr/> 45,349 51	<hr/> 41,620 10
2. CONTRACTUAL SERVICES				
210. Communications . . . . .	—	5 80	—	—
230. Professional and technical services . . . . .	—	14 25	—	—
270. Repairs and servicing of equipment . . . . .	50 00	80 14	50 00	50 00
281. Travel expenses — outside the state . . . . .	400 00	—	—	—
282. Travel expenses — inside the state . . . . .	20 00	—	50 00	50 00
292. Duplicating services . . . . .	—	78 20	—	—
293. Cleaning . . . . .	38 00	39 60	38 00	38 00
297. Printing, binding and ruling . . . . .	50 00	149 00	50 00	50 00
	<hr/> 558 00	<hr/> 366 99	<hr/> 188 00	<hr/> 188 00



	1951 Appropriation	1951 Expenditure	1952 Department Estimate	1952 Allowed by Mayor
3. SUPPLIES AND MATERIALS				
360. Office supplies and materials . . .	\$600 00	\$507 03	\$600 00	\$600 00
4. CURRENT CHARGES AND OBLIGATIONS				
420. Dues and subscriptions . . . . .	33 00	25 00	43 00	43 00
	<hr/> \$37,148 43	<hr/> \$37,578 78	<hr/> \$46,180 51	<hr/> \$42,451 10

### BUILDING DEPARTMENT

	1951 Appropriation	1951 Expenditure	1952 Department Estimate	1952 Allowed by Mayor
1. PERSONAL SERVICES				
100. Permanent employees . . . . .	\$390,168 12	\$369,735 30	\$425,693 90	\$401,101 81
110. Temporary employees . . . . .	—	—	14,072 02	—
120. Overtime . . . . .	2,000 00	1,871 00	2,000 00	2,000 00
	<hr/> 392,168 12	<hr/> 371,606 30	<hr/> 441,765 92	<hr/> 403,101 81
2. CONTRACTUAL SERVICES				
230. Professional and technical services .	400 00	277 32	400 00	250 00
270. Repairs and servicing of equipment .	400 00	210 54	305 00	305 00
282. Travel expenses — inside the state .	6,000 00	6,131 29	7,000 00	6,000 00
297. Printing, binding and ruling . . . .	100 00	280 10	10,325 00	10,100 00
299. Other contractual services . . . . .	—	14,462 13	20,000 00	—
	<hr/> 6,900 00	<hr/> 21,361 38	<hr/> 38,030 00	<hr/> 16,655 00
3. SUPPLIES AND MATERIALS				
300. Automotive supplies and materials .	300 00	184 18	255 00	235 00
360. Office supplies and materials . . .	5,500 00	6,770 41	8,840 00	5,500 00
393. General operating supplies and ma- terials . . . . .	50 00	10 04	66 00	50 00
395. Tools and instruments (except medi- cal and laboratory) . . . . .	50 00	15 00	50 00	50 00
399. Other supplies and materials . . . .	350 00	45 04	350 00	—
	<hr/> 6,250 00	<hr/> 7,024 67	<hr/> 9,561 00	<hr/> 5,835 00
4. CURRENT CHARGES AND OBLIGATIONS				
420. Dues and subscriptions . . . . .	—	37 50	45 00	45 00
430. Bond and insurance premiums . . .	22 50	30 00	22 50	22 50
440. Licenses . . . . .	3 00	3 00	3 00	3 00
	<hr/> 25 50	<hr/> 70 50	<hr/> 70 50	<hr/> 70 50
5. EQUIPMENT				
500. Automotive equipment . . . . .	—	1,645 08	—	—
560. Office furniture and equipment . .	870 00	1,113 50	910 00	780 00
593. Library books . . . . .	500 00	254 71	1,085 00	435 00
	<hr/> 1,370 00	<hr/> 3,013 29	<hr/> 1,995 00	<hr/> 1,215 00
	<hr/> \$406,713 62	<hr/> \$403,076 14	<hr/> \$491,422 42	<hr/> \$426,877 31

### BOARD OF APPEAL

	1951 Appropriation	1951 Expenditure	1952 Department Estimate	1952 Allowed by Mayor
1. PERSONAL SERVICES				
100. Permanent employees . . . . .	\$22,350 00	\$18,988 00	\$22,094 66	\$21,828 00
2. CONTRACTUAL SERVICES				
230. Professional and technical services .	50 00	—	200 00	25 00
270. Repairs and servicing of equipment .	19 10	19 10	18 00	18 00
291. Advertising and posting . . . . .	800 00	827 80	900 00	800 00
	<hr/> 869 10	<hr/> 846 90	<hr/> 1,118 00	<hr/> 843 00

### BOARD OF APPEAL

	1951 Appropriation	1951 Expenditure	1952 Department Estimate	1952 Allowed by Mayor
3. SUPPLIES AND MATERIALS				
340. Household supplies and materials . . . . .	\$2 40	\$2 30	\$2 40	\$2 40
360. Office supplies and materials . . . . .	400 00	412 26	417 00	400 00
	<hr/> 402 40	<hr/> 414 56	<hr/> 419 40	<hr/> 402 40
4. EQUIPMENT				
560. Office furniture and equipment . . . . .	129 63	127 50	—	—
	<hr/> \$23,751 13	<hr/> \$20,376 96	<hr/> \$23,632 06	<hr/> \$23,073 40

### BOARD OF EXAMINERS

	1951 Appropriation	1951 Expenditure	1952 Department Estimate	1952 Allowed by Mayor
1. PERSONAL SERVICES				
100. Permanent employees . . . . .	\$7,100 00	\$6,614 00	\$6,897 33	\$6,764 00
2. CONTRACTUAL SERVICES				
270. Repairs and servicing of equipment . . . . .	9 40	9 40	8 60	8 60
3. SUPPLIES AND MATERIALS				
360. Office supplies and materials . . . . .	300 00	308 88	350 00	300 00
4. CURRENT CHARGES AND OBLIGATIONS				
430. Bond and insurance premiums . . . . .	5 00	—	5 00	5 00
5. EQUIPMENT				
560. Office furniture and equipment . . . . .	129 63	108 50	—	—
	<hr/> \$7,544 03	<hr/> \$7,040 78	<hr/> \$7,260 93	<hr/> \$7,077 60

### CITY CLERK DEPARTMENT

	1951 Appropriation	1951 Expenditure	1952 Department Estimate	1952 Allowed by Mayor
1. PERSONAL SERVICES				
100. Permanent employees . . . . .	\$76,201 41	\$76,251 37	\$77,718 16	\$77,516 92
2. CONTRACTUAL SERVICES				
270. Repairs and servicing of equipment . . . . .	270 00	87 75	100 00	100 00
281. Travel expenses — outside the state . . . . .	—	—	300 00	300 00
282. Travel expenses — inside the state . . . . .	100 00	66 54	100 00	100 00
293. Cleaning . . . . .	60 00	45 00	60 00	60 00
297. Printing, binding and ruling . . . . .	900 00	642 00	880 00	800 00
	<hr/> 1,330 00	<hr/> 841 29	<hr/> 1,440 00	<hr/> 1,360 00
3. SUPPLIES AND MATERIALS				
360. Office supplies and materials . . . . .	1,950 00	1,625 08	2,000 00	1,700 00
393. General operating supplies and materials . . . . .	1,500 00	1,334 43	1,500 00	1,500 00
394. Repair parts and materials (non-automotive) . . . . .	75 00	—	—	—
399. Other supplies and materials . . . . .	2,595 00	3,046 40	2,560 00	2,560 00
	<hr/> 6,120 00	<hr/> 6,005 91	<hr/> 6,060 00	<hr/> 5,760 00
4. CURRENT CHARGES AND OBLIGATIONS				
420. Dues and subscriptions . . . . .	110 00	105 00	110 00	110 00
430. Bond and insurance premiums . . . . .	75 00	55 00	55 00	55 00
440. Licenses . . . . .	10 00	5 00	10 00	10 00
470. Rents . . . . .	—	—	10 00	10 00
	<hr/> 195 00	<hr/> 165 00	<hr/> 185 00	<hr/> 185 00

	1951 Appropriation	1951 Expenditure	1952 Department Estimate	1952 Allowed by Mayor
5. EQUIPMENT				
560. Office furniture and equipment . . . . .	—	—	\$300 00	\$150 00
593. Library books . . . . .	\$100 00	\$177 90	100 00	100 00
594. Motorless vehicles . . . . .	—	79 50		
	<u>100 00</u>	<u>257 40</u>	<u>400 00</u>	<u>250 00</u>
	\$83,946 41	\$83,520 97	\$85,803 16	\$85,071 92

### CITY COUNCIL

	1951 Appropriation	1951 Expenditure	1952 Department Estimate	1952 Allowed by Mayor
1. PERSONAL SERVICES				
100. Permanent employees . . . . .	\$118,350 00	\$122,843 65	\$98,053 22	\$98,053 22
110. Temporary employees . . . . .	8,760 00	11,938 18	17,947 00	17,947 00
	<u>127,110 00</u>	<u>134,781 83</u>	<u>116,000 22</u>	<u>116,000 22</u>
2. CONTRACTUAL SERVICES				
210. Communications . . . . .	300 00	324 39	350 00	200 00
230. Professional and technical services . . . . .	3,000 00	2,276 76	3,000 00	2,500 00
270. Repairs and servicing of equipment . . . . .	600 00	140 76	600 00	400 00
282. Travel expenses — inside the state . . . . .	325 00	478 95	375 00	300 00
291. Advertising and posting . . . . .	2,574 00	979 84	2,500 00	2,000 00
292. Duplicating services . . . . .	125 00	—	350 00	350 00
293. Cleaning . . . . .	261 00	261 00	261 00	261 00
297. Printing, binding and ruling . . . . .	40 00	—	40 00	—
299. Other contractual services . . . . .	16,000 00	17,585 25	17,500 00	16,000 00
	<u>23,225 00</u>	<u>22,046 95</u>	<u>24,976 00</u>	<u>22,011 00</u>
3. SUPPLIES AND MATERIALS				
340. Household supplies and materials . . . . .	10 00	6 28	35 00	35 00
360. Office supplies and materials . . . . .	4,800 00	5,140 60	5,300 00	5,300 00
393. General operating supplies and materials . . . . .	850 00	8 91	1,000 00	500 00
	<u>5,660 00</u>	<u>5,155 79</u>	<u>6,335 00</u>	<u>5,835 00</u>
4. CURRENT CHARGES AND OBLIGATIONS				
420. Dues and subscriptions . . . . .	260 00	245 20	260 00	260 00
5. EQUIPMENT				
560. Office furniture and equipment . . . . .	—	—	962 50	137 50
593. Library books . . . . .	150 00	172 50	150 00	150 00
599. Other equipment . . . . .	800 00	1,462 82	1,300 00	1,000 00
	<u>950 00</u>	<u>1,635 32</u>	<u>2,412 50</u>	<u>1,287 50</u>
	\$157,205 00	\$163,865 09	\$149,983 72	\$145,393 72

### CITY COUNCIL PROCEEDINGS

	1951 Appropriation	1951 Expenditure	1952 Department Estimate	1952 Allowed by Mayor
2. CONTRACTUAL SERVICES				
230. Professional and technical services . . . . .	\$6,200 00	\$6,200 00	\$6,000 00	\$6,000 00
297. Printing, binding and ruling . . . . .	11,000 00	9,878 64	12,000 00	10,000 00
	<u>\$17,200 00</u>	<u>\$16,078 64</u>	<u>\$18,000 00</u>	<u>\$16,000 00</u>

### CITY DOCUMENTS

	1951 Appropriation	1951 Expenditure	1952 Department Estimate	1952 Allowed by Mayor
2. CONTRACTUAL SERVICES				
297. Printing, binding and ruling . . . . .	\$30,000 00	\$43,283 33	\$45,000 00	\$30,000 00



# CITY PLANNING BOARD

	1951 Appropriation	1951 Expenditure	1952 Department Estimate	1952 Allowed by Mayor
1. PERSONAL SERVICES				
100. Permanent employees . . . . .	\$49,586 47	\$45,357 85	\$77,574 04	\$61,563 87
2. CONTRACTUAL SERVICES				
210. Communications . . . . .	100 00	125 49	175 00	100 00
230. Professional and technical services . . . . .	2,500 00	2,500 00	6,700 00	1,600 00
270. Repairs and servicing of equipment . . . . .	100 00	42 00	100 00	100 00
281. Travel expenses—outside the state . . . . .	400 00	452 92	600 00	500 00
282. Travel expenses—inside the state . . . . .	200 00	94 02	250 00	100 00
292. Duplicating services . . . . .	300 00	172 21	300 00	300 00
297. Printing, binding and ruling . . . . .	3,400 00	267 10	2,900 00	2,500 00
299. Other contractual services . . . . .	250 00	48 00	500 00	250 00
	<hr/> 7,250 00	<hr/> 3,701 74	<hr/> 11,525 00	<hr/> 5,450 00
3. SUPPLIES AND MATERIALS				
340. Household supplies and materials . . . . .	20 00	58 89	135 00	20 00
360. Office supplies and materials . . . . .	580 00	794 91	705 00	580 00
393. General operating supplies and materials . . . . .	100 00	563 15	55 00	50 00
399. Other supplies and materials . . . . .	—	—	25 00	20 00
	<hr/> 700 00	<hr/> 1,416 95	<hr/> 920 00	<hr/> 670 00
4. CURRENT CHARGES AND OBLIGATIONS				
420. Dues and subscriptions . . . . .	300 00	614 60	680 00	680 00
5. EQUIPMENT				
520. Engineering and scientific equipment . . . . .	50 00	15 00	100 00	50 00
560. Office furniture and equipment . . . . .	—	—	338 00	338 00
593. Library books . . . . .	100 00	1,082 50	125 00	100 00
	<hr/> 150 00	<hr/> 1,097 50	<hr/> 563 00	<hr/> 488 00
	<hr/> \$57,986 47	<hr/> \$52,188 64	<hr/> \$91,262 04	<hr/> \$68,851 87

# BOARD OF ZONING ADJUSTMENT

	1951 Appropriation	1951 Expenditure	1952 Department Estimate	1952 Allowed by Mayor
1. PERSONAL SERVICES				
100. Permanent employees . . . . .	\$1,060 00	\$1,060 00	\$1,060 00	\$1,060 00
2. CONTRACTUAL SERVICES				
210. Communications . . . . .	100 00	74 10	200 00	100 00
230. Professional and technical services . . . . .	400 00	405 60	650 00	400 00
282. Travel expenses—inside the state . . . . .	50 00	13 50	50 00	50 00
291. Advertising and posting . . . . .	200 00	198 00	250 00	200 00
292. Duplicating services . . . . .	50 00	25 78	50 00	50 00
	<hr/> 800 00	<hr/> 716 98	<hr/> 1,200 00	<hr/> 800 00
3. SUPPLIES AND MATERIALS				
360. Office supplies and materials . . . . .	300 00	211 78	420 00	300 00
	<hr/> \$2,160 00	<hr/> \$1,988 76	<hr/> \$2,680 00	<hr/> \$2,160 00

## COLLECTING DEPARTMENT

	1951 Appropriation	1951 Expenditure	1952 Department Estimate	1952 Allowed by Mayor
1. PERSONAL SERVICES				
100. Permanent employees . . . . .	\$141,461 12	\$139,896 27	\$149,604 72	\$145,220 32
110. Temporary employees . . . . .	4,000 00	4,233 68	4,000 00	4,000 00
120. Overtime . . . . .	6,000 00	6,089 82	6,000 00	6,000 00
	<hr/> 151,461 12	<hr/> 150,219 77	<hr/> 159,604 72	<hr/> 155,220 32
2. CONTRACTUAL SERVICES				
230. Professional and technical services . . . . .	350 00	339 82	350 00	350 00
240. Recording and judicial services . . . . .	1,300 00	1,733 25	1,800 00	1,300 00
270. Repairs and servicing of equipment . . . . .	200 00	332 83	250 00	200 00
281. Travel expenses—outside the state . . . . .	75 00	299 14	—	—
282. Travel expenses—inside the state . . . . .	375 00	373 25	450 00	450 00
291. Advertising and posting . . . . .	700 00	589 50	700 00	500 00
292. Duplicating services . . . . .	30 00	—	30 00	30 00
294. Freight and express charges . . . . .	100 00	—	100 00	100 00
297. Printing, binding and ruling . . . . .	1,920 00	573 55	2,000 00	1,600 00
	<hr/> 5,050 00	<hr/> 4,241 34	<hr/> 5,680 00	<hr/> 4,530 00
3. SUPPLIES AND MATERIALS				
360. Office supplies and materials . . . . .	35,000 00	32,585 02	36,800 00	33,000 00
393. General operating supplies and materials . . . . .	—	50 30	—	—
	<hr/> 35,000 00	<hr/> 32,635 32	<hr/> 36,800 00	<hr/> 33,000 00
4. CURRENT CHARGES AND OBLIGATIONS				
420. Dues and subscriptions . . . . .	—	32 00	—	—
430. Bond and insurance premiums . . . . .	10,670 00	5,776 36	6,170 00	6,000 00
470. Rents . . . . .	156 00	30 00	456 00	156 00
	<hr/> 10,826 00	<hr/> 5,838 36	<hr/> 6,626 00	<hr/> 6,156 00
5. EQUIPMENT				
560. Office furniture and equipment . . . . .	—	—	350 00	350 00
593. Library books . . . . .	540 00	540 00	540 00	540 00
	<hr/> 540 00	<hr/> 540 00	<hr/> 890 00	<hr/> 890 00
	<hr/> \$202,877 12	<hr/> \$193,474 79	<hr/> \$209,600 72	<hr/> \$199,796 32

## ELECTION DEPARTMENT

	1951 Appropriation	1951 Expenditure	1952 Department Estimate	1952 Allowed by Mayor
1. PERSONAL SERVICES				
100. Permanent employees . . . . .	\$210,338 33	\$180,810 49	\$215,470 93	\$202,532 32
110. Temporary employees . . . . .	115,000 00	144,021 03	195,027 20	188,000 00
120. Overtime . . . . .	10,000 00	37,193 70	37,600 00	27,000 00
	<hr/> 335,338 33	<hr/> 362,025 22	<hr/> 448,098 13	<hr/> 417,532 32
2. CONTRACTUAL SERVICES				
210. Communications . . . . .	100 00	95 88	175 00	100 00
221. Electricity . . . . .	1,500 00	2,089 66	2,900 00	2,400 00
240. Recording and judicial services . . . . .	25 00	9 80	50 00	25 00
270. Repairs and servicing of equipment . . . . .	600 00	212 92	600 00	600 00
282. Travel expenses—inside the state . . . . .	100 00	106 65	200 00	150 00
285. Transportation of other persons . . . . .	200 00	373 40	350 00	300 00
291. Advertising and posting . . . . .	600 00	1,899 90	700 00	600 00
294. Freight and express charges . . . . .	4,240 00	4,273 66	6,440 00	6,440 00
295. Mailing and letter services . . . . .	160 00	—	350 00	300 00
297. Printing, binding and ruling . . . . .	100,000 00	127,931 20	129,500 00	129,500 00
299. Other contractual services . . . . .	—	35 00	—	—
	<hr/> 107,525 00	<hr/> 137,028 07	<hr/> 141,265 00	<hr/> 140,415 00

## ELECTION DEPARTMENT

	1951 Appropriation	1951 Expenditure	1952 Department Estimate	1952 Allowed by Mayor
3. SUPPLIES AND MATERIALS				
300. Automotive supplies and materials .	\$300 00	\$214 98	\$395 00	\$300 00
310. Building supplies and materials .	450 00	48 14	600 00	250 00
320. Food supplies . . . . .	350 00	264 30	500 00	500 00
330. Heating supplies and materials .	200 00	111 95	250 00	200 00
360. Office supplies and materials . . .	35,625 00	20,909 86	39,025 00	25,000 00
393. General operating supplies and ma- terials . . . . .	200 00	140 63	600 00	600 00
394. Repair parts and materials (non- automotive) . . . . .	1,550 00	839 86	1,450 00	1,450 00
395. Tools and instruments (except medi- cal and laboratory) . . . . .	250 00	37 67	257 90	200 00
	<hr/> 38,925 00	<hr/> 22,567 39	<hr/> 43,077 90	<hr/> 28,500 00
4. CURRENT CHARGES AND OBLIGATIONS				
420. Dues and subscriptions . . . . .	10 00	10 00	10 00	10 00
470. Rents . . . . .	9,200 00	7,125 96	12,200 00	12,200 00
	<hr/> 9,210 00	<hr/> 7,135 96	<hr/> 12,210 00	<hr/> 12,210 00
5. EQUIPMENT				
500. Automotive equipment . . . . .	—	—	1,400 00	1,400 00
510. Electrical and mechanical machinery and equipment . . . . .	—	125 40	—	—
560. Office furniture and equipment .	525 00	824 00	800 00	600 00
593. Library books . . . . .	150 00	174 00	195 00	195 00
599. Other equipment . . . . .	—	39 95	—	—
	<hr/> 675 00	<hr/> 1,163 35	<hr/> 2,395 00	<hr/> 2,195 00
	<hr/> \$491,673 33	<hr/> \$529,919 99	<hr/> \$647,046 03	<hr/> \$600,852 32

## FINANCE COMMISSION

	1951 Appropriation	1951 Expenditure	1952 Department Estimate	1952 Allowed by Mayor
1. PERSONAL SERVICES				
100. Permanent employees . . . . .	\$43,300 00	\$43,336 84	\$45,700 00	\$45,700 00
2. CONTRACTUAL SERVICES				
210. Communications . . . . .	500 00	460 06	500 00	500 00
221. Electricity . . . . .	200 00	146 39	200 00	200 00
240. Recording and judicial services .	15 00	—	—	—
270. Repairs and servicing of equipment	100 00	45 75	100 00	100 00
282. Travel expenses—inside the state .	200 00	161 01	200 00	200 00
293. Cleaning . . . . .	75 00	87 95	75 00	75 00
297. Printing, binding and ruling . . .	1,600 00	2,194 87	1,600 00	1,600 00
	<hr/> 2,690 00	<hr/> 3,096 03	<hr/> 2,675 00	<hr/> 2,675 00
3. SUPPLIES AND MATERIALS				
340. Household supplies and materials .	50 00	16 59	50 00	50 00
360. Office supplies and materials . .	525 00	322 03	675 00	675 00
393. General operating supplies and ma- terials . . . . .	100 00	13 11	75 00	75 00
	<hr/> 675 00	<hr/> 351 73	<hr/> 800 00	<hr/> 800 00
4. CURRENT CHARGES AND OBLIGATIONS				
420. Dues and subscriptions . . . . .	260 00	160 60	210 00	210 00
470. Rents . . . . .	5,768 00	5,021 96	5,093 00	5,093 00
499. Other current charges and obliga- tions . . . . .	7,082 00	469 94	5,247 00	5,247 00
	<hr/> 13,110 00	<hr/> 5,952 50	<hr/> 10,550 00	<hr/> 10,550 00



	1951 Appropriation	1951 Expenditure	1952 Department Estimate	1952 Allowed by Mayor
5. EQUIPMENT				
560. Office furniture and equipment . . . . .	\$100 00	—	\$100 00	\$100 00
593. Library books . . . . .	125 00	\$157 00	175 00	175 00
	<u>225 00</u>	<u>157 00</u>	<u>275 00</u>	<u>275 00</u>
	\$60,000 00	\$52,894 10	\$60,000 00	\$60,000 00

## FIRE DEPARTMENT

	1951 Appropriation	1951 Expenditure	1952 Department Estimate	1952 Allowed by Mayor
1. PERSONAL SERVICES				
100. Permanent employees . . . . .	\$8,590,450 00	\$8,606,478 13	\$9,604,984 79	\$9,500,000 00
110. Temporary employees . . . . .	5,000 00	—	5,782 50	5,782 50
120. Overtime . . . . .	100,000 00	122,091 30	180,000 00	180,000 00
	<u>8,695,450 00</u>	<u>8,728,569 43</u>	<u>9,790,767 29</u>	<u>9,685,782 50</u>
2. CONTRACTUAL SERVICES				
210. Communications . . . . .	25,000 00	27,272 25	29,000 00	26,000 00
221. Electricity . . . . .	44,000 00	46,063 25	48,000 00	46,000 00
222. Gas . . . . .	3,200 00	3,151 93	3,200 00	3,200 00
224. Steam . . . . .	7,800 00	9,000 00	8,000 00	7,800 00
230. Professional and technical services . . . . .	2,080 00	2,118 97	3,980 00	5,281 00
240. Recording and judicial services . . . . .	100 00	—	100 00	—
260. Repairs and maintenance of build- ings and structures . . . . .	57,000 00	42,378 86	160,300 00	90,000 00
270. Repairs and servicing of equipment . . . . .	40,000 00	38,955 68	79,000 00	40,000 00
281. Travel expenses—outside the state . . . . .	1,000 00	928 92	500 00	500 00
291. Advertising and posting . . . . .	150 00	140 50	250 00	150 00
292. Duplicating services . . . . .	50 00	38 40	25 00	25 00
293. Cleaning . . . . .	4,300 00	5,160 40	6,584 00	4,500 00
294. Freight and express charges . . . . .	6,000 00	2,986 65	1,200 00	1,200 00
297. Printing, binding and ruling . . . . .	7,000 00	6,991 15	10,800 00	8,000 00
299. Other contractual services . . . . .	2,500 00	2,890 64	2,500 00	1,000 00
	<u>200,180 00</u>	<u>188,077 60</u>	<u>353,439 00</u>	<u>233,656 00</u>
3. SUPPLIES AND MATERIALS				
300. Automotive supplies and materials . . . . .	125,000 00	84,557 85	115,000 00	105,000 00
310. Building supplies and materials . . . . .	20,000 00	29,924 79	23,000 00	23,000 00
320. Food supplies . . . . .	75 00	8 00	75 00	75 00
330. Heating supplies and materials . . . . .	105,000 00	100,996 87	100,000 00	100,000 00
340. Household supplies and materials . . . . .	16,000 00	17,522 88	12,000 00	10,000 00
350. Medical, dental and hospital sup- plies and materials . . . . .	3,500 00	1,338 24	1,500 00	1,500 00
360. Office supplies and materials . . . . .	19,000 00	22,108 87	19,600 00	19,000 00
370. Police, traffic control, and firefight- ing supplies and materials . . . . .	50,000 00	37,557 44	65,000 00	60,000 00
393. General operating supplies and ma- terials . . . . .	10,000 00	19,345 96	11,700 00	9,000 00
394. Repair parts and materials (non- automotive) . . . . .	35,000 00	25,111 83	40,500 00	35,000 00
395. Tools and instruments (except medi- cal and laboratory) . . . . .	8,000 00	8,114 78	10,000 00	8,000 00
396. Wearing apparel . . . . .	20,000 00	34,331 30	75,185 00	25,000 00
399. Other supplies and materials . . . . .	7,000 00	1,150 44	5,000 00	5,000 00
	<u>418,575 00</u>	<u>382,069 25</u>	<u>478,560 00</u>	<u>400,575 00</u>
4. CURRENT CHARGES AND OBLIGATIONS				
420. Dues and subscriptions . . . . .	362 00	395 27	362 00	362 00
430. Bond and insurance premiums . . . . .	1,610 00	1,922 50	85 00	85 00
440. Licenses . . . . .	120 00	41 50	48 00	48 00
470. Rents . . . . .	5,449 50	5,251 00	5,449 50	5,449 50
	<u>7,541 50</u>	<u>7,610 27</u>	<u>5,944 50</u>	<u>5,944 50</u>

## FIRE DEPARTMENT

	1951 Appropriation	1951 Expenditure	1952 Department Estimate	1952 Allowed by Mayor
5. EQUIPMENT				
500. Automotive equipment . . . . .	\$25,000 00	\$24,353 40	\$54,907 00	\$35,000 00
510. Electrical and mechanical machinery and equipment . . . . .	10,000 00	7,278 66	19,000 00	10,000 00
520. Engineering and scientific equipment . . . . .	2,000 00	501 62	3,100 00	2,000 00
530. Firefighting equipment . . . . .	115,000 00	86,129 42	213,457 00	139,500 00
540. Household furniture and equipment . . . . .	5,000 00	3,486 63	5,500 00	5,000 00
550. Medical, dental and hospital equipment . . . . .	3,075 00	2,538 85	3,100 00	3,100 00
560. Office furniture and equipment . . . . .	6,500 00	6,390 02	8,630 00	6,500 00
580. Signal equipment . . . . .	30,000 00	29,118 39	50,000 00	30,000 00
593. Library books . . . . .	200 00	201 00	387 50	387 50
599. Other equipment . . . . .	1,800 00	1,028 66	2,500 00	1,800 00
	<hr/>	<hr/>	<hr/>	<hr/>
	198,575 00	161,026 65	360,581 50	233,287 50
7. STRUCTURES AND IMPROVEMENTS				
22 - 21. Buildings, alterations and repairs . . . . .	—	—	80,000 00	—
	<hr/>	<hr/>	<hr/>	<hr/>
	\$9,520,321 50	\$9,467,353 20	\$11,069,292 29	\$10,559,245 50

## ELECTRICAL INSPECTION DIVISION

	1951 Appropriation	1951 Expenditure	1952 Department Estimate	1952 Allowed by Mayor
1. PERSONAL SERVICES				
100. Permanent employees . . . . .	\$139,847 22	\$137,187 83	\$146,099 41	\$144,316 34
120. Overtime . . . . .	—	595 90	—	—
	<hr/>	<hr/>	<hr/>	<hr/>
	139,847 22	137,783 73	146,099 41	144,316 34
2. CONTRACTUAL SERVICES				
210. Communications . . . . .	1,000 00	810 68	—	—
270. Repairs and servicing of equipment . . . . .	100 00	37 54	150 00	100 00
281. Travel expenses — outside the state . . . . .	150 00	150 00	150 00	150 00
282. Travel expenses — inside the state . . . . .	2,350 00	2,720 92	3,120 00	2,600 00
291. Advertising and posting . . . . .	150 00	97 40	125 00	125 00
297. Printing, binding and ruling . . . . .	1,250 00	—	2,800 00	2,800 00
	<hr/>	<hr/>	<hr/>	<hr/>
	5,000 00	3,816 54	6,345 00	5,775 00
3. SUPPLIES AND MATERIALS				
360. Office supplies and materials . . . . .	2,500 00	2,817 54	3,840 00	2,800 00
393. General operating supplies and materials . . . . .	15 00	20 64	100 00	50 00
	<hr/>	<hr/>	<hr/>	<hr/>
	2,515 00	2,838 18	3,940 00	2,850 00
4. CURRENT CHARGES AND OBLIGATIONS				
420. Dues and subscriptions . . . . .	55 00	55 00	55 00	55 00
430. Bond and insurance premiums . . . . .	40 00	40 00	40 00	40 00
	<hr/>	<hr/>	<hr/>	<hr/>
	95 00	95 00	95 00	95 00
5. EQUIPMENT				
560. Office furniture and equipment . . . . .	85 00	85 00	150 00	150 00
593. Library books . . . . .	—	—	20 00	—
	<hr/>	<hr/>	<hr/>	<hr/>
	85 00	85 00	170 00	150 00
	<hr/>	<hr/>	<hr/>	<hr/>
	\$147,542 22	\$144,618 45	\$156,649 41	\$153,186 34

# HEALTH DEPARTMENT

	1951 Appropriation	1951 Expenditure	1952 Department Estimate	1952 Allowed by Mayor
1. PERSONAL SERVICES				
100. Permanent employees . . . . .	\$1,239,900 00	\$1,213,588 83	\$1,367,908 83	\$1,338,772 29
110. Temporary employees . . . . .	4,200 00	5,208 53	6,000 00	5,200 00
120. Overtime . . . . .	500 00	1,205 24	1,200 00	1,200 00
	1,244,600 00	1,220,002 60	1,375,108 83	1,345,172 29
2. CONTRACTUAL SERVICES				
200. Board and care of persons . . . . .	182,000 00	187,144 51	195,000 00	182,000 00
210. Communications . . . . .	4,525 00	4,459 00	4,400 00	4,400 00
221. Electricity . . . . .	10,000 00	10,511 56	10,000 00	10,000 00
222. Gas . . . . .	4,000 00	3,537 85	4,000 00	4,000 00
230. Professional and technical services . . . . .	32,000 00	29,301 54	32,475 00	30,000 00
260. Repairs and maintenance of build- ings and structures . . . . .	18,000 00	7,695 17	30,000 00	15,000 00
270. Repairs and servicing of equipment . . . . .	2,600 00	3,227 57	3,200 00	2,600 00
281. Travel expenses — outside the state . . . . .	3,200 00	2,410 70	4,000 00	3,500 00
282. Travel expenses — inside the state . . . . .	10,300 00	12,398 84	15,000 00	12,000 00
285. Transportation of other persons . . . . .	1,000 00	928 00	1,200 00	1,000 00
291. Advertising and posting . . . . .	150 00	55 60	150 00	100 00
293. Cleaning . . . . .	5,600 00	6,474 75	6,100 00	5,900 00
294. Freight and express charges . . . . .	10 00	9 45	20 00	10 00
297. Printing, binding and ruling . . . . .	2,700 00	1,163 45	3,000 00	2,000 00
299. Other contractual services . . . . .	1,540 00	1,464 75	3,300 00	2,000 00
	277,625 00	270,782 74	311,845 00	274,510 00
3. SUPPLIES AND MATERIALS				
300. Automotive supplies and materials . . . . .	1,400 00	1,376 86	1,850 00	1,400 00
310. Building supplies and materials . . . . .	325 00	82 38	400 00	300 00
330. Heating supplies and materials . . . . .	14,500 00	14,827 43	16,275 00	15,000 00
340. Household supplies and materials . . . . .	4,000 00	3,123 46	4,425 00	3,500 00
350. Medical, dental and hospital sup- plies and materials . . . . .	14,000 00	14,828 94	16,200 00	15,000 00
360. Office supplies and materials . . . . .	17,500 00	18,121 66	18,170 00	17,500 00
380. Public works supplies and ma- terials . . . . .	93 00	72 00	93 00	93 00
391. Agriculture, park and livestock sup- plies and materials . . . . .	900 00	779 38	1,175 00	900 00
392. Education and recreation supplies and materials . . . . .	50 00	—	100 00	50 00
393. General operating supplies and ma- terials . . . . .	2,900 00	2,082 89	3,400 00	2,500 00
394. Repair parts and materials (non- automotive) . . . . .	450 00	218 56	750 00	450 00
395. Tools and instruments (except med- ical and laboratory) . . . . .	150 00	106 91	215 00	150 00
396. Wearing apparel . . . . .	—	12 50	—	—
399. Other supplies and materials . . . . .	50 00	11 00	75 00	50 00
	56,318 00	55,643 97	63,128 00	56,893 00
4. CURRENT CHARGES AND OBLIGATIONS				
420. Dues and subscriptions . . . . .	95 00	75 00	120 00	120 00
430. Bond and insurance premiums . . . . .	431 70	359 20	15 00	15 00
440. Licenses . . . . .	20 00	21 00	25 00	25 00
470. Rents . . . . .	1,518 00	1,398 00	1,548 00	1,548 00
499. Other current charges and obliga- tions . . . . .	200 00	200 00	200 00	200 00
	2,264 70	2,053 20	1,908 00	1,908 00



## HEALTH DEPARTMENT

	1951 Appropriation	1951 Expenditure	1952 Department Estimate	1952 Allowed by Mayor
5. EQUIPMENT				
530. Firefighting equipment . . . . .	—	—	\$25 00	\$25 00
540. Household furniture and equipment . . . . .	—	—	1,000 00	1,000 00
550. Medical, dental and hospital equip- ment . . . . .	\$8,500 00	\$7,530 53	9,000 00	6,000 00
560. Office furniture and equipment . . . . .	2,600 00	1,750 00	2,100 00	1,600 00
593. Library books . . . . .	150 00	145 97	500 00	180 00
	11,250 00	9,426 50	12,625 00	8,805 00
	\$1,592,057 70	\$1,557,909 01	\$1,764,614 83	\$1,687,288 29

## FEDERAL PUBLIC HEALTH PROGRAM

	1951 Appropriation	1951 Expenditure	1952 Department Estimate	1952 Allowed by Mayor
. . . . .	\$38,430 00	\$20,472 74	\$27,636 46	\$27,636 46

## HOSPITAL DEPARTMENT

	1951 Appropriation	1951 Expenditure	1952 Department Estimate	1952 Allowed by Mayor
1. PERSONAL SERVICES				
100. Permanent employees . . . . .	\$6,729,450 00	\$6,450,871 87	\$7,485,700 00	\$7,050,000 00
110. Temporary employees . . . . .	150,000 00	142,268 46	185,000 00	160,000 00
120. Overtime . . . . .	220,000 00	188,239 44	220,000 00	200,000 00
	7,099,450 00	6,781,379 77	7,890,700 00	7,410,000 00
2. CONTRACTUAL SERVICES				
210. Communications . . . . .	63,000 00	66,951 38	67,525 00	65,000 00
221. Electricity . . . . .	24,000 00	25,411 85	27,000 00	26,000 00
222. Gas . . . . .	14,000 00	13,904 53	13,500 00	13,500 00
230. Professional and technical services . . . . .	55,000 00	40,708 24	67,300 00	55,000 00
260. Repairs and maintenance of build- ings and structures . . . . .	150,000 00	144,314 74	511,800 00	190,000 00
270. Repairs and servicing of equipment . . . . .	150,000 00	89,042 23	212,500 00	130,000 00
281. Travel expenses—outside the state . . . . .	575 00	629 25	500 00	500 00
282. Travel expenses—inside the state . . . . .	2,600 00	2,965 47	3,000 00	2,600 00
285. Transportation of other persons . . . . .	25 00	30 00	50 00	25 00
291. Advertising and posting . . . . .	600 00	534 40	1,000 00	700 00
292. Duplicating services . . . . .	100 00	6 30	200 00	100 00
293. Cleaning . . . . .	12,000 00	16,871 14	39,000 00	27,000 00
294. Freight and express charges . . . . .	300 00	175 96	600 00	300 00
297. Printing, binding and ruling . . . . .	800 00	716 75	1,300 00	800 00
299. Other contractual services . . . . .	11,200 00	20,182 59	14,500 00	10,000 00
	484,200 00	422,444 83	959,775 00	521,525 00
3. SUPPLIES AND MATERIALS				
300. Automotive supplies and materials . . . . .	4,500 00	3,568 92	6,900 00	4,500 00
310. Building supplies and materials . . . . .	30,000 00	54,355 59	81,000 00	50,000 00
320. Food supplies . . . . .	1,200,000 00	1,268,395 49	1,500,000 00	1,325,000 00
330. Heating supplies and materials . . . . .	220,000 00	211,948 77	262,000 00	220,000 00
340. Household supplies and materials . . . . .	200,000 00	209,202 49	266,000 00	205,000 00
350. Medical, dental and hospital supplies and materials . . . . .	800,000 00	851,290 17	950,000 00	850,000 00
360. Office supplies and materials . . . . .	78,000 00	81,477 17	85,000 00	78,000 00
370. Police, traffic control, and fire- fighting supplies and materials . . . . .	300 00	347 73	1,000 00	1,000 00
380. Public works supplies and materials . . . . .	200 00	81 84	200 00	200 00
391. Agriculture, park and livestock sup- plies and materials . . . . .	4,000 00	3,173 34	4,500 00	4,000 00
392. Education and recreation supplies and materials . . . . .	1,300 00	1,043 84	1,300 00	1,300 00

	1951 Appropriation	1951 Expenditure	1952 Department Estimate	1952 Allowed by Mayor
393. General operating supplies and materials . . . . .	\$32,500 00	\$29,092 20	\$32,000 00	\$30,000 00
394. Repair parts and materials (non-automotive) . . . . .	11,000 00	19,755 85	27,000 00	10,000 00
395. Tools and instruments (except medical and laboratory) . . . . .	9,000 00	6,329 64	9,000 00	7,500 00
396. Wearing apparel . . . . .	68,200 00	70,262 80	78,000 00	65,000 00
399. Other supplies and materials . . . . .	4,000 00	1,592 60	5,000 00	3,500 00
	<hr/> 2,663,000 00	<hr/> 2,811,918 44	<hr/> 3,308,900 00	<hr/> 2,855,000 00
4. CURRENT CHARGES AND OBLIGATIONS				
420. Dues and subscriptions . . . . .	4,000 00	2,362 45	4,000 00	3,700 00
430. Bond and insurance premiums . . . . .	949 45	929 45	1,100 00	1,000 00
470. Rents . . . . .	6,640 00	4,824 25	7,820 00	7,000 00
	<hr/> 11,589 45	<hr/> 8,116 15	<hr/> 12,920 00	<hr/> 11,700 00
5. EQUIPMENT				
500. Automotive equipment . . . . .	14,000 00	9,712 78	8,000 00	5,000 00
510. Electrical and mechanical machinery and equipment . . . . .	100,000 00	62,958 73	86,600 00	76,600 00
520. Engineering and scientific equipment . . . . .	—	—	100 00	34 00
530. Firefighting equipment . . . . .	600 00	1,372 55	3,000 00	3,000 00
540. Household furniture and equipment . . . . .	60,000 00	25,378 61	113,500 00	60,000 00
550. Medical, dental and hospital equipment . . . . .	100,000 00	70,208 50	208,000 00	100,000 00
560. Office furniture and equipment . . . . .	25,000 00	14,322 54	41,750 00	25,000 00
570. Public works equipment . . . . .	—	—	1,800 00	1,800 00
591. Agriculture, park and recreation equipment . . . . .	50 00	41 00	100 00	100 00
593. Library books . . . . .	1,450 00	1,312 69	2,500 00	1,450 00
594. Motorless vehicles . . . . .	7,000 00	11,243 54	25,000 00	12,000 00
599. Other equipment . . . . .	1,500 00	1,669 49	7,000 00	1,500 00
	<hr/> 309,600 00	<hr/> 198,220 43	<hr/> 497,350 00	<hr/> 286,484 00
7. STRUCTURES AND IMPROVEMENTS				
26-11. Installation, Alteration and Repairs . . . . .	100,000 00	63,267 88	746,500 00	50,000 00
23-15. Sidewalks, Reconstruction of . . . . .	—	—	25,000 00	—
	<hr/> 100,000 00	<hr/> 63,267 88	<hr/> 771,500 00	<hr/> 50,000 00
	<hr/> \$10,667,839 45	<hr/> \$10,285,347 50	<hr/> \$13,441,145 00	<hr/> \$11,134,709 00

#### HOSPITAL DEPARTMENT, SANATORIUM DIVISION

	1951 Appropriation	1951 Expenditure	1952 Department Estimate	1952 Allowed by Mayor
1. PERSONAL SERVICES				
100. Permanent employees . . . . .	\$1,324,950 00	\$1,344,254 68	\$1,645,000 00	\$1,450,000 00
110. Temporary employees . . . . .	4,000 00	4,071 56	5,000 00	4,000 00
120. Overtime . . . . .	65,000 00	66,567 33	65,000 00	65,000 00
	<hr/> 1,393,950 00	<hr/> 1,414,893 57	<hr/> 1,715,000 00	<hr/> 1,519,000 00
2. CONTRACTUAL SERVICES				
210. Communications . . . . .	4,450 00	4,835 21	4,630 00	4,450 00
221. Electricity . . . . .	14,000 00	13,241 16	15,000 00	14,000 00
222. Gas . . . . .	3,000 00	4,480 82	3,300 00	3,000 00
230. Professional and technical services . . . . .	6,375 00	14,087 11	30,600 00	11,600 00
260. Repairs and maintenance of buildings and structures . . . . .	65,000 00	3,038 72	247,250 00	75,000 00
270. Repairs and servicing of equipment . . . . .	10,000 00	19,555 97	16,700 00	10,000 00
282. Travel expenses—inside the state . . . . .	100 00	82 10	100 00	100 00
291. Advertising and posting . . . . .	175 00	157 50	500 00	175 00



## HOSPITAL DEPARTMENT, SANATORIUM DIVISION

	1951 Appropriation	1951 Expenditure	1952 Department Estimate	1952 Allowed by Mayor
293. Cleaning . . . . .	\$3,500 00	\$2,340 90	\$4,100 00	\$3,500 00
294. Freight and express charges . . . . .	100 00	37 21	150 00	100 00
297. Printing, binding and ruling . . . . .	—	—	225 00	225 00
299. Other contractual services . . . . .	1,225 00	844 00	4,450 00	4,450 00
	<hr/>	<hr/>	<hr/>	<hr/>
	107,925 00	62,700 70	327,005 00	126,600 00
 3. SUPPLIES AND MATERIALS				
300. Automotive supplies and materials . . . . .	500 00	471 80	800 00	500 00
310. Building supplies and materials . . . . .	4,000 00	5,232 18	10,000 00	4,000 00
320. Food supplies . . . . .	430,000 00	455,745 27	500,000 00	475,000 00
330. Heating supplies and materials . . . . .	45,000 00	51,473 29	53,615 00	50,000 00
340. Household supplies and materials . . . . .	32,000 00	30,082 94	38,150 00	32,000 00
350. Medical, dental and hospital supplies and materials . . . . .	70,000 00	71,829 01	137,000 00	110,000 00
360. Office supplies and materials . . . . .	4,000 00	5,402 04	5,200 00	4,000 00
370. Police, traffic control, and firefighting supplies and materials . . . . .	—	56 03	150 00	150 00
391. Agriculture, park and livestock sup- plies and materials . . . . .	250 00	173 03	325 00	250 00
392. Education and recreation supplies and materials . . . . .	2,500 00	2,633 15	3,650 00	2,500 00
393. General operating supplies and mate- rials . . . . .	3,000 00	2,955 80	3,350 00	3,000 00
394. Repair parts and materials (non- automotive) . . . . .	1,800 00	1,937 73	2,300 00	1,800 00
395. Tools and instruments (except medi- cal and laboratory) . . . . .	400 00	427 94	450 00	400 00
396. Wearing apparel . . . . .	1,500 00	1,289 93	1,725 00	1,500 00
399. Other supplies and materials . . . . .	50 00	—	200 00	50 00
	<hr/>	<hr/>	<hr/>	<hr/>
	595,000 00	629,710 14	756,915 00	685,150 00
 4. CURRENT CHARGES AND OBLIGATIONS				
420. Dues and subscriptions . . . . .	125 00	132 50	175 00	125 00
430. Bond and insurance premiums . . . . .	302 10	302 10	30 00	30 00
440. Licenses . . . . .	20 00	6 00	20 00	20 00
	<hr/>	<hr/>	<hr/>	<hr/>
	447 10	440 60	225 00	175 00
 5. EQUIPMENT				
510. Electrical and mechanical machinery and equipment . . . . .	8,000 00	899 40	11,350 00	9,710 00
530. Firefighting equipment . . . . .	800 00	457 12	450 00	450 00
540. Household furniture and equipment . . . . .	7,000 00	5,253 08	14,875 00	7,500 00
550. Medical, dental and hospital equip- ment . . . . .	10,000 00	5,215 97	21,600 00	20,000 00
560. Office furniture and equipment . . . . .	2,100 00	1,404 79	2,600 00	1,300 00
570. Public works equipment . . . . .	—	—	700 00	—
591. Agriculture, park and recreation equipment . . . . .	—	—	200 00	—
593. Library books . . . . .	100 00	55 00	250 00	100 00
594. Motorless vehicles . . . . .	850 00	779 50	2,400 00	1,200 00
599. Other equipment . . . . .	—	—	1,750 00	1,750 00
	<hr/>	<hr/>	<hr/>	<hr/>
	28,850 00	14,064 86	56,175 00	42,010 00
 7. STRUCTURES AND IMPROVEMENT				
26-21. Installations, alterations and repairs . . . . .	25,000 00	99,656 34	100,000 00	50,000 00
	<hr/>	<hr/>	<hr/>	<hr/>
	\$2,151,172 10	\$2,221,466 21	\$2,955,320 00	\$2,422,935 00

# INSTITUTIONS DEPARTMENT — CENTRAL OFFICE

	1951 Appropriation	1951 Expenditure	1952 Department Estimate	1952 Allowed by Mayor
1. PERSONAL SERVICES				
100. Permanent employees . . . . .	\$74,140 51	\$71,668 90	\$78,264 55	\$76,912 20
110. Temporary employees . . . . .	201 00	654 25	921 00	221 00
120. Overtime . . . . .	—	5 95	289 73	289 73
	74,341 51	72,329 10	79,475 28	77,422 93
2. CONTRACTUAL SERVICES				
210. Communications . . . . .	10 00	9 48	20 00	10 00
270. Repairs and servicing of equipment . . . . .	500 00	342 41	500 00	500 00
281. Travel expenses — outside the state . . . . .	500 00	367 48	500 00	500 00
282. Travel expenses — inside the state . . . . .	790 00	1,336 63	1,500 00	1,000 00
285. Transportation of other persons . . . . .	700 00	550 40	1,000 00	500 00
297. Printing, binding and ruling . . . . .	6 00	16 62	50 00	25 00
	2,506 00	2,623 02	3,570 00	2,535 00
3. SUPPLIES AND MATERIALS				
300. Automotive supplies and materials . . . . .	360 00	420 14	600 00	360 00
340. Household supplies and materials . . . . .	45 00	15 06	45 00	45 00
360. Office supplies and materials . . . . .	1,540 00	1,639 51	2,500 00	1,500 00
393. General operating supplies and materials . . . . .	—	3 10	—	—
395. Tools and instruments (except medical and laboratory) . . . . .	—	—	10 00	—
	1,945 00	2,077 81	3,155 00	1,905 00
4. CURRENT CHARGES AND OBLIGATIONS				
420. Dues and subscriptions . . . . .	50 00	41 97	80 00	80 00
430. Bond and insurance premiums . . . . .	10 00	—	10 00	10 00
440. Licenses . . . . .	2 00	3 00	3 00	3 00
	62 00	44 97	93 00	93 00
5. EQUIPMENT				
500. Automotive equipment . . . . .	—	—	2,900 00	2,500 00
560. Office furniture and equipment . . . . .	159 00	145 00	500 00	159 00
593. Library books . . . . .	55 00	55 00	60 00	60 00
	214 00	200 00	3,460 00	2,719 00
	\$79,068 51	\$77,274 90	\$89,753 28	\$84,674 93

# INSTITUTIONS DEPARTMENT — CHILD WELFARE DIVISION

	1951 Appropriation	1951 Expenditure	1952 Department Estimate	1952 Allowed by Mayor
1. PERSONAL SERVICES				
100. Permanent employees . . . . .	\$88,369 60	\$83,160 71	\$105,639 53	\$97,884 41
110. Temporary employees . . . . .	451 00	340 40	471 00	471 00
	88,820 60	83,501 11	106,110 53	98,355 41
2. CONTRACTUAL SERVICES				
200. Board and care of persons . . . . .	475,000 00	470,962 64	570,000 00	530,000 00
210. Communications . . . . .	150 00	74 97	150 00	150 00
230. Professional and technical services . . . . .	10,100 00	9,732 58	12,100 00	10,000 00
240. Recording and judicial services . . . . .	15 00	2 52	15 00	15 00
270. Repairs and servicing of equipment . . . . .	600 00	354 69	600 00	300 00
281. Travel expenses — outside the state . . . . .	200 00	754 37	200 00	200 00
282. Travel expenses — inside the state . . . . .	2,500 00	2,221 32	3,500 00	3,000 00
285. Transportation of other persons . . . . .	1,300 00	1,213 02	1,300 00	1,300 00
291. Advertising and posting . . . . .	—	139 01	—	—
293. Cleaning . . . . .	225 00	46 91	300 00	200 00

# **INSTITUTIONS DEPARTMENT—CHILD WELFARE DIVISION**

	1951 Appropriation	1951 Expenditure	1952 Department Estimate	1952 Allowed by Mayor
294. Freight and express charges . . . . .	\$50 00	\$81 73	\$100 00	\$100 00
295. Mailing and letter services . . . . .	—	13 00	—	—
297. Printing, binding and ruling . . . . .	—	—	10 00	10 00
299. Other contractual services . . . . .	3,680 00	3,112 24	4,090 00	3,500 00
	<hr/> 493,820 00	<hr/> 488,709 00	<hr/> 592,365 00	<hr/> 548,775 00
3. <b>SUPPLIES AND MATERIALS</b>				
300. Automotive supplies and materials . . . . .	350 00	307 09	700 00	500 00
340. Household supplies and materials . . . . .	800 00	769 20	610 00	610 00
350. Medical, dental and hospital supplies and materials . . . . .	2,600 00	3,447 63	3,200 00	2,800 00
360. Office supplies and materials . . . . .	3,200 00	3,676 77	3,500 00	3,200 00
392. Education and recreation supplies and materials . . . . .	2,000 00	1,553 13	2,000 00	2,000 00
393. General operating supplies and ma- terials . . . . .	650 00	671 65	650 00	650 00
395. Tools and instruments (except medi- cal and laboratory) . . . . .	10 00	—	10 00	10 00
396. Wearing apparel . . . . .	89,330 00	90,397 49	96,600 00	92,000 00
399. Other supplies and materials . . . . .	10 00	55	10 00	10 00
	<hr/> 98,950 00	<hr/> 100,823 51	<hr/> 107,280 00	<hr/> 101,780 00
4. <b>CURRENT CHARGES AND OBLIGATIONS</b>				
420. Dues and subscriptions . . . . .	543 00	403 60	548 00	548 00
440. Licenses . . . . .	2 00	4 50	4 00	4 00
470. Rents . . . . .	8 00	52 20	8 00	8 00
	<hr/> 553 00	<hr/> 460 30	<hr/> 560 00	<hr/> 560 00
5. <b>EQUIPMENT</b>				
500. Automotive equipment . . . . .	—	2,665 66	4,200 00	2,100 00
540. Household furniture and equipment . . . . .	50 00	—	50 00	50 00
550. Medical, dental and hospital equip- ment . . . . .	50 00	3 00	50 00	50 00
560. Office furniture and equipment . . . . .	318 00	272 50	318 00	159 00
593. Library books . . . . .	105 00	64 34	110 00	110 00
	<hr/> 523 00	<hr/> 3,005 50	<hr/> 4,728 00	<hr/> 2,469 00
	<hr/> \$682,666 60	<hr/> \$676,499 42	<hr/> \$811,043 53	<hr/> \$751,939 41

## **LONG ISLAND HOSPITAL**

	1951 Appropriation	1951 Expenditure	1952 Department Estimate	1952 Allowed by Mayor
1. <b>PERSONAL SERVICES</b>				
100. Permanent employees . . . . .	\$850,075 00	\$832,851 00	\$1,423,550 04	\$950,000 00
110. Temporary employees . . . . .	5,000 00	4,160 81	7,500 00	4,000 00
120. Overtime . . . . .	65,000 00	39,657 11	72,500 00	45,000 00
	<hr/> 920,075 00	<hr/> 876,668 92	<hr/> 1,503,550 04	<hr/> 999,000 00
2. <b>CONTRACTUAL SERVICES</b>				
200. Board and care of persons . . . . .	50,000 00	31,012 28	50,000 00	35,000 00
210. Communications . . . . .	4,500 00	5,313 48	6,000 00	4,500 00
221. Electricity . . . . .	500 00	1,630 43	2,000 00	1,500 00
222. Gas . . . . .	—	162 00	358 50	300 00
225. Street lighting . . . . .	—	—	1,500 00	1,000 00
230. Professional and technical services . . . . .	2,500 00	8,707 04	12,025 00	2,025 00
240. Recording and judicial services . . . . .	—	4 50	—	—
260. Repairs and maintenance of build- ings and structures . . . . .	80,000 00	31,063 85	148,375 00	70,000 00
270. Repairs and servicing of equipment . . . . .	20,000 00	7,474 86	12,154 00	8,000 00



	1951 Appropriation	1951 Expenditure	1952 Department Estimate	1952 Allowed by Mayor
281. Travel expenses — outside the state	\$200 00	—	\$500 00	\$300 00
282. Travel expenses — inside the state	700 00	\$784 63	700 00	700 00
285. Transportation of other persons	20,000 00	15,512 33	45,000 00	45,000 00
291. Advertising and posting	340 00	315 80	550 00	550 00
292. Duplicating services	245 00	44 08	250 00	250 00
293. Cleaning	260 00	19 07	1,400 00	200 00
294. Freight and express charges	600 00	498 87	2,500 00	1,500 00
297. Printing, binding and ruling	130 00	—	250 00	200 00
299. Other contractual services	1,725 00	3,791 63	3,150 00	3,200 00
	181,700 00	106,334 85	286,712 50	174,225 00
3. SUPPLIES AND MATERIALS				
300. Automotive supplies and materials	4,000 00	2,284 97	4,390 90	3,500 00
310. Building supplies and materials	6,950 00	8,562 65	8,424 19	6,500 00
320. Food supplies	375,000 00	400,985 69	396,227 81	396,000 00
330. Heating supplies and materials	75,000 00	92,121 74	96,084 90	96,000 00
340. Household supplies and materials	50,000 00	42,295 51	56,656 64	45,000 00
350. Medical, dental and hospital supplies and materials	25,000 00	31,211 98	51,163 08	40,000 00
360. Office supplies and materials	3,500 00	5,424 93	4,990 05	3,500 00
370. Police, traffic control, and firefighting supplies and materials	120 00	21 57	132 00	132 00
391. Agriculture, park and livestock supplies and materials	75 00	456 80	1,830 00	75 00
392. Education and recreation supplies and materials	375 00	3,108 52	3,050 00	2,500 00
393. General operating supplies and materials	3,225 00	3,390 41	2,340 28	1,500 00
394. Repair parts and materials (non-automotive)	1,670 00	6,039 81	2,275 00	2,000 00
395. Tools and instruments (except medical and laboratory)	155 00	541 04	305 00	150 00
396. Wearing apparel	19,500 00	29,230 36	48,089 55	20,000 00
399. Other supplies and materials	3,000 00	1,537 36	3,500 00	3,000 00
	567,570 00	627,213 34	679,459 40	619,857 00
4. CURRENT CHARGES AND OBLIGATIONS				
420. Dues and subscriptions	417 00	336 90	418 50	418 50
430. Bond and insurance premiums	388 60	388 60	10 00	10 00
440. Licenses	—	47 50	—	—
470. Rents	292 00	151 43	42 00	42 00
492. Gratuities	—	—	5,200 00	—
	1,097 60	924 43	5,670 50	470 50
5. EQUIPMENT				
500. Automotive equipment	7,900 00	18,677 00	7,875 00	7,875 00
510. Electrical and mechanical machinery and equipment	10,000 00	1,404 41	8,999 16	7,500 00
520. Engineering and scientific equipment	—	—	500 00	—
540. Household furniture and equipment	25,000 00	13,752 08	58,178 00	30,000 00
550. Medical, dental and hospital equipment	45,000 00	12,757 58	40,704 81	25,000 00
560. Office furniture and equipment	2,300 00	1,751 27	3,853 75	2,300 00
592. Cemetery equipment	700 00	—	900 00	—
593. Library books	300 00	303 17	607 90	400 00
594. Motorless vehicles	325 00	128 73	2,091 36	1,000 00
599. Other equipment	3,475 00	944 52	9,475 00	700 00
	95,000 00	49,718 76	133,184 98	74,775 00

# LONG ISLAND HOSPITAL

	1951 Appropriation	1951 Expenditure	1952 Department Estimate	1952 Allowed by Mayor
7. STRUCTURES AND IMPROVEMENTS				
26 - 31 Special improvements and repairs	—	\$227,026 60	\$295,400 00	\$180,000 00
26 - 32 Long Island viaduct, construction of . . . . .	—	166,226 67	—	—
	—	393,253 27	295,400 00	180,000 00
	\$1,765,442 60	\$2,054,113 57	\$2,903,977 42	\$2,048,327 50

# LAW DEPARTMENT

	1951 Appropriation	1951 Expenditure	1952 Department Estimate	1952 Allowed by Mayor
1. PERSONAL SERVICES				
100. Permanent employees . . . . .	\$289,820 32	\$282,628 24	\$302,553 40	\$300,245 59
110. Temporary employees . . . . .	2,000 00	941 67	2,000 00	2,000 00
	291,820 32	283,569 91	304,553 40	302,245 59
2. CONTRACTUAL SERVICES				
210. Communications . . . . .	5,000 00	5,860 43	6,000 00	5,000 00
230. Professional and technical services .	115,500 00	67,896 09	108,700 00	95,000 00
240. Recording and judicial services . .	29,000 00	17,646 13	23,000 00	20,000 00
270. Repairs and servicing of equipment .	900 00	299 34	800 00	800 00
281. Travel expenses — outside the state .	1,200 00	66 31	700 00	700 00
282. Travel expenses — inside the state .	7,000 00	3,384 35	7,500 00	7,000 00
291. Advertising and posting . . . . .	—	41 50	100 00	100 00
292. Duplicating services . . . . .	9,300 00	9,131 39	9,000 00	6,000 00
293. Cleaning . . . . .	—	174 00	200 00	200 00
297. Printing, binding and ruling . . . .	—	591 25	3,500 00	3,500 00
	167,900 00	105,090 79	159,500 00	138,300 00
3. SUPPLIES AND MATERIALS				
300. Automotive supplies and materials .	450 00	20 29	500 00	450 00
340. Household supplies and materials .	100 00	72 70	125 00	100 00
360. Office supplies and materials . . . .	5,600 00	4,698 32	6,700 00	6,700 00
	6,150 00	4,791 31	7,325 00	7,250 00
4. CURRENT CHARGES AND OBLIGATIONS				
420. Dues and subscriptions . . . . .	670 00	1,080 00	1,220 00	1,200 00
430. Bond and insurance premiums . . .	20 00	20 00	20 00	20 00
440. Licenses . . . . .	2 00	3 00	7 00	7 00
470. Rents . . . . .	200 00	78 00	250 00	250 00
	892 00	1,181 00	1,497 00	1,477 00
5. EQUIPMENT				
560. Office furniture and equipment. . .	500 00	169 27	500 00	500 00
593. Library books . . . . .	800 00	1,012 69	1,200 00	1,000 00
	1,300 00	1,181 96	1,700 00	1,500 00
	\$468,062 32	\$395,814 97	\$474,575 40	\$450,772 59

# WORKMEN'S COMPENSATION SERVICE

	1951 Appropriation	1951 Expenditure	1952 Department Estimate	1952 Allowed by Mayor
1. PERSONAL SERVICES				
100. Permanent employees . . . . .	\$26,115 36	\$26,275 86	\$31,988 66	\$31,822 00
110. Temporary employees . . . . .	—	713 49	—	—
	26,115 36	26,989 35	31,988 66	31,822 00



	1951 Appropriation	1951 Expenditure	1952 Department Estimate	1952 Allowed by Mayor
2. CONTRACTUAL SERVICES				
210. Communications . . . . .	—	\$ 98	—	—
270. Repairs and servicing of equipment . . . . .	\$100 00	9 20	\$100 00	\$100 00
281. Travel expenses — outside the state . . . . .	—	—	100 00	—
282. Travel expenses — inside the state . . . . .	100 00	56 35	100 00	100 00
	200 00	66 53	300 00	200 00
3. SUPPLIES AND MATERIALS				
350. Medical, dental and hospital supplies and materials . . . . .	1,200 00	1,243 62	1,200 00	1,000 00
360. Office supplies and materials . . . . .	650 00	559 95	650 00	650 00
	1,850 00	1,803 57	1,850 00	1,650 00
4. CURRENT CHARGES AND OBLIGATIONS				
420. Dues and subscriptions . . . . .	50 00	27 00	50 00	50 00
5. EQUIPMENT				
593. Library books . . . . .	55 00	55 00	105 00	60 00
	\$28,270 36	\$28,941 45	\$34,293 66	\$33,782 00

#### LIBRARY DEPARTMENT

	1951 Appropriation	1951 Expenditure	1952 Department Estimate	1952 Allowed by Mayor
1. PERSONAL SERVICES				
100. Permanent employees . . . . .	\$2,246,850 00	\$2,275,545 61	\$2,491,083 00	\$2,450,000 00
2. CONTRACTUAL SERVICES				
210. Communications . . . . .	8,000 00	10,894 74	11,600 00	11,600 00
221. Electricity . . . . .	33,000 00	39,755 99	33,500 00	33,000 00
222. Gas . . . . .	1,000 00	1,159 02	1,000 00	1,000 00
224. Steam . . . . .	18,000 00	16,745 49	18,000 00	18,000 00
230. Professional and technical services . . . . .	8,300 00	8,607 47	8,300 00	8,000 00
240. Recording and judicial services . . . . .	1,810 00	2,596 33	2,210 00	2,000 00
251. Collection of garbage and waste . . . . .	52 00	—	50 00	50 00
252. Disposal of garbage and waste . . . . .	300 00	53 00	52 00	52 00
260. Repairs and maintenance of build- ings and structures . . . . .	150,000 00	100,934 71	449,230 00	250,000 00
270. Repairs and servicing of equipment . . . . .	3,500 00	4,113 92	3,340 00	3,340 00
281. Travel expenses — outside the state . . . . .	1,200 00	2,468 26	1,200 00	1,200 00
282. Travel expenses — inside the state . . . . .	1,800 00	3,128 37	1,800 00	1,800 00
291. Advertising and posting . . . . .	200 00	497 50	200 00	200 00
292. Duplicating services . . . . .	486 00	919 90	475 00	400 00
293. Cleaning . . . . .	4,424 00	6,567 87	4,424 00	4,400 00
294. Freight and express charges . . . . .	500 00	841 67	500 00	500 00
297. Printing, binding and ruling . . . . .	200 00	231 28	200 00	200 00
299. Other contractual services . . . . .	4,190 00	8,764 79	3,990 00	3,500 00
	236,962 00	208,280 31	540,071 00	339,242 00
3. SUPPLIES AND MATERIALS				
300. Automotive supplies and materials . . . . .	—	16 10	200 00	100 00
310. Building supplies and materials . . . . .	4,000 00	8,133 78	4,000 00	4,000 00
330. Heating supplies and materials . . . . .	14,000 00	11,336 95	14,000 00	14,000 00
340. Household supplies and materials . . . . .	6,600 00	10,992 64	6,425 00	6,400 00
350. Medical, dental and hospital sup- plies and materials . . . . .	50 00	213 56	100 00	100 00
360. Office supplies and materials . . . . .	16,000 00	28,421 19	23,615 00	20,000 00
380. Public works supplies and materials . . . . .	180 00	180 00	180 00	180 00
391. Agriculture, park and livestock sup- plies and materials . . . . .	—	41 88	90 00	90 00
392. Education and recreation supplies and materials . . . . .	150,000 00	191,817 30	317,500 00	245,000 00

## LIBRARY DEPARTMENT

	1951 Appropriation	1951 Expenditure	1952 Department Estimate	1952 Allowed by Mayor
393. General operating supplies and materials . . . . .	\$7,000 00	\$6,241 37	\$4,766 00	\$4,500 00
394. Repair parts and materials (non-automotive) . . . . .	2,000 00	2,497 34	1,244 00	1,100 00
395. Tools and instruments (except medical and laboratory) . . . . .	1,000 00	1,011 44	1,000 00	900 00
396. Wearing apparel . . . . .	—	—	25 00	25 00
399. Other supplies and materials . . . . .	15,000 00	15,518 52	19,082 00	19,000 00
	<u>215,830 00</u>	<u>276,422 07</u>	<u>392,227 00</u>	<u>315,395 00</u>
4. CURRENT CHARGES AND OBLIGATIONS				
420. Dues and subscriptions . . . . .	—	142 40	12,500 00	12,500 00
430. Bond and insurance premiums . . . . .	1,233 00	1,118 23	658 00	658 00
470. Rents . . . . .	58,426 00	51,111 61	57,726 00	57,726 00
	<u>59,659 00</u>	<u>52,372 24</u>	<u>70,884 00</u>	<u>70,884 00</u>
5. EQUIPMENT				
510. Electrical and mechanical machinery and equipment . . . . .	700 00	1,412 19	300 00	300 00
520. Engineering and scientific equipment . . . . .	96 00	1,045 97	—	—
530. Firefighting equipment . . . . .	500 00	328 03	500 00	500 00
540. Household furniture and equipment . . . . .	6,200 00	8,018 30	6,200 00	5,500 00
560. Office furniture and equipment . . . . .	26,000 00	13,468 18	36,070 00	25,000 00
570. Public works equipment . . . . .	—	283 00	—	—
591. Agriculture, park and recreation equipment . . . . .	—	34 95	25 00	25 00
593. Library books . . . . .	32,000 00	34,811 11	65,000 00	50,000 00
594. Motorless vehicles . . . . .	300 00	190 00	275 00	275 00
599. Other equipment . . . . .	100 00	912 19	100 00	100 00
	<u>65,896 00</u>	<u>60,503 92</u>	<u>108,470 00</u>	<u>81,700 00</u>
	<u>\$2,825,197 00</u>	<u>\$2,873,124 15</u>	<u>\$3,602,735 00</u>	<u>\$3,257,221 00</u>

## LICENSING BOARD

	1951 Appropriation	1951 Expenditure	1952 Department Estimate	1952 Allowed by Mayor
1. PERSONAL SERVICES				
100. Permanent employees . . . . .	\$83,750 00	\$80,189 85	\$87,733 44	\$84,778 08
110. Temporary employees . . . . .	850 00	677 00	1,500 00	1,500 00
120. Overtime . . . . .	200 00	1,028 58	1,000 00	1,000 00
	<u>84,800 00</u>	<u>81,895 43</u>	<u>90,233 44</u>	<u>87,278 08</u>
2. CONTRACTUAL SERVICES				
210. Communications . . . . .	1,100 00	1,195 71	1,400 00	1,200 00
221. Electricity . . . . .	400 00	440 97	450 00	400 00
230. Professional and technical services . . . . .	1,000 00	875 00	2,500 00	2,500 00
240. Recording and judicial services . . . . .	150 00	65 00	200 00	100 00
260. Repairs and maintenance of buildings and structures . . . . .	—	23 00	50 00	—
270. Repairs and servicing of equipment . . . . .	240 00	160 40	217 20	217 20
282. Travel expenses — inside the state . . . . .	500 00	531 32	600 00	500 00
292. Duplicating services . . . . .	—	—	45 00	45 00
293. Cleaning . . . . .	20 00	15 00	15 00	15 00
295. Mailing and letter services . . . . .	—	—	50 00	50 00
297. Printing, binding and ruling . . . . .	50 00	47 19	50 00	50 00
	<u>3,460 00</u>	<u>3,353 59</u>	<u>5,577 20</u>	<u>5,077 20</u>

	1951 Appropriation	1951 Expenditure	1952 Department Estimate	1952 Allowed by Mayor
3. SUPPLIES AND MATERIALS				
340. Household supplies and materials . . . . .	\$50 00	\$61 15	\$100 00	\$50 00
360. Office supplies and materials . . . . .	5,000 00	4,654 22	5,400 00	5,000 00
393. General operating supplies and materials . . . . .	—	11 98	15 00	15 00
	5,050 00	4,727 35	5,515 00	5,065 00
4. CURRENT CHARGES AND OBLIGATIONS				
470. Rents . . . . .	10,001 00	10,144 33	10,941 00	10,941 00
5. EQUIPMENT				
560. Office furniture and equipment . . . . .	832 50	529 88	718 94	718 94
593. Library books . . . . .	250 00	199 00	250 00	250 00
	1,082 50	728 88	968 94	968 94
	\$104,393 50	\$100,849 58	\$113,235 58	\$109,330 22

### MAYOR, OFFICE EXPENSES

	1951 Appropriation	1951 Expenditure	1952 Department Estimate	1952 Allowed by Mayor
1. PERSONAL SERVICES				
100. Permanent employees . . . . .	\$89,900 00	\$88,127 48	\$91,462 87	\$87,462 87
120. Overtime . . . . .	10,000 00	13,218 18	12,853 80	10,000 00
	99,900 00	101,345 66	104,316 67	97,462 87
2. CONTRACTUAL SERVICES				
210. Communications . . . . .	1,200 00	1,388 78	1,500 00	1,400 00
270. Repairs and servicing of equipment . . . . .	1,800 00	1,194 87	1,200 00	1,200 00
281. Travel expenses—outside the state . . . . .	525 00	378 73	545 00	545 00
282. Travel expenses—inside the state . . . . .	200 00	79 08	225 00	225 00
285. Transportation of other persons . . . . .	25 00	23 10	40 00	40 00
292. Duplicating services . . . . .	—	—	350 00	350 00
293. Cleaning . . . . .	159 00	157 17	175 00	175 00
294. Freight and express charges . . . . .	—	—	225 00	225 00
297. Printing, binding and ruling . . . . .	5,675 00	8,427 78	2,300 00	3,300 00
299. Other contractual services . . . . .	166 00	155 00	—	—
	9,750 00	11,804 51	7,560 00	7,460 00
3. SUPPLIES AND MATERIALS				
300. Automotive supplies and materials . . . . .	1,200 00	1,771 37	1,954 40	1,700 00
320. Food supplies . . . . .	—	1,421 00	—	—
340. Household supplies and materials . . . . .	—	16 98	70 00	70 00
360. Office supplies and materials . . . . .	9,400 00	13,110 84	11,945 00	10,000 00
399. Other supplies and materials . . . . .	—	2,374 37	—	—
	10,600 00	18,694 56	13,969 40	11,770 00
4. CURRENT CHARGES AND OBLIGATIONS				
420. Dues and subscriptions . . . . .	2,300 00	5,961 66	4,379 00	4,379 00
430. Bond and insurance premiums . . . . .	—	50 00	50 00	50 00
440. Licenses . . . . .	6 00	—	12 50	12 50
470. Rents . . . . .	540 00	540 00	540 00	540 00
499. Other current charges and obligations . . . . .	—	3,472 81	10,793 00	10,000 00
	2,846 00	10,024 47	15,774 50	14,981 50
5. EQUIPMENT				
560. Office furniture and equipment . . . . .	250 00	95 00	621 00	621 00
599. Other equipment . . . . .	85 00	167 87	150 00	150 00
	335 00	262 87	771 00	771 00
	\$123,431 00	\$142,132 07	\$142,391 57	\$132,445 37



# MUNICIPAL EMPLOYMENT BUREAU

	1951 Appropriation	1951 Expenditure	1952 Department Estimate	1952 Allowed by Mayor
1. PERSONAL SERVICES				
100. Permanent employees . . . .	\$23,250 00	\$23,384 85	\$24,344 52	\$24,344 52
2. CONTRACTUAL SERVICES				
270. Repairs and servicing of equipment	36 00	—	36 00	36 00
293. Cleaning . . . . .	60 00	30 00	60 00	60 00
	96 00	30 00	96 00	96 00
3. SUPPLIES AND MATERIALS				
360. Office supplies and materials . .	250 00	96 83	250 00	250 00
4. CURRENT CHARGES AND OBLIGATIONS				
420. Dues and subscriptions . . . .	—	5 00	—	—
	\$23,596 00	\$23,516 68	\$24,690 52	\$24,690 52

# CONVENTIONS AND DISTINGUISHED GUESTS

	1951 Appropriation	1951 Expenditure	1952 Department Estimate	1952 Allowed by Mayor
— . . . . .	\$50,000 00	\$63,057 35	\$75,560 00	\$75,560 00

# PUBLIC CELEBRATIONS

	1951 Appropriation	1951 Expenditure	1952 Department Estimate	1952 Allowed by Mayor
— . . . . .	\$90,950 00	\$143,212 00	\$67,869 00	\$67,869 00

# CARE OF VETERANS' GRAVES

	1951 Appropriation	1951 Expenditure	1952 Department Estimate	1952 Allowed by Mayor
1. PERSONAL SERVICES				
100. Permanent employees . . . .	\$13,241 66	\$13,250 32	\$17,554 83	\$17,186 66
2. CONTRACTUAL SERVICES				
210. Communications . . . . .	—	1 00	—	—
270. Repairs and servicing of equipment	50 00	22 50	50 00	50 00
282. Travel expenses—inside the state .	300 00	300 00	300 00	300 00
291. Advertising and posting . . . .	5 00	—	5 00	5 00
297. Printing, binding and ruling . .	30 00	—	30 00	30 00
	385 00	323 50	385 00	385 00
3. SUPPLIES AND MATERIALS				
360. Office supplies and materials . .	350 00	314 26	400 00	350 00
399. Other supplies and materials . .	—	21 60	—	—
	350 00	335 86	400 00	350 00
4. CURRENT CHARGES AND OBLIGATIONS				
420. Dues and subscriptions . . . .	—	5 00	5 00	5 00
5. EQUIPMENT				
560. Office furniture and equipment .	—	—	235 00	122 50
599. Other equipment . . . . .	350 00	307 69	125 00	125 00
	350 00	307 69	360 00	247 50
	\$14,326 66	\$14,222 37	\$18,704 83	\$18,174 16

# BOND ALLOTMENT PLAN

	1951 Appropriation	1951 Expenditure	1952 Department Estimate	1952 Allowed by Mayor
_____ . . . . .	\$51,000 00	\$52,798 31	\$60,583 73	\$60,000 00

## CIVIC IMPROVEMENT COMMITTEE

	1951 Appropriation	1951 Expenditure	1952 Department Estimate	1952 Allowed by Mayor
_____ . . . . .	—	—	\$7,500 00	\$7,500 00

## PARK DEPARTMENT

	1951 Appropriation	1951 Expenditure	1952 Department Estimate	1952 Allowed by Mayor
1. PERSONAL SERVICES				
100. Permanent employees . . . . .	\$1,955,650 00	\$1,928,614 53	\$2,308,753 26	\$2,034,000 00
110. Temporary employees . . . . .	130,000 00	168,719 67	225,404 24	190,000 00
120. Overtime . . . . .	10,000 00	17,839 27	20,000 00	20,000 00
	2,095,650 00	2,115,173 47	2,554,157 50	2,244,000 00
2. CONTRACTUAL SERVICES				
210. Communications . . . . .	10,000 00	11,236 21	11,621 00	10,000 00
221. Electricity . . . . .	21,000 00	25,667 27	25,800 00	23,000 00
222. Gas . . . . .	3,000 00	3,522 19	4,080 00	3,500 00
230. Professional and technical services .	2,000 00	1,908 02	2,150 00	1,800 00
240. Recording and judicial services .	—	5 00	20 00	—
260. Repairs and maintenance of build- ings and structures . . . . .	140,000 00	108,138 53	140,000 00	130,000 00
270. Repairs and servicing of equipment .	18,500 00	23,660 45	25,000 00	20,000 00
281. Travel expenses — outside the state	800 00	1,072 66	1,250 00	800 00
282. Travel expenses — inside the state .	2,950 00	2,947 70	2,520 00	2,300 00
285. Transportation of other persons .	1,100 00	250 00	1,100 00	950 00
291. Advertising and posting . . . . .	400 00	612 50	500 00	400 00
292. Duplicating services . . . . .	300 00	1,577 25	1,500 00	300 00
293. Cleaning . . . . .	410 00	133 25	335 00	250 00
294. Freight and express charges . . . .	100 00	578 07	100 00	50 00
295. Mailing and letter services . . . .	275 00	—	150 00	50 00
297. Printing, binding and ruling . . . .	800 00	737 80	825 00	800 00
299. Other contractual services . . . . .	47,715 00	58,009 62	100,800 00	70,000 00
	249,350 00	240,056 52	317,751 00	264,200 00
3. SUPPLIES AND MATERIALS				
300. Automotive supplies and materials .	22,000 00	21,914 58	24,000 00	22,000 00
310. Building supplies and materials . .	35,000 00	34,167 19	36,500 00	34,000 00
320. Food supplies . . . . .	300 00	344 62	300 00	300 00
330. Heating supplies and materials . . .	55,000 00	69,652 09	70,305 00	70,000 00
340. Household supplies and materials . .	35,000 00	49,209 21	52,115 25	45,000 00
350. Medical, dental and hospital sup- plies and materials . . . . .	825 00	836 21	850 00	800 00
360. Office supplies and materials . . . .	8,000 00	8,126 45	8,100 00	8,000 00
380. Public works supplies and materials	500 00	4,295 73	5,000 00	4,000 00
391. Agriculture, park and livestock sup- plies and materials . . . . .	36,980 00	70,628 76	76,200 00	65,000 00
392. Education and recreation supplies and materials . . . . .	18,400 00	17,894 30	17,750 00	15,000 00
393. General operating supplies and ma- terials . . . . .	6,845 00	12,740 10	11,000 00	6,000 00
394. Repair parts and materials (non- automotive) . . . . .	900 00	6,313 49	5,100 00	3,000 00
395. Tools and instruments (except med- ical and laboratory) . . . . .	13,000 00	7,503 50	9,000 00	9,000 00



# PARK DEPARTMENT

	1951 Appropriation	1951 Expenditure	1952 Department Estimate	1952 Allowed by Mayor
396. Wearing apparel . . . . .	\$6,475 00	\$4,271 36	\$4,260 00	\$4,260 00
399. Other supplies and materials . . . . .	400 00	177 69	250 00	100 00
	<hr/> 239,625 00	<hr/> 308,075 28	<hr/> 320,730 25	<hr/> 286,460 00
4. CURRENT CHARGES AND OBLIGATIONS				
420. Dues and subscriptions . . . . .	145 00	187 30	229 00	229 00
430. Bond and insurance premiums . . . . .	2,475 00	2,056 45	360 00	360 00
440. Licenses . . . . .	—	7 00	—	—
470. Rents . . . . .	10,000 00	11,267 07	18,600 00	15,000 00
	<hr/> 12,620 00	<hr/> 13,517 82	<hr/> 19,189 00	<hr/> 15,589 00
5. EQUIPMENT				
500. Automotive equipment . . . . .	13,660 00	11,425 05	25,175 00	21,000 00
510. Electrical and mechanical machinery and equipment . . . . .	11,465 00	2,835 45	2,250 00	1,450 00
520. Engineering and scientific equipment . . . . .	375 00	237 97	400 00	400 00
530. Firefighting equipment . . . . .	650 00	204 35	750 00	750 00
540. Household furniture and equipment . . . . .	—	315 16	750 00	375 00
560. Office furniture and equipment . . . . .	500 00	610 00	675 00	525 00
570. Public works equipment . . . . .	2,600 00	3,969 00	34,550 00	24,000 00
591. Agriculture, park and recreation equipment . . . . .	6,237 00	7,590 31	13,059 00	7,500 00
593. Library books . . . . .	70 00	93 90	100 00	100 00
594. Motorless vehicles . . . . .	113 00	111 72	100 00	100 00
599. Other equipment . . . . .	1,080 00	985 59	2,300 00	1,200 00
	<hr/> 36,750 00	<hr/> 28,378 50	<hr/> 80,109 00	<hr/> 57,400 00
7. STRUCTURES AND IMPROVEMENTS				
23-19. Reconstruction and repair of parkways and roadways . . . . .	90,000 00	105,612 29	170,000 00	135,000 00
31-21. Rehabilitation of Franklin Park Zoo . . . . .	25,000 00	24,319 11	50,000 00	30,000 00
	<hr/> 115,000 00	<hr/> 129,931 40	<hr/> 220,000 00	<hr/> 165,000 00
8. LAND AND NON-STRUCTURAL IMPROVEMENTS TO LAND				
31-14. Park and Playground Improvements . . . . .	103,000 00	118,707 91	283,500 00	154,000 00
31-43. Control of Dutch Elm Disease . . . . .	80,000 00	24,443 95	50,000 00	30,000 00
	<hr/> 183,000 00	<hr/> 143,151 86	<hr/> 333,500 00	<hr/> 184,000 00
	<hr/> \$2,931,995 00	<hr/> \$2,978,284 85	<hr/> \$3,845,436 75	<hr/> \$3,216,649 00

## PARK DEPARTMENT — CEMETERY DIVISION

	1951 Appropriation	1951 Expenditure	1952 Department Estimate	1952 Allowed by Mayor
1. PERSONAL SERVICES				
100. Permanent employees . . . . .	\$157,810 81	\$155,971 48	\$184,041 28	\$232,843 08
110. Temporary employees . . . . .	—	—	104,223 60	—
120. Overtime . . . . .	7,200 00	8,605 00	9,500 00	9,000 00
	<hr/> 165,010 81	<hr/> 164,576 48	<hr/> 297,764 88	<hr/> 241,843 08
2. CONTRACTUAL SERVICES				
210. Communications . . . . .	750 00	953 96	875 00	750 00
221. Electricity . . . . .	375 00	394 53	400 00	375 00
260. Repairs and maintenance of buildings and structures . . . . .	4,500 00	5,024 82	4,500 00	4,500 00
270. Repairs and servicing of equipment . . . . .	4,000 00	3,501 86	4,000 00	4,000 00
282. Travel expenses — inside the state . . . . .	600 00	352 45	600 00	600 00

	1951 Appropriation	1951 Expenditure	1952 Department Estimate	1952 Allowed by Mayor
291. Advertising and posting . . . . .	\$50 00	\$24 75	\$100 00	\$50 00
293. Cleaning . . . . .	40 00	—	40 00	40 00
295. Mailing and letter services . . . . .	100 00	—	100 00	50 00
297. Printing, binding and ruling . . . . .	500 00	487 10	750 00	500 00
299. Other contractual services. . . . .	3,310 00	4,226 96	7,000 00	5,000 00
	<hr/> 14,225 00	<hr/> 14,966 43	<hr/> 18,365 00	<hr/> 15,865 00
3. SUPPLIES AND MATERIALS				
300. Automotive supplies and materials . . . . .	2,000 00	1,600 49	2,000 00	2,000 00
310. Building supplies and materials . . . . .	500 00	789 71	1,000 00	500 00
320. Food supplies . . . . .	100 00	83 15	100 00	100 00
330. Heating supplies and materials . . . . .	1,800 00	1,961 87	2,000 00	2,000 00
340. Household supplies and materials . . . . .	50 00	21 09	50 00	50 00
350. Medical, dental and hospital supplies and materials . . . . .	10 00	—	10 00	10 00
360. Office supplies and materials . . . . .	625 00	582 66	625 00	625 00
391. Agriculture, park and livestock sup- plies and materials . . . . .	1,850 00	2,105 79	2,000 00	2,000 00
393. General operating supplies and ma- terials . . . . .	200 00	630 81	250 00	200 00
394. Repair parts and materials (non- automotive) . . . . .	900 00	1,837 27	700 00	700 00
395. Tools and instruments (except medi- cal and laboratory). . . . .	500 00	462 69	500 00	500 00
396. Wearing apparel . . . . .	50 00	—	50 00	50 00
	<hr/> 8,585 00	<hr/> 10,075 53	<hr/> 9,285 00	<hr/> 8,735 00
4. CURRENT CHARGES AND OBLIGATIONS				
420. Dues and subscriptions . . . . .	—	13 10	20 00	20 00
430. Bond and insurance premiums . . . . .	73 35	93 95	40 00	40 00
470. Rents . . . . .	—	—	2,000 00	2,000 00
	<hr/> 73 25	<hr/> 107 05	<hr/> 2,060 00	<hr/> 2,060 00
5. EQUIPMENT				
500. Automotive equipment . . . . .	6,000 00	5,215 33	—	—
510. Electrical and mechanical machinery and equipment . . . . .	1,200 00	1,348 87	1,200 00	1,000 00
540. Household furniture and equipment . . . . .	50 00	—	50 00	—
560. Office furniture and equipment . . . . .	75 00	75 00	2,025 00	2,025 00
591. Agriculture, park and recreation equipment . . . . .	500 00	1,049 28	1,300 00	500 00
592. Cemetery equipment . . . . .	24,422 00	13,986 85	32,000 00	25,000 00
593. Library books . . . . .	78 00	110 00	120 00	120 00
594. Motorless vehicles . . . . .	—	133 65	—	—
	<hr/> 32,325 00	<hr/> 21,918 98	<hr/> 36,695 00	<hr/> 28,645 00
8. LAND AND NON-STRUCTURAL IMPROVE- MENTS TO LAND				
33-26. Mount Hope Cemetery, Develop- ment of . . . . .	28,000 00	17,545 58	28,000 00	28,000 00
33-27. Fairview and Evergreen Ceme- teries, Development of . . . . .	8,000 00	7,214 36	8,000 00	8,000 00
	<hr/> 36,000 00	<hr/> 24,759 94	<hr/> 36,000 00	<hr/> 36,000 00
	<hr/> \$256,229 16	<hr/> \$236,404 41	<hr/> \$400,169 88	<hr/> \$333,148 08

#### BOARD OF RECREATION

	1951 Appropriation	1951 Expenditure	1952 Department Estimate	1952 Allowed by Mayor
----- . . . . .	\$12,000 00	\$11,409 47	\$15,000 00	\$12,000 00

# POLICE DEPARTMENT

	1951 Appropriation	1951 Expenditure	1952 Department Estimate	1952 Allowed by Mayor
1. PERSONAL SERVICES				
100. Permanent employees . . . . .	\$10,714,900 00	\$10,387,574 82	\$11,984,717 96	\$11,800,000 00
110. Temporary employees . . . . .	10,800 00	9,694 09	5,000 00	5,000 00
120. Overtime . . . . .	385,000 00	372,098 85	530,000 00	500,000 00
	11,110,700 00	10,769,367 76	12,519,717 96	12,305,000 00
2. CONTRACTUAL SERVICES				
210. Communications . . . . .	48,275 00	48,756 53	52,475 00	52,000 00
221. Electricity . . . . .	34,000 00	34,646 22	35,500 00	35,000 00
222. Gas . . . . .	4,000 00	3,469 02	4,000 00	3,500 00
224. Steam . . . . .	6,000 00	5,474 10	6,000 00	6,000 00
230. Professional and technical services .	33,750 00	30,455 31	34,650 00	33,500 00
240. Recording and judicial services . .	500 00	213 43	500 00	500 00
260. Repairs and maintenance of build- ings and structures . . . . .	50,000 00	63,474 10	49,500 00	49,000 00
270. Repairs and servicing of equipment .	65,000 00	67,681 00	59,600 00	59,000 00
281. Travel expenses — outside the state .	1,900 00	1,941 87	2,300 00	2,000 00
282. Travel expenses — inside the state .	29,000 00	23,553 03	25,000 00	24,000 00
291. Advertising and posting . . . . .	600 00	594 40	865 00	600 00
293. Cleaning . . . . .	4,000 00	4,143 91	4,475 00	4,475 00
294. Freight and express charges . . . .	100 00	40 84	100 00	50 00
295. Mailing and letter services . . . . .	37,000 00	38,350 60	40,000 00	40,000 00
296. Police listing services . . . . .	91,818 00	90,844 78	94,364 00	92,000 00
297. Printing, binding and ruling . . . .	882 00	3,212 35	1,600 00	1,600 00
299. Other contractual services . . . . .	10,600 00	10,516 37	12,190 00	12,000 00
	417,425 00	427,367 86	423,119 00	415,225 00
3. SUPPLIES AND MATERIALS				
300. Automotive supplies and materials .	95,000 00	96,949 65	109,250 00	100,000 00
310. Building supplies and materials . .	1,100 00	1,480 89	1,100 00	1,100 00
320. Food supplies . . . . .	12,000 00	9,487 30	10,000 00	10,000 00
330. Heating supplies and materials . . .	38,020 00	39,859 09	40,045 00	39,000 00
340. Household supplies and materials . .	20,000 00	26,946 55	25,000 00	25,000 00
350. Medical, dental and hospital sup- plies and materials . . . . .	2,800 00	1,169 56	1,200 00	1,200 00
360. Office supplies and materials . . . .	59,550 00	78,797 62	69,300 00	65,000 00
370. Police, traffic control, and firefight- ing supplies and materials . . . . .	42,900 00	50,058 36	48,800 00	48,800 00
380. Public works supplies and materials .	—	53 52	—	—
391. Agriculture, park and livestock sup- plies and materials . . . . .	6,000 00	9,864 51	9,850 00	9,000 00
393. General operating supplies and ma- terials . . . . .	7,270 00	6,765 02	6,570 00	6,570 00
394. Repair parts and materials (non- automotive) . . . . .	7,750 00	10,202 34	8,100 00	8,100 00
395. Tools and instruments (except med- ical and laboratory) . . . . .	1,994 00	1,856 94	1,000 00	1,000 00
396. Wearing apparel . . . . .	165,181 00	183,135 94	145,000 00	145,000 00
399. Other supplies and materials . . . .	6,805 00	9,148 60	9,405 00	9,400 00
	466,370 00	525,775 89	484,620 00	469,170 00
4. CURRENT CHARGES AND OBLIGATIONS				
420. Dues and subscriptions . . . . .	1,350 00	772 60	1,550 00	1,550 00
430. Bond and insurance premiums . . .	1,025 00	941 50	375 00	375 00
440. Licenses . . . . .	150 00	12 00	50 00	50 00
470. Rents . . . . .	2,090 00	2,694 30	3,210 00	3,210 00
499. Other current charges and obliga- tions . . . . .	—	657 00	200 00	200 00
	4,615 00	5,077 40	5,385 00	5,385 00



	1951 Appropriation	1951 Expenditure	1952 Department Estimate	1952 Allowed by Mayor
5. EQUIPMENT				
500. Automotive equipment . . . . .	\$68,100 00	\$83,761 06	\$62,500 00	\$62,500 00
510. Electrical and mechanical machinery and equipment . . . . .	100 00	658 46	700 00	700 00
520. Engineering and scientific equipment . . . . .	150 00	37 12	300 00	300 00
530. Firefighting equipment . . . . .	1,800 00	589 07	1,050 00	1,050 00
550. Medical, dental and hospital equip- ment . . . . .	1,684 90	1,688 90	—	—
560. Office furniture and equipment . . . . .	11,600 00	9,939 67	9,500 00	9,500 00
580. Signal equipment . . . . .	9,500 00	10,704 09	7,740 00	7,740 00
591. Agriculture, park and recreation equipment . . . . .	50 00	21 04	50 00	50 00
593. Library books . . . . .	2,070 00	2,270 01	2,610 00	2,610 00
594. Motorless vehicles . . . . .	—	28 12	—	—
599. Other equipment . . . . .	24,800 00	19,410 91	15,300 00	15,300 00
	119,854 90	129,108 45	99,750 00	99,750 00
	\$12,118,964 90	\$11,856,697 36	\$13,532,591 96	\$13,294,530 00

#### PUBLIC BUILDINGS DEPARTMENT

	1951 Appropriation	1951 Expenditure	1952 Department Estimate	1952 Allowed by Mayor
1. PERSONAL SERVICES				
100. Permanent employees . . . . .	\$640,642 97	\$625,043 47	\$702,704 98	\$662,516 58
110. Temporary employees . . . . .	5,000 00	5,000 00	10,000 00	5,000 00
120. Overtime . . . . .	8,000 00	11,113 24	10,000 00	10,000 00
	653,642 97	641,156 71	722,704 98	677,516 58
2. CONTRACTUAL SERVICES				
210. Communications . . . . .	47,000 00	58,744 96	70,000 00	50,000 00
221. Electricity . . . . .	43,000 00	49,842 80	58,000 00	50,000 00
222. Gas . . . . .	3,000 00	1,924 49	3,000 00	3,000 00
230. Professional and technical services . . . . .	1,600 00	—	2,000 00	1,500 00
260. Repairs and maintenance of build- ings and structures . . . . .	120,000 00	121,650 41	362,845 00	120,000 00
270. Repairs and servicing of equipment . . . . .	5,500 00	5,675 13	7,000 00	5,500 00
282. Travel expenses — inside the state . . . . .	700 00	665 14	1,000 00	700 00
291. Advertising and posting . . . . .	200 00	233 50	300 00	200 00
292. Duplicating services . . . . .	200 00	275 00	250 00	200 00
293. Cleaning . . . . .	3,000 00	4,968 10	4,400 00	3,600 00
297. Printing, binding and ruling . . . . .	300 00	272 70	650 00	300 00
299. Other contractual services . . . . .	1,300 00	2,024 89	2,400 00	1,300 00
	225,800 00	246,277 12	511,845 00	236,300 00
3. SUPPLIES AND MATERIALS				
300. Automotive supplies and materials . . . . .	600 00	455 56	1,000 00	600 00
310. Building supplies and materials . . . . .	1,100 00	1,027 65	2,000 00	1,200 00
320. Food supplies . . . . .	—	—	30 00	—
330. Heating supplies and materials . . . . .	45,000 00	42,511 96	52,489 00	45,000 00
340. Household supplies and materials . . . . .	6,000 00	5,973 27	7,400 00	6,000 00
350. Medical, dental and hospital sup- plies and materials . . . . .	50 00	120 65	100 00	50 00
360. Office supplies and materials . . . . .	700 00	876 19	1,000 00	700 00
370. Police, traffic control, and firefight- ing supplies and materials . . . . .	—	3 35	1,000 00	—
380. Public works supplies and materials . . . . .	100 00	165 60	200 00	150 00
391. Agriculture, park and livestock sup- plies and materials . . . . .	50 00	3 80	40 00	40 00
393. General operating supplies and ma- terials . . . . .	1,300 00	1,316 87	1,425 00	1,300 00

# PUBLIC BUILDINGS DEPARTMENT

	1951 Appropriation	1951 Expenditure	1952 Department Estimate	1952 Allowed by Mayor
394. Repair parts and materials (non-automotive)	\$500 00	\$445 42	\$600 00	\$300 00
395. Tools and instruments (except medical and laboratory)	150 00	327 18	175 00	100 00
396. Wearing apparel	400 00	543 56	660 00	400 00
399. Other supplies and materials	100 00	90 16	100 00	50 00
	56,050 00	53,861 22	68,219 00	55,890 00
4. CURRENT CHARGES AND OBLIGATIONS				
420. Dues and subscriptions	—	20 00	—	—
430. Bond and insurance premiums	1,237 45	1,174 35	20 00	20 00
440. Licenses	6 00	—	6 00	6 00
470. Rents	42,532 00	45,131 04	45,570 00	44,570 00
494. Payments for support of militia companies	33,350 00	29,805 92	35,350 00	35,350 00
	77,125 45	76,131 31	80,946 00	79,946 00
5. EQUIPMENT				
500. Automotive equipment	14,500 00	10,020 50	—	—
510. Electrical and mechanical machinery and equipment	250 00	298 05	500 00	400 00
520. Engineering and scientific equipment	—	—	100 00	100 00
530. Firefighting equipment	2,000 00	131 33	1,000 00	500 00
540. Household furniture and equipment	—	77 50	75 00	—
560. Office furniture and equipment	20,000 00	15,831 80	31,387 25	18,000 00
591. Agriculture, park and recreation equipment	—	219 50	—	—
593. Library books	25 00	55 00	75 00	75 00
594. Motorless vehicles	100 00	141 85	250 00	50 00
599. Other equipment	150 00	529 06	300 00	150 00
	37,025 00	27,304 59	33,687 25	19,275 00
	\$1,049,643 42	\$1,044,730 95	\$1,417,402 23	\$1,068,927 58

## MARKET DIVISION

	1951 Appropriation	1951 Expenditure	1952 Department Estimate	1952 Allowed by Mayor
1. PERSONAL SERVICES				
100. Permanent employees	\$25,688 84	\$26,943 31	\$27,945 97	\$27,945 97
110. Temporary employees	400 00	349 34	442 00	442 00
120. Overtime	50 00	37 12	100 00	—
	26,138 84	27,329 77	28,487 97	28,387 97
2. CONTRACTUAL SERVICES				
210. Communications	200 00	219 52	225 00	200 00
221. Electricity	750 00	673 52	750 00	750 00
222. Gas	200 00	200 00	200 00	200 00
270. Repairs and servicing of equipment	—	6 75	27 00	27 00
293. Cleaning	18 00	18 00	18 00	18 00
297. Printing, binding and ruling	50 00	53 50	55 00	25 00
	1,218 00	1,171 29	1,275 00	1,220 00
3. SUPPLIES AND MATERIALS				
330. Heating supplies and materials	700 00	842 80	1,000 00	800 00
340. Household supplies and materials	220 00	397 43	400 00	300 00
350. Medical, dental and hospital supplies and materials	5 00	—	5 00	5 00
360. Office supplies and materials	100 00	110 91	100 00	100 00
370. Police, traffic control, and firefighting supplies and materials	20 00	11 14	20 00	20 00



	1951 Appropriation	1951 Expenditure	1952 Department Estimate	1952 Allowed by Mayor
380. Public works supplies and materials	\$20 00	\$11 78	\$20 00	\$20 00
393. General operating supplies and materials	—	—	10 00	5 00
395. Tools and instruments (except medical and laboratory)	20 00	—	20 00	10 00
	1,085 00	1,374 06	1,575 00	1,260 00
4. CURRENT CHARGES AND OBLIGATIONS				
420. Dues and subscriptions	5 00	5 00	5 00	5 00
470. Rents	—	13 50	—	—
	5 00	18 50	5 00	5 00
	\$28,473 84	\$29,893 62	\$31,342 97	\$30,872 97

#### PUBLIC WELFARE DEPARTMENT — CENTRAL OFFICE

	1951 Appropriation	1951 Expenditure	1952 Department Estimate	1952 Allowed by Mayor
1. PERSONAL SERVICES				
100. Permanent employees	\$1,202,900 00	\$1,412,161 19	\$980,958 48	\$880,000 00
110. Temporary employees	65,000 00	54,059 12	50,000 00	50,000 00
120. Overtime	1,000 00	23,678 45	4,500 00	4,500 00
	1,268,900 00	1,489,898 76	1,035,458 48	934,500 00
2. CONTRACTUAL SERVICES				
210. Communications	31,000 00	32,781 50	32,200 00	32,000 00
221. Electricity	9,775 00	11,442 83	11,500 00	10,500 00
222. Gas	225 00	200 00	200 00	200 00
230. Professional and technical services	500 00	7,910 01	25 00	25 00
240. Recording and judicial services	200 00	8 23	100 00	50 00
260. Repairs and maintenance of buildings and structures	25,000 00	3,265 24	29,925 00	15,000 00
270. Repairs and servicing of equipment	1,100 00	1,607 51	950 00	950 00
281. Travel expenses — outside the state	900 00	878 92	500 00	500 00
282. Travel expenses — inside the state	6,600 00	6,708 04	7,100 00	6,900 00
291. Advertising and posting	200 00	203 12	100 00	100 00
292. Duplicating services	100 00	48 06	50 00	50 00
293. Cleaning	400 00	427 80	525 00	525 00
294. Freight and express charges	2,100 00	3,156 03	5,800 00	1,300 00
297. Printing, binding and ruling	100 00	126 00	175 00	100 00
299. Other contractual services	100 00	84 00	350 00	350 00
	78,300 00	68,847 29	89,500 00	68,550 00
3. SUPPLIES AND MATERIALS				
300. Automotive supplies and materials	575 00	422 52	575 00	450 00
310. Building supplies and materials	600 00	307 87	400 00	300 00
320. Food supplies	1,000 00	521 40	250 00	250 00
330. Heating supplies and materials	8,500 00	7,851 81	9,200 00	8,500 00
340. Household supplies and materials	2,000 00	3,564 40	4,500 00	3,500 00
350. Medical, dental and hospital supplies and materials	200 00	146 84	175 00	175 00
360. Office supplies and materials	60,000 00	54,894 00	92,500 00	90,000 00
370. Police, traffic control, and firefighting supplies and materials	—	20 29	—	—
380. Public works supplies and materials	—	106 72	—	—
391. Agriculture, park and livestock supplies and materials	25 00	10 75	10 00	10 00
393. General operating supplies and materials	75 00	89 06	330 00	200 00
394. Repair parts and materials (non-automotive)	—	—	300 00	300 00

# **PUBLIC WELFARE DEPARTMENT—CENTRAL OFFICE**

	1951 Appropriation	1951 Expenditure	1952 Department Estimate	1952 Allowed by Mayor
395. Tools and instruments (except medical and laboratory) . . . . .	\$125 00	\$118 12	\$100 00	\$100 00
399. Other supplies and materials . . . . .	1,775 00	2,624 91	6,991 00	3,000 00
	<hr/> 74,875 00	<hr/> 70,678 69	<hr/> 115,331 00	<hr/> 106,785 00
4. CURRENT CHARGES AND OBLIGATIONS				
420. Dues and subscriptions . . . . .	200 00	888 25	815 00	815 00
430. Bond and insurance premiums . . . . .	685 15	966 61	677 80	677 80
440. Licenses . . . . .	9 00	11 00	16 00	16 00
461. Aid to dependent children . . . . .	4,225,000 00	3,658,166 10	3,875,040 00	3,875,040 00
462. General relief . . . . .	4,005,000 00	4,200,000 00	3,184,000 00	3,184,000 00
463. Old age assistance . . . . .	9,670,000 00	9,351,578 94	9,620,000 00	9,620,000 00
465. Aid to permanently and totally disabled . . . . .	—	*44,000 00	1,684,800 00	1,684,800 00
470. Rents . . . . .	16,800 00	18,383 54	19,365 00	19,365 00
	<hr/> 17,917,694 15	<hr/> 17,273,994 44	<hr/> 18,384,713 80	<hr/> 18,384,713 80
5. EQUIPMENT				
510. Electrical and mechanical machinery and equipment . . . . .	—	490 05	1,386 50	736 50
540. Household furniture and equipment . . . . .	—	42 14	—	—
560. Office furniture and equipment . . . . .	8,000 00	7,755 61	58,705 00	35,000 00
593. Library books . . . . .	550 00	972 35	850 00	700 00
	<hr/> 8,550 00	<hr/> 9,260 15	<hr/> 60,941 50	<hr/> 36,436 50
	<hr/> \$19,348,319 15	<hr/> \$18,912,679 33	<hr/> \$19,685,944 78	<hr/> \$19,530,985 30

# **PUBLIC WELFARE DEPARTMENT—TEMPORARY HOME**

	1951 Appropriation	1951 Expenditure	1952 Department Estimate	1952 Allowed by Mayor
1. PERSONAL SERVICES				
100. Permanent employees . . . . .	\$29,305 06	\$27,428 05	\$29,886 65	\$29,861 69
110. Temporary employees . . . . .	2,200 00	2,041 32	2,500 00	2,200 00
120. Overtime . . . . .	960 00	629 56	1,000 00	1,000 00
	<hr/> 32,465 06	<hr/> 30,098 93	<hr/> 33,386 65	<hr/> 33,061 69
2. CONTRACTUAL SERVICES				
210. Communications . . . . .	550 00	542 59	600 00	550 00
222. Gas . . . . .	550 00	380 46	500 00	500 00
260. Repairs and maintenance of buildings and structures . . . . .	1,000 00	204 60	600 00	600 00
270. Repairs and servicing of equipment . . . . .	50 00	435 19	100 00	50 00
285. Transportation of other persons . . . . .	125 00	100 79	90 00	90 00
291. Advertising and posting . . . . .	50 00	—	—	—
293. Cleaning . . . . .	1,000 00	750 25	1,160 00	1,000 00
294. Freight and express charges . . . . .	150 00	52 95	100 00	100 00
297. Printing, binding and ruling . . . . .	50 00	22 50	25 00	25 00
299. Other contractual services . . . . .	—	45 16	75 00	75 00
	<hr/> 3,525 00	<hr/> 2,534 49	<hr/> 3,250 00	<hr/> 2,990 00
3. SUPPLIES AND MATERIALS				
310. Building supplies and materials . . . . .	100 00	67 01	175 00	150 00
320. Food supplies . . . . .	11,000 00	8,069 75	11,000 00	11,000 00
340. Household supplies and materials . . . . .	1,800 00	1,362 49	2,101 00	1,800 00
350. Medical, dental and hospital supplies and materials . . . . .	250 00	426 97	602 00	400 00
360. Office supplies and materials . . . . .	50 00	27 34	50 00	50 00
370. Police, traffic control, and firefighting supplies and materials . . . . .	—	8 95	20 00	20 00

\* Two months only.

	1951 Appropriation	1951 Expenditure	1952 Department Estimate	1952 Allowed by Mayor
392. Education and recreation supplies and materials . . . . .	\$350 00	\$37 70	\$50 00	\$50 00
393. General operating supplies and materials . . . . .	50 00	43 40	125 00	100 00
394. Repair parts and materials (non-automotive) . . . . .	25 00	21 50	80 00	50 00
396. Wearing apparel . . . . .	950 00	601 43	1,373 00	950 00
	<hr/> 14,575 00	<hr/> 10,666 54	<hr/> 15,576 00	<hr/> 14,570 00
4. CURRENT CHARGES AND OBLIGATIONS				
420. Dues and subscriptions . . . . .	—	25 15	—	—
430. Bond and insurance premiums . . . . .	5 00	5 00	5 00	5 00
	<hr/> 5 00	<hr/> 30 15	<hr/> 5 00	<hr/> 5 00
5. EQUIPMENT				
540. Household furniture and equipment	400 00	333 74	397 00	192 00
560. Office furniture and equipment . . . . .	50 00	—	295 00	145 00
	<hr/> 450 00	<hr/> 333 74	<hr/> 692 00	<hr/> 337 00
	<hr/> \$51,020 06	<hr/> \$43,663 85	<hr/> \$52,909 65	<hr/> \$50,963 69

#### PUBLIC WELFARE DEPARTMENT—WAYFARERS' LODGE

	1951 Appropriation	1951 Expenditure	1952 Department Estimate	1952 Allowed by Mayor
1. PERSONAL SERVICES				
100. Permanent employees . . . . .	\$14,431 53	\$12,644 14	\$14,603 36	\$13,334 75
110. Temporary employees . . . . .	500 00	—	—	—
120. Overtime . . . . .	500 00	288 27	200 00	200 00
	<hr/> 15,431 53	<hr/> 12,932 41	<hr/> 14,803 36	<hr/> 13,534 75
2. CONTRACTUAL SERVICES				
221. Electricity . . . . .	1,100 00	1,165 50	1,300 00	1,100 00
222. Gas . . . . .	—	150 48	200 00	200 00
230. Professional and technical services . . . . .	1,250 00	1,240 00	1,245 00	1,245 00
260. Repairs and maintenance of buildings and structures . . . . .	3,200 00	163 13	650 00	650 00
270. Repairs and servicing of equipment . . . . .	—	519 44	700 00	700 00
291. Advertising and posting . . . . .	175 00	45 00	—	—
	<hr/> 5,725 00	<hr/> 3,283 55	<hr/> 4,095 00	<hr/> 3,895 00
3. SUPPLIES AND MATERIALS				
310. Building supplies and materials . . . . .	100 00	58 03	150 00	100 00
320. Food supplies . . . . .	15,000 00	13,420 10	14,000 00	14,000 00
330. Heating supplies and materials . . . . .	1,550 00	1,553 72	1,600 00	1,600 00
340. Household supplies and materials . . . . .	1,000 00	1,620 32	1,785 00	1,400 00
350. Medical, dental and hospital supplies and materials . . . . .	25 00	3 56	55 00	25 00
360. Office supplies and materials . . . . .	25 00	18	25 00	25 00
370. Police, traffic control, and firefighting supplies and materials . . . . .	—	24 03	20 00	20 00
393. General operating supplies and materials . . . . .	100 00	31 97	12 50	12 50
394. Repair parts and materials (non-automotive) . . . . .	10 00	43 64	80 00	50 00
395. Tools and instruments (except medical and laboratory) . . . . .	10 00	12 75	25 00	25 00
396. Wearing apparel . . . . .	400 00	264 30	260 00	260 00
399. Other supplies and materials . . . . .	80 00	—	—	—
	<hr/> 18,300 00	<hr/> 17,032 60	<hr/> 18,012 50	<hr/> 17,517 50



# **PUBLIC WELFARE DEPARTMENT—WAYFARERS' LODGE**

	1951 Appropriation	1951 Expenditure	1952 Department Estimate	1952 Allowed by Mayor
4. CURRENT CHARGES AND OBLIGATIONS				
420. Dues and subscriptions . . . . .	—	\$58 80	\$65 00	\$65 00
492. Gratuities . . . . .	—	1 00	—	—
	—	59 80	65 00	65 00
5. EQUIPMENT				
510. Electrical and mechanical machinery and equipment . . . . .	—	686 00	—	—
540. Household furniture and equipment.	\$600 00	—	—	—
	600 00	686 00	—	—
	\$40,056 53	\$33,994 36	\$36,975 86	\$35,012 25

# **PUBLIC WORKS DEPARTMENT—CENTRAL OFFICE**

	1951 Appropriation	1951 Expenditure	1952 Department Estimate	1952 Allowed by Mayor
1. PERSONAL SERVICES				
100. Permanent employees . . . . .	\$43,372 19	\$47,191 60	\$55,372 55	\$54,155 29
2. CONTRACTUAL SERVICES				
210. Communications . . . . .	400 00	344 62	412 00	400 00
230. Professional and technical services .	3,000 00	4,761 00	3,000 00	3,000 00
270. Repairs and servicing of equipment	50 00	27 50	75 00	50 00
281. Travel expenses — outside the state.	300 00	105 69	300 00	300 00
282. Travel expenses — inside the state .	50 00	—	50 00	50 00
297. Printing, binding and ruling . . . .	50 00	49 60	100 00	50 00
	3,850 00	5,288 41	3,937 00	3,850 00
3. SUPPLIES AND MATERIALS				
360. Office supplies and materials . . .	800 00	1,216 92	1,100 00	1,000 00
4. CURRENT CHARGES AND OBLIGATIONS				
420. Dues and subscriptions . . . . .	100 00	49 00	50 00	50 00
430. Bond and insurance premiums . . .	15 00	20 00	15 00	15 00
	115 00	69 00	65 00	65 00
5. EQUIPMENT				
593. Library books . . . . .	75 00	55 00	203 00	203 00
	\$48,212 19	\$53,820 93	\$60,677 55	\$59,273 29

# **PUBLIC WORKS DEPARTMENT—AUTOMOTIVE DIVISION**

	1951 Appropriation	1951 Expenditure	1952 Department Estimate	1952 Allowed by Mayor
1. PERSONAL SERVICES				
100. Permanent employees . . . . .	\$332,093 14	\$277,832 74	\$404,464 18	\$374,479 68
110. Temporary employees . . . . .	2,000 00	330 75	2,213 50	500 00
120. Overtime . . . . .	3,000 00	3,355 62	6,874 08	3,000 00
	337,093 14	281,519 11	413,551 76	377,979 68
2. CONTRACTUAL SERVICES				
210. Communications . . . . .	1,000 00	2,549 08	2,500 00	2,500 00
221. Electricity . . . . .	2,250 00	3,717 04	4,100 00	4,100 00
222. Gas . . . . .	250 00	546 49	250 00	250 00
260. Repairs and maintenance of build- ings and structures . . . . .	7,000 00	6,270 94	11,300 00	9,000 00
270. Repairs and servicing of equipment .	20,000 00	26,196 97	66,450 00	40,000 00
282. Travel expenses — inside the state .	384 00	40	—	—

	1951 Appropriation	1951 Expenditure	1952 Department Estimate	1952 Allowed by Mayor
291. Advertising and posting . . . . .	\$350 00	—	\$350 00	\$350 00
293. Cleaning . . . . .	700 00	\$610 20	600 00	500 00
294. Freight and express charges . . . . .	50 00	10 88	50 00	50 00
299. Other contractual services . . . . .	100 00	104 15	105 00	105 00
	<hr/> 32,084 00	<hr/> 40,006 15	<hr/> 85,705 00	<hr/> 56,855 00
3. SUPPLIES AND MATERIALS				
300. Automotive supplies and materials	98,800 00	123,086 27	157,540 00	125,000 00
310. Building supplies and materials . . . . .	1,000 00	1,438 65	1,350 00	1,200 00
330. Heating supplies and materials . . . . .	8,000 00	9,634 12	10,480 00	10,000 00
340. Household supplies and materials . . . . .	1,000 00	2,103 09	2,099 00	1,500 00
350. Medical, dental and hospital supplies and materials . . . . .	25 00	28 98	50 00	50 00
360. Office supplies and materials . . . . .	1,200 00	2,715 52	3,464 00	2,000 00
370. Police, traffic control, and firefighting supplies and materials . . . . .	—	28 70	100 00	100 00
393. General operating supplies and ma- terials . . . . .	1,500 00	1,331 60	1,640 00	1,500 00
394. Repair parts and materials (non- automotive) . . . . .	200 00	839 31	5,450 00	3,000 00
395. Tools and instruments (except medi- cal and laboratory) . . . . .	1,500 00	1,013 16	2,640 00	1,500 00
396. Wearing apparel . . . . .	300 00	183 65	800 00	800 00
	<hr/> 113,525 00	<hr/> 142,403 05	<hr/> 185,613 00	<hr/> 146,650 00
4. CURRENT CHARGES AND OBLIGATIONS				
420. Dues and subscriptions . . . . .	—	5 00	5 00	5 00
430. Bond and insurance premiums . . . . .	450 00	298 94	—	—
440. Licenses . . . . .	850 00	1,039 50	1,100 00	1,100 00
470. Rents . . . . .	3,500 00	7,302 76	8,144 00	7,500 00
	<hr/> 4,800 00	<hr/> 8,647 20	<hr/> 9,249 00	<hr/> 8,605 00
5. EQUIPMENT				
500. Automotive equipment . . . . .	26,000 00	16,130 32	164,820 00	80,000 00
510. Electrical and mechanical machinery and equipment . . . . .	1,700 00	1,156 70	2,900 00	2,900 00
530. Firefighting equipment . . . . .	—	—	600 00	600 00
560. Office furniture and equipment . . . . .	400 00	420 00	1,083 00	600 00
570. Public works equipment . . . . .	50,500 00	68,114 44	61,770 00	50,000 00
599. Other equipment . . . . .	—	6 21	—	—
	<hr/> 78,600 00	<hr/> 85,827 67	<hr/> 231,173 00	<hr/> 134,100 00
	<hr/> \$566,102 14	<hr/> \$558,403 18	<hr/> \$925,291 76	<hr/> \$724,189 68

#### PUBLIC WORKS DEPARTMENT—BRIDGE SERVICE

	1951 Appropriation	1951 Expenditure	1952 Department Estimate	1952 Allowed by Mayor
1. PERSONAL SERVICES				
100. Permanent employees . . . . .	\$673,950 00	\$641,972 35	\$690,095 08	\$676,574 17
110. Temporary employees . . . . .	8,000 00	8,792 32	39,211 60	8,000 00
120. Overtime . . . . .	8,000 00	4,390 59	14,000 00	5,000 00
	<hr/> 689,950 00	<hr/> 655,155 26	<hr/> 743,306 68	<hr/> 689,574 17
2. CONTRACTUAL SERVICES				
210. Communications . . . . .	1,340 00	1,148 46	1,400 00	1,400 00
221. Electricity . . . . .	5,000 00	4,738 55	5,250 00	5,000 00
222. Gas . . . . .	500 00	247 24	590 00	500 00
230. Professional and technical services . . . . .	666 00	—	1,276 00	1,276 00
260. Repairs and maintenance of build- ings and structures . . . . .	25,000 00	12,200 97	18,000 00	16,000 00



# PUBLIC WORKS DEPARTMENT—BRIDGE SERVICE

	1951 Appropriation	1951 Expenditure	1952 Department Estimate	1952 Allowed by Mayor
270. Repairs and servicing of equipment .	\$2,000 00	\$7,777 91	\$9,971 50	\$8,000 00
281. Travel expenses — outside the state	—	30 70	50 00	50 00
282. Travel expenses — inside the state .	500 00	265 97	575 00	450 00
291. Advertising and posting . . . . .	—	—	200 00	100 00
293. Cleaning . . . . .	25 00	24 60	25 00	25 00
294. Freight and express charges . . . . .	5 00	—	5 00	5 00
297. Printing, binding and ruling . . . . .	90 00	16 20	40 00	40 00
299. Other contractual services . . . . .	880 00	978 14	1,300 00	1,150 00
	<hr/> 36,006 00	<hr/> 27,428 74	<hr/> 38,682 50	<hr/> 33,996 00
3. SUPPLIES AND MATERIALS				
300. Automotive supplies and materials .	—	135 48	150 00	150 00
310. Building supplies and materials . . .	20,000 00	25,788 58	45,710 00	30,000 00
330. Heating supplies and materials . . .	4,000 00	3,792 66	5,695 00	5,000 00
340. Household supplies and materials . .	600 00	568 46	944 00	600 00
350. Medical, dental and hospital sup- plies and materials . . . . .	50 00	1 18	128 50	128 50
360. Office supplies and materials . . . .	2,400 00	1,694 86	2,330 30	2,300 00
370. Police, traffic control, and fire- fighting supplies and materials . . . .	—	41 08	75 00	75 00
380. Public works supplies and materials	1,050 00	347 58	1,650 00	1,650 00
393. General operating supplies and ma- terials . . . . .	2,000 00	1,229 19	1,687 05	1,600 00
394. Repair parts and materials (non- automotive) . . . . .	1,000 00	956 69	2,210 50	2,000 00
395. Tools and instruments (except med- ical and laboratory) . . . . .	420 00	619 14	598 80	500 00
399. Other supplies and materials . . . .	580 00	465 77	699 60	500 00
	<hr/> 32,100 00	<hr/> 35,640 67	<hr/> 61,878 75	<hr/> 44,503 50
4. CURRENT CHARGES AND OBLIGATIONS				
420. Dues and subscriptions . . . . .	5 00	5 00	5 00	5 00
430. Bond and insurance premiums . . .	271 60	330 90	—	—
470. Rents . . . . .	300 00	400 52	300 00	300 00
499. Other current charges and obliga- tions . . . . .	50 00	3 00	—	—
	<hr/> 626 60	<hr/> 739 42	<hr/> 305 00	<hr/> 305 00
5. EQUIPMENT				
510. Electrical and mechanical machinery and equipment . . . . .	500 00	506 03	960 00	960 00
520. Engineering and scientific equipment	—	—	199 70	100 00
540. Household furniture and equipment .	150 00	78 00	240 00	120 00
560. Office furniture and equipment . . .	—	150 00	—	—
570. Public works equipment . . . . .	2,700 00	1,500 00	—	—
593. Library books . . . . .	2 50	2 50	2 50	2 50
599. Other equipment . . . . .	1,027 00	282 15	5,084 00	2,584 00
	<hr/> 4,379 50	<hr/> 2,518 68	<hr/> 6,486 20	<hr/> 3,766 50
7. STRUCTURES AND IMPROVEMENTS				
23-12. Bridges, repairs, etc. . . . .	275,000 00	240,431 89	692,000 00	375,000 00
23-11. Bridges, construction of . . . . .	157,000 00	—	157,000 00	—
	<hr/> 432,000 00	<hr/> 240,431 89	<hr/> 849,000 00	<hr/> 375,000 00
	<hr/> \$1,195,062 10	<hr/> \$961,914 66	<hr/> \$1,699,659 13	<hr/> \$1,147,145 17

# PUBLIC WORKS DEPARTMENT — FERRY SERVICE

	1951 Appropriation	1951 Expenditure	1952 Department Estimate	1952 Allowed by Mayor
1. PERSONAL SERVICES				
100. Permanent employees . . . . .	\$210,600 00	\$204,226 38	\$208,830 48	\$208,739 09
110. Temporary employees . . . . .	9,000 00	9,298 61	16,186 54	10,000 00
120. Overtime . . . . .	4,000 00	1,266 49	6,510 24	1,500 00
	223,600 00	214,791 48	231,527 26	220,239 09
2. CONTRACTUAL SERVICES				
210. Communications . . . . .	400 00	456 65	450 00	400 00
221. Electricity . . . . .	2,300 00	2,442 38	2,500 00	2,000 00
222. Gas . . . . .	5,700 00	6,419 17	6,500 00	6,000 00
230. Professional and technical service . .	—	—	200 00	—
251. Collection of garbage and waste . .	2,000 00	1,899 54	2,000 00	2,000 00
260. Repairs and maintenance of build- ings and structures . . . . .	30,000 00	1,870 56	63,000 00	40,000 00
270. Repairs and servicing of equipment .	60,000 00	57,878 70	55,880 00	50,000 00
282. Travel expenses — inside the state .	—	—	50 00	—
291. Advertising and posting . . . . .	250 00	72 00	250 00	250 00
293. Cleaning . . . . .	80 00	75 60	80 00	80 00
297. Printing, binding and ruling . . . .	250 00	314 50	262 50	262 50
299. Other contractual services . . . . .	205 00	839 70	400 00	300 00
	101,185 00	72,268 80	131,572 50	101,292 50
3. SUPPLIES AND MATERIALS				
310. Building supplies and materials . .	3,000 00	1,970 07	4,609 10	3,000 00
330. Heating supplies and materials . .	36,500 00	34,283 84	41,262 40	38,500 00
340. Household supplies and materials . .	500 00	315 29	801 92	600 00
350. Medical, dental and hospital supplies and materials . . . . .	20 00	88	20 00	20 00
360. Office supplies and materials . . . .	650 00	819 36	1,030 00	650 00
370. Police, traffic control, and firefight- ing supplies and materials . . . . .	103 00	61 86	73 00	73 00
380. Public works supplies and ma- terials . . . . .	50 00	—	127 00	100 00
391. Agriculture, park and livestock sup- plies and materials . . . . .	15 00	—	15 00	15 00
393. General operating supplies and ma- terials . . . . .	1,200 00	1,946 54	3,937 72	2,500 00
394. Repair parts and materials (non- automotive) . . . . .	765 00	901 70	490 20	400 00
395. Tools and instruments (except med- ical and laboratory) . . . . .	910 00	413 33	584 50	500 00
396. Wearing apparel . . . . .	110 00	143 33	105 00	100 00
399. Other supplies and materials . . . .	—	9 80	—	—
	43,823 00	40,866 00	53,055 84	46,458 00
4. CURRENT CHARGES AND OBLIGATIONS .				
420. Dues and subscriptions . . . . .	—	5 00	5 00	5 00
430. Bond and insurance premiums . . .	250 00	237 45	125 00	125 00
470. Rents . . . . .	1,230 00	1,037 92	1,245 00	1,245 00
	1,480 00	1,280 37	1,375 00	1,375 00
5. EQUIPMENT				
500. Automotive equipment . . . . .	40 00	50 07	—	—
530. Firefighting equipment . . . . .	420 00	120 00	420 00	420 00
560. Office furniture and equipment . .	180 00	238 45	75 00	75 00
599. Other equipment . . . . .	60 00	98 11	60 00	60 00
	700 00	506 63	555 00	555 00
	\$370,788 00	\$329,713 28	\$418,085 60	\$369,919 59

# PUBLIC WORKS DEPARTMENT—LIGHTING SERVICE

	1951 Appropriation	1951 Expenditure	1952 Department Estimate	1952 Allowed by Mayor
1. PERSONAL SERVICES				
100. Permanent employees . . . . .	\$9,952 69	\$8,997 08	\$9,715 43	\$9,629 03
2. CONTRACTUAL SERVICES				
225. Street lighting . . . . .	1,000,000 00	1,027,789 83	1,173,291 70	1,130,000 00
270. Repairs and servicing of equipment . . . . .	75,000 00	112,070 55	172,000 00	127,000 00
282. Travel expenses—inside the state . . . . .	100 00	—	100 00	100 00
	1,075,100 00	1,139,860 38	1,345,391 70	1,257,100 00
3. SUPPLIES AND MATERIALS				
360. Office supplies and materials . . . . .	100 00	68 14	100 00	100 00
	\$1,085,152 69	\$1,148,925 60	\$1,355,207 13	\$1,266,829 03

# PUBLIC WORKS DEPARTMENT—PAVING SERVICE

	1951 Appropriation	1951 Expenditure	1952 Department Estimate	1952 Allowed by Mayor
1. PERSONAL SERVICES				
100. Permanent employees . . . . .	\$1,189,800 00	\$1,181,279 58	\$1,539,555 99	\$1,274,000 00
100. Temporary employees . . . . .	14,600 00	21,728 30	24,747 46	20,000 00
120. Overtime . . . . .	15,000 00	16,351 65	25,000 00	15,000 00
	1,219,400 00	1,219,359 53	1,589,303 45	1,309,000 00
2. CONTRACTUAL SERVICES				
210. Communications . . . . .	3,800 00	3,361 91	3,500 00	3,500 00
221. Electricity . . . . .	1,075 00	660 38	800 00	800 00
222. Gas . . . . .	25 00	14 96	25 00	25 00
260. Repairs and maintenance of build- ings and structures . . . . .	8,000 00	7,994 46	8,000 00	7,000 00
270. Repairs and servicing of equipment . . . . .	1,700 00	706 34	1,500 00	1,500 00
282. Travel expenses—inside the state . . . . .	700 00	749 38	700 00	700 00
293. Cleaning . . . . .	50 00	25 20	30 00	30 00
294. Freight and express charges . . . . .	50 00	3 38	20 00	10 00
297. Printing, binding and ruling . . . . .	50 00	345 50	350 00	175 00
299. Other contractual services . . . . .	—	2,276 02	2,100 00	1,000 00
	15,450 00	16,137 53	17,025 00	14,740 00
3. SUPPLIES AND MATERIALS				
310. Building supplies and materials . . . . .	1,000 00	1,794 04	1,900 00	1,000 00
330. Heating supplies and materials . . . . .	6,000 00	3,835 99	5,500 00	5,500 00
340. Household supplies and materials . . . . .	100 00	305 07	300 00	200 00
350. Medical, dental and hospital sup- plies and materials . . . . .	—	—	75 00	75 00
360. Office supplies and materials . . . . .	5,500 00	5,020 59	6,000 00	5,500 00
370. Police, traffic control, and firefight- ing supplies and materials . . . . .	50 00	29 45	50 00	50 00
380. Public works supplies and materials . . . . .	80,000 00	101,923 80	130,000 00	100,000 00
391. Agriculture, park and livestock sup- plies and materials . . . . .	25 00	89 98	75 00	25 00
393. General operating supplies and materials . . . . .	1,200 00	1,890 74	2,300 00	1,500 00
394. Repair parts and materials (non- automotive) . . . . .	600 00	563 84	600 00	600 00
395. Tools and instruments (except medical and laboratory) . . . . .	3,000 00	2,209 51	2,500 00	2,500 00
396. Wearing apparel . . . . .	25 00	40 00	40 00	40 00
399. Other supplies and materials . . . . .	150 00	244 94	250 00	200 00
	97,650 00	117,947 95	149,590 00	117,190 00



	1951 Appropriation	1951 Expenditure	1952 Department Estimate	1952 Allowed by Mayor
4. CURRENT CHARGES AND OBLIGATIONS				
420. Dues and subscriptions . . . . .	\$20 00	\$45 50	\$50 00	\$50 00
430. Bond and insurance premiums . . . . .	125 00	32 50	125 00	25 00
470. Rents . . . . .	1,051 00	151 00	1,051 00	200 00
	<hr/> 1,196 00	<hr/> 229 00	<hr/> 1,226 00	<hr/> 275 00
5. EQUIPMENT				
510. Electrical and mechanical machinery and equipment . . . . .	350 00	—	350 00	300 00
520. Engineering and scientific equipment . . . . .	200 00	140 70	200 00	100 00
560. Office furniture and equipment . . . . .	150 00	744 00	600 00	300 00
593. Library books . . . . .	200 00	2,513 20	180 00	240 00
	<hr/> 900 00	<hr/> 3,397 90	<hr/> 1,330 00	<hr/> 940 00
7. STRUCTURES AND IMPROVEMENTS				
23-14. Reconstruction of streets . . . . .	200,000 00	102,762 13	200,000 00	196,000 00
23-15. Sidewalks, construction and re- construction of . . . . .	110,000 00	116,672 17	110,000 00	101,000 00
23-16. Public ways, construction of (Revenue) . . . . .	157,000 00	159,201 29	157,000 00	157,500 00
23-17. Street signs . . . . .	30,700 00	12,873 72	18,000 00	6,000 00
	<hr/> 497,700 00	<hr/> 391,510 31	<hr/> 485,000 00	<hr/> 460,500 00
	<hr/> \$1,832,296 00	<hr/> \$1,748,582 22	<hr/> \$2,243,474 45	<hr/> \$1,902,645 00

#### PUBLIC WORKS DEPARTMENT — SANITARY SERVICE

	1951 Appropriation	1951 Expenditure	1952 Department Estimate	1952 Allowed by Mayor
1. PERSONAL SERVICES				
100. Permanent employees . . . . .	\$2,327,421 91	\$2,291,246 94	\$2,494,080 62	\$2,400,000 00
110. Temporary employees . . . . .	—	8,649 93	2,272 06	—
120. Overtime . . . . .	38,000 00	42,763 80	40,000 00	40,000 00
	<hr/> 2,365,421 91	<hr/> 2,342,660 67	<hr/> 2,536,352 68	<hr/> 2,440,000 00
2. CONTRACTUAL SERVICES				
210. Communications . . . . .	4,200 00	4,204 39	4,200 00	4,200 00
221. Electricity . . . . .	3,200 00	2,343 03	2,200 00	2,200 00
222. Gas . . . . .	—	102 23	800 00	800 00
230. Professional and technical services . . . . .	200 00	5,800 00	700 00	700 00
251. Collection of garbage and waste . . . . .	2,102,062 60	2,086,537 36	2,102,057 60	2,100,000 00
252. Disposal of garbage and waste . . . . .	530,000 00	530,000 00	600,000 00	557,500 00
260. Repairs and maintenance of build- ings and structures . . . . .	26,000 00	2,273 29	41,000 00	22,000 00
270. Repairs and servicing of equipment . . . . .	12,356 00	10,473 10	15,650 00	12,000 00
281. Travel expenses — outside the state . . . . .	—	163 35	—	—
282. Travel expenses — inside the state . . . . .	400 00	100 15	150 00	150 00
291. Advertising and posting . . . . .	2,200 00	342 80	2,200 00	1,900 00
292. Duplicating services . . . . .	100 00	15 00	300 00	300 00
293. Cleaning . . . . .	400 00	398 05	425 00	400 00
297. Printing, binding and ruling . . . . .	2,500 00	1,904 75	500 00	500 00
299. Other contractual services . . . . .	—	5,066 10	11,000 00	1,000 00
	<hr/> 2,683,618 60	<hr/> 2,649,723 60	<hr/> 2,781,182 60	<hr/> 2,703,650 00
3. SUPPLIES AND MATERIALS				
300. Automotive supplies and materials . . . . .	10,000 00	6,791 67	11,100 00	9,000 00
310. Building supplies and materials . . . . .	6,000 00	7,542 75	10,000 00	7,000 00
320. Food supplies . . . . .	—	—	300 00	—
330. Heating supplies and materials . . . . .	4,200 00	3,178 18	3,730 00	3,500 00
340. Household supplies and materials . . . . .	850 00	1,919 57	1,310 00	1,000 00

# PUBLIC WORKS DEPARTMENT—SANITARY SERVICE

	1951 Appropriation	1951 Expenditure	1952 Department Estimate	1952 Allowed by Mayor
350. Medical, dental and hospital supplies and materials . . . . .	\$25 00	\$14 64	\$25 00	\$25 00
360. Office supplies and materials . . . . .	3,000 00	2,208 71	3,000 00	2,500 00
370. Police, traffic control, and firefighting supplies and materials . . . . .	150 00	22 77	50 00	50 00
391. Agriculture, park and livestock supplies and materials . . . . .	50 00	14 15	50 00	50 00
393. General operating supplies and materials . . . . .	800 00	2,348 67	1,500 00	800 00
394. Repair parts and materials (non-automotive) . . . . .	300 00	239 23	500 00	200 00
395. Tools and instruments (except medical and laboratory) . . . . .	2,750 00	4,280 08	6,425 00	3,000 00
396. Wearing apparel . . . . .	—	22 15	25 00	25 00
399. Other supplies and materials . . . . .	600 00	993 00	1,500 00	1,000 00
	28,725 00	29,575 57	39,515 00	28,150 00
4. CURRENT CHARGES AND OBLIGATIONS				
420. Dues and subscriptions . . . . .	10 00	24 00	60 00	60 00
440. Licenses . . . . .	50 00	92 50	130 00	130 00
470. Rents . . . . .	150 00	168 96	175 00	175 00
	210 00	285 46	365 00	365 00
5. EQUIPMENT				
510. Electrical and mechanical machinery and equipment . . . . .	220 00	—	10,660 00	5,000 00
530. Firefighting equipment . . . . .	—	813 59	200 00	100 00
540. Household furniture and equipment . . . . .	—	10 78	—	—
560. Office furniture and equipment . . . . .	150 00	155 00	2,535 00	2,000 00
570. Public works equipment . . . . .	400 00	1,475 00	6,400 00	6,400 00
593. Library books . . . . .	15 00	—	20 00	20 00
594. Motorless vehicles . . . . .	1,985 00	590 00	2,250 00	1,500 00
599. Other equipment . . . . .	—	994 37	—	—
	2,770 00	4,038 74	22,065 00	15,020 00
7. STRUCTURES AND IMPROVEMENTS				
33-71. Construction of buildings . . . . .	—	—	157,076 00	—
	\$5,080,745 51	\$5,026,284 04	\$5,536,556 28	\$5,187,185 00

# PUBLIC WORKS DEPARTMENT—SEWER SERVICE

	1951 Appropriation	1951 Expenditure	1952 Department Estimate	1952 Allowed by Mayor
1. PERSONAL SERVICES				
100. Permanent employees . . . . .	\$593,991 65	\$565,291 45	\$639,824 90	\$638,959 27
110. Temporary employees . . . . .	3,000 00	916 03	—	—
120. Overtime . . . . .	12,000 00	13,965 86	12,000 00	12,000 00
	608,991 65	580,173 34	651,824 90	650,959 27
2. CONTRACTUAL SERVICES				
210. Communications . . . . .	2,500 00	2,544 92	2,700 00	2,500 00
221. Electricity . . . . .	80,000 00	85,474 05	83,500 00	83,500 00
230. Professional and technical services . . . . .	—	357 14	—	—
260. Repairs and maintenance of buildings and structures . . . . .	60,000 00	48,269 01	96,000 00	70,000 00
270. Repairs and servicing of equipment . . . . .	3,000 00	918 44	3,100 00	11,000 00
281. Travel expenses — outside the state . . . . .	500 00	—	500 00	300 00
282. Travel expenses — inside the state . . . . .	1,800 00	1,586 95	1,800 00	1,800 00
291. Advertising and posting . . . . .	150 00	138 50	150 00	100 00
293. Cleaning . . . . .	200 00	226 80	240 00	240 00



	1951 Appropriation	1951 Expenditure	1952 Department Estimate	1952 Allowed by Mayor
297. Printing, binding and ruling . . .	\$150 00	\$87 20	\$110 00	\$100 00
299. Other contractual services. . . .	—	85 65	—	—
	<hr/> 148,300 00	<hr/> 139,688 66	<hr/> 188,100 00	<hr/> 169,540 00
3. SUPPLIES AND MATERIALS				
310. Building supplies and materials . .	1,000 00	1,456 42	1,650 00	1,000 00
320. Food supplies . . . . .	25 00	12 60	25 00	25 00
330. Heating supplies and materials . .	14,667 20	12,142 10	6,938 00	6,900 00
340. Household supplies and materials . .	695 00	626 89	695 00	695 00
350. Medical, dental and hospital supplies and materials . . . . .	50 00	18 24	50 00	50 00
360. Office supplies and materials . . .	3,527 00	3,307 78	3,700 00	3,500 00
380. Public works supplies and materials	6,000 00	3,668 58	5,150 00	4,500 00
393. General operating supplies and ma- terials . . . . .	2,805 00	1,879 97	2,090 00	1,900 00
394. Repair parts and materials (non- automotive) . . . . .	1,410 00	2,015 10	1,630 00	1,500 00
395. Tools and instruments (except medi- cal and laboratory). . . . .	530 00	816 00	730 00	500 00
396. Wearing apparel . . . . .	600 00	495 00	675 00	600 00
399. Other supplies and materials . . .	655 00	442 00	455 00	350 00
	<hr/> 31,964 20	<hr/> 26,880 68	<hr/> 23,788 00	<hr/> 21,520 00
4. CURRENT CHARGES AND OBLIGATIONS				
420. Dues and subscriptions . . . . .	34 50	41 50	34 50	34 50
430. Bond and insurance premiums . .	639 70	89 83	5 00	5 00
496. Taxes (real estate and water—on city-owned property) . . . . .	500 00	514 80	600 00	600 00
	<hr/> 1,174 20	<hr/> 646 13	<hr/> 639 50	<hr/> 639 50
5. EQUIPMENT				
510. Electrical and mechanical machinery and equipment . . . . .	800 00	271 26	800 00	—
520. Engineering and scientific equipment	—	14 00	—	—
530. Firefighting equipment . . . . .	—	197 01	1,090 00	1,090 00
540. Household furniture and equipment	—	72 96	—	—
560. Office furniture and equipment . .	150 00	90 00	150 00	150 00
570. Public works equipment . . . . .	1,300 00	39 83	1,750 00	1,000 00
593. Library books . . . . .	55 00	99 26	15 00	15 00
599. Other equipment. . . . .	—	—	100 00	100 00
	<hr/> 2,305 00	<hr/> 784 32	<hr/> 3,905 00	<hr/> 2,355 00
7. STRUCTURES AND IMPROVEMENTS				
24-11. Sewerage works (Revenue) . . .	157,000 00	131,517 23	157,500 00	—
	<hr/> \$949,735 05	<hr/> \$879,690 36	<hr/> \$1,025,757 40	<hr/> \$845,013 77

#### REGISTRY DEPARTMENT

	1951 Appropriation	1951 Expenditure	1952 Department Estimate	1952 Allowed by Mayor
1. PERSONAL SERVICES				
100. Permanent employees . . . . .	\$103,257 34	\$98,916 20	\$108,310 86	\$107,073 77
110. Temporary employees . . . . .	3,600 00	2,081 26	3,940 48	2,500 00
	<hr/> 106,857 34	<hr/> 100,997 46	<hr/> 112,251 34	<hr/> 109,573 77
2. CONTRACTUAL SERVICES				
240. Recording and judicial services .	4,800 00	4,797 75	5,300 00	5,000 00
270. Repairs and servicing of equipment	200 00	264 88	300 00	300 00

## REGISTRY DEPARTMENT

	1951 Appropriation	1951 Expenditure	1952 Department Estimate	1952 Allowed by Mayor
282. Travel expenses—inside the state . . . . .	\$100 00	\$42 22	\$100 00	\$50 00
291. Advertising and posting . . . . .	15 00	15 00	15 00	15 00
297. Printing, binding and ruling . . . . .	5,485 00	5,112 50	5,985 00	5,400 00
	<hr/> 10,600 00	<hr/> 10,232 35	<hr/> 11,700 00	<hr/> 10,765 00
3. SUPPLIES AND MATERIALS				
360. Office supplies and materials . . . . .	8,000 00	8,513 12	8,800 00	8,500 00
393. General operating supplies and materials . . . . .	50 00	—	75 00	25 00
	<hr/> 8,050 00	<hr/> 8,513 12	<hr/> 8,875 00	<hr/> 8,525 00
4. CURRENT CHARGES AND OBLIGATIONS				
420. Dues and subscriptions . . . . .	35 00	75 00	60 00	60 00
430. Bond and insurance premiums . . . . .	50 00	50 00	50 00	50 00
440. Licenses . . . . .	15 00	—	15 00	15 00
	<hr/> 100 00	<hr/> 125 00	<hr/> 125 00	<hr/> 125 00
5. EQUIPMENT				
560. Office furniture and equipment . . . . .	—	—	200 00	175 00
593. Library books . . . . .	25 00	47 00	50 00	25 00
	<hr/> 25 00	<hr/> 47 00	<hr/> 250 00	<hr/> 200 00
	<hr/> \$125,632 34	<hr/> \$119,914 93	<hr/> \$133,201 34	<hr/> \$129,188 77

## SINKING FUNDS DEPARTMENT

	1951 Appropriation	1951 Expenditure	1952 Department Estimate	1952 Allowed by Mayor
1. PERSONAL SERVICES				
100. Permanent employees . . . . .	\$3,150 00	\$3,150 00	\$3,150 00	\$3,150 00
3. SUPPLIES AND MATERIALS				
360. Office supplies and materials . . . . .	425 00	425 00	450 00	450 00
4. CURRENT CHARGES AND OBLIGATIONS				
470. Rents . . . . .	150 00	150 00	150 00	150 00
	<hr/> \$3,725 00	<hr/> \$3,725 00	<hr/> \$3,750 00	<hr/> \$3,750 00

## DEPARTMENT OF VETERANS' SERVICES

	1951 Appropriation	1951 Expenditure	1952 Department Estimate	1952 Allowed by Mayor
1. PERSONAL SERVICES				
100. Permanent employees . . . . .	\$218,888 70	\$201,927 07	\$225,241 12	\$210,182 74
110. Temporary employees . . . . .	20,000 00	23,777 77	34,742 22	25,000 00
	<hr/> 238,888 70	<hr/> 225,704 84	<hr/> 259,983 34	<hr/> 235,182 74
2. CONTRACTUAL SERVICES				
270. Repairs and servicing of equipment . . . . .	500 00	140 85	536 20	500 00
282. Travel expenses—inside the state . . . . .	2,800 00	3,170 28	3,896 00	3,500 00
293. Cleaning . . . . .	—	—	245 40	245 40
299. Other contractual services . . . . .	300 00	217 83	200 00	—
	<hr/> 3,600 00	<hr/> 3,528 96	<hr/> 4,877 60	<hr/> 4,245 40

	1951 Appropriation	1951 Expenditure	1952 Department Estimate	1952 Allowed by Mayor
3. SUPPLIES AND MATERIALS				
340. Household supplies and materials . . . . .	\$75 00	\$109 06	\$126 20	\$75 00
350. Medical, dental and hospital supplies and materials . . . . .	30 00	17 28	59 50	50 00
360. Office supplies and materials . . . . .	7,000 00	5,839 64	7,144 50	6,500 00
370. Police, traffic control, and firefighting supplies and materials . . . . .	3 75	4 94	—	—
399. Other supplies and materials . . . . .	500 00	244 78	687 25	500 00
	<u>7,608 75</u>	<u>6,215 70</u>	<u>8,017 45</u>	<u>7,125 00</u>
4. CURRENT CHARGES AND OBLIGATIONS				
420. Dues and subscriptions . . . . .	103 00	98 62	103 00	103 00
430. Bond and insurance premiums . . . . .	325 00	275 00	335 00	335 00
440. Licenses . . . . .	10 00	—	10 00	—
464. Veterans' benefits and burials . . . . .	1,350,000 00	1,354,816 08	1,506,830 00	1,450,000 00
470. Rents . . . . .	102 00	72 80	102 00	102 00
	<u>1,350,540 00</u>	<u>1,355,262 50</u>	<u>1,507,380 00</u>	<u>1,450,540 00</u>
5. EQUIPMENT				
550. Medical, dental and hospital equip- ment . . . . .	150 00	147 00	32 25	32 25
560. Office furniture and equipment . . . . .	450 00	929 00	1,170 00	646 00
593. Library books . . . . .	102 00	83 64	209 54	200 00
	<u>702 00</u>	<u>1,159 64</u>	<u>1,411 79</u>	<u>878 25</u>
	<u>\$1,601,339 45</u>	<u>\$1,591,871 64</u>	<u>\$1,781,670 18</u>	<u>\$1,697,971 39</u>

#### STATISTICS DEPARTMENT

	1951 Appropriation	1951 Expenditure	1952 Department Estimate	1952 Allowed by Mayor
1. PERSONAL SERVICES				
100. Permanent employees . . . . .	\$19,200 00	\$18,175 30	\$20,997 68	\$20,974 64
110. Temporary employees . . . . .	2,610 00	2,584 00	2,882 00	2,882 00
	<u>21,810 00</u>	<u>20,759 30</u>	<u>23,879 68</u>	<u>23,856 64</u>
2. CONTRACTUAL SERVICES				
270. Repairs and servicing of equipment . . . . .	60 00	41 23	60 00	60 00
297. Printing, binding and ruling . . . . .	20 00	—	20 00	20 00
	<u>80 00</u>	<u>41 23</u>	<u>80 00</u>	<u>80 00</u>
3. SUPPLIES AND MATERIALS				
340. Household supplies and materials . . . . .	—	3 04	—	—
360. Office supplies and materials . . . . .	175 00	94 86	175 00	175 00
393. General operating supplies and ma- terials . . . . .	20 00	10 14	20 00	20 00
	<u>195 00</u>	<u>108 04</u>	<u>195 00</u>	<u>195 00</u>
5. EQUIPMENT				
593. Library books . . . . .	50 00	2 00	50 00	50 00
	<u>\$22,135 00</u>	<u>\$20,910 57</u>	<u>\$24,204 68</u>	<u>\$24,181 64</u>



# STREET LAYING-OUT DEPARTMENT

	1951 Appropriation	1951 Expenditure	1952 Department Estimate	1952 Allowed by Mayor
1. PERSONAL SERVICES				
100. Permanent employees . . . . .	\$223,980 60	\$223,845 60	\$319,773 63	\$238,550 02
2. CONTRACTUAL SERVICES				
230. Professional and technical services . . . . .	—	—	2,250 00	—
240. Recording and judicial services . . . . .	900 00	765 00	1,000 00	850 00
270. Repairs and servicing of equipment . . . . .	600 00	526 56	975 00	600 00
282. Travel expenses — inside the state . . . . .	2,000 00	1,902 95	2,000 00	1,500 00
291. Advertising and posting . . . . .	300 00	345 40	500 00	500 00
292. Duplicating services . . . . .	10,200 00	5 00	10,000 00	8,800 00
297. Printing, binding and ruling . . . . .	450 00	281 35	400 00	200 00
	14,450 00	3,826 26	17,125 00	12,450 00
3. SUPPLIES AND MATERIALS				
340. Household supplies and materials . . . . .	—	—	50 00	25 00
360. Office supplies and materials . . . . .	3,100 00	3,645 29	4,600 00	3,800 00
393. General operating supplies and materials . . . . .	300 00	210 83	500 00	300 00
395. Tools and instruments (except medical and laboratory) . . . . .	25 00	1,274 00	50 00	50 00
396. Wearing apparel . . . . .	25 00	22 64	35 00	25 00
399. Other supplies and materials . . . . .	1,450 00	2,541 85	3,000 00	2,300 00
	4,900 00	6,433 35	8,235 00	6,500 00
4. CURRENT CHARGES AND OBLIGATIONS				
420. Dues and subscriptions . . . . .	23 12	29 00	75 00	35 00
430. Bond and insurance premiums . . . . .	20 00	10 00	20 00	20 00
440. Licenses . . . . .	12 00	—	—	—
470. Rents . . . . .	—	300 00	—	—
	55 12	339 00	95 00	55 00
5. EQUIPMENT				
520. Engineering and scientific equipment . . . . .	1,000 00	669 61	3,700 00	2,800 00
560. Office furniture and equipment . . . . .	140 00	112 50	1,200 00	600 00
593. Library books . . . . .	150 00	115 00	250 00	150 00
	1,290 00	897 11	5,150 00	3,550 00
	\$244,675 72	\$235,341 32	\$350,378 63	\$261,105 02

# SUPPLY DEPARTMENT

	1951 Appropriation	1951 Expenditure	1952 Department Estimate	1952 Allowed by Mayor
1. PERSONAL SERVICES				
100. Permanent employees . . . . .	\$90,835 65	\$91,011 00	\$102,327 39	\$96,695 82
2. CONTRACTUAL SERVICES				
210. Communications . . . . .	10 00	8 72	10 00	10 00
230. Professional and technical services . . . . .	1,750 00	1,280 07	3,000 00	1,500 00
270. Repairs and servicing of equipment . . . . .	275 00	266 75	600 00	400 00
281. Travel expenses — outside the state . . . . .	300 00	277 37	1,000 00	400 00
282. Travel expenses — inside the state . . . . .	—	—	400 00	250 00
291. Advertising and posting . . . . .	2,300 00	2,058 25	2,450 00	2,100 00
297. Printing, binding and ruling . . . . .	50 00	38 75	50 00	25 00
	4,685 00	3,929 91	7,510 00	4,685 00
3. SUPPLIES AND MATERIALS				
300. Automotive supplies and materials . . . . .	295 00	217 09	335 00	300 00
360. Office supplies and materials . . . . .	7,000 00	6,861 65	8,200 00	7,000 00
	7,295 00	7,078 74	8,535 00	7,300 00

	1951 Appropriation	1951 Expenditure	1952 Department Estimate	1952 Allowed by Mayor
4. CURRENT CHARGES AND OBLIGATIONS				
420. Dues and subscriptions . . . . .	\$150 00	\$161 00	\$200 00	\$150 00
440. Licenses . . . . .	—	2 00	—	—
470. Rents . . . . .	96 00	59 40	96 00	96 00
	<u>246 00</u>	<u>222 40</u>	<u>296 00</u>	<u>246 00</u>
5. EQUIPMENT				
500. Automotive equipment . . . . .	—	—	4,400 00	—
560. Office furniture and equipment . . . . .	440 00	392 33	350 00	200 00
593. Library books . . . . .	95 00	55 00	95 00	95 00
	<u>535 00</u>	<u>447 33</u>	<u>4,845 00</u>	<u>295 00</u>
	<u>\$103,596 65</u>	<u>\$102,689 38</u>	<u>\$123,513 39</u>	<u>\$109,221 82</u>

### TREASURY DEPARTMENT

	1951 Appropriation	1951 Expenditure	1952 Department Estimate	1952 Allowed by Mayor
1. PERSONAL SERVICES				
100. Permanent employees . . . . .	\$130,391 02	\$128,120 65	\$136,942 22	\$134,032 18
120. Overtime . . . . .	1,000 00	819 14	2,000 00	1,000 00
	<u>131,391 02</u>	<u>128,939 79</u>	<u>138,942 22</u>	<u>135,032 18</u>
2. CONTRACTUAL SERVICES				
210. Communications . . . . .	50 00	48 96	100 00	50 00
270. Repairs and servicing of equipment . . . . .	300 00	244 28	400 00	300 00
281. Travel expenses — outside the state . . . . .	600 00	832 21	900 00	600 00
282. Travel expenses — inside the state . . . . .	16,400 00	17,627 45	18,952 25	18,000 00
291. Advertising and posting . . . . .	10,000 00	3,576 90	16,000 00	12,000 00
293. Cleaning . . . . .	300 00	330 10	350 00	300 00
294. Freight and express charges . . . . .	20 00	35 26	50 00	25 00
297. Printing, binding and ruling . . . . .	100 00	82 25	200 00	100 00
299. Other contractual services . . . . .	2,400 00	2,340 00	2,340 00	2,340 00
	<u>30,170 00</u>	<u>25,120 41</u>	<u>39,292 25</u>	<u>33,715 00</u>
3. SUPPLIES AND MATERIALS				
360. Office supplies and materials . . . . .	12,000 00	11,157 16	14,000 00	12,000 00
393. General operating supplies and materials . . . . .	50 00	14 21	50 00	50 00
	<u>12,050 00</u>	<u>11,171 37</u>	<u>14,050 00</u>	<u>12,050 00</u>
4. CURRENT CHARGES AND OBLIGATIONS				
420. Dues and subscriptions . . . . .	32 00	37 00	32 00	32 00
430. Bond and insurance premiums . . . . .	11,794 65	7,632 15	9,375 00	9,375 00
470. Rents . . . . .	764 00	740 09	782 00	782 00
	<u>12,590 65</u>	<u>8,409 24</u>	<u>10,189 00</u>	<u>10,189 00</u>
5. EQUIPMENT				
560. Office furniture and equipment . . . . .	4,500 00	4,484 10	29,646 00	6,896 00
593. Library books . . . . .	—	278 00	311 00	249 00
	<u>4,500 00</u>	<u>4,762 10</u>	<u>29,957 00</u>	<u>7,145 00</u>
	<u>\$190,701 67</u>	<u>\$178,402 91</u>	<u>\$232,430 47</u>	<u>\$198,131 18</u>



## WEIGHTS AND MEASURES DEPARTMENT

	1951 Appropriation	1951 Expenditure	1952 Department Estimate	1952 Allowed by Mayor
1. PERSONAL SERVICES				
100. Permanent employees . . . . .	\$73,500 00	\$72,102 69	\$79,351 19	\$75,684 49
2. CONTRACTUAL SERVICES				
270. Repairs and servicing of equipment . . . . .	1,000 00	1,157 62	1,703 00	1,300 00
282. Travel expenses — inside the state . . . . .	25 00	—	25 00	25 00
291. Advertising and posting . . . . .	20 00	20 00	25 00	20 00
293. Cleaning . . . . .	20 00	18 00	20 00	20 00
297. Printing, binding and ruling . . . . .	50 00	22 65	65 00	50 00
299. Other contractual services . . . . .	100 00	96 00	150 00	100 00
	1,215 00	1,314 27	1,988 00	1,515 00
3. SUPPLIES AND MATERIALS				
300. Automotive supplies and materials . . . . .	1,400 00	1,047 02	1,338 40	1,300 00
310. Building supplies and materials . . . . .	100 00	108 07	110 00	100 00
360. Office supplies and materials . . . . .	900 00	746 71	1,021 00	900 00
393. General operating supplies and materials . . . . .	800 00	353 35	1,235 00	800 00
395. Tools and instruments (except medical and laboratory) . . . . .	100 00	86 00	300 00	200 00
396. Wearing apparel . . . . .	50 00	29 00	50 00	50 00
399. Other supplies and materials . . . . .	50 00	45 00	25 00	25 00
	3,400 00	2,415 15	4,079 40	3,375 00
4. CURRENT CHARGES AND OBLIGATIONS				
420. Dues and subscriptions . . . . .	5 00	—	5 00	5 00
430. Bond and insurance premiums . . . . .	15 00	15 00	15 00	15 00
440. Licenses . . . . .	25 00	35 00	37 50	37 50
470. Rents . . . . .	1,332 00	1,372 56	1,368 00	1,368 00
	1,377 00	1,422 56	1,425 50	1,425 50
5. EQUIPMENT				
500. Automotive equipment . . . . .	1,900 00	1,560 00	5,400 00	2,600 00
593. Library books . . . . .	—	—	60 00	60 00
599. Other equipment . . . . .	—	—	300 00	175 00
	1,900 00	1,560 00	5,760 00	2,835 00
	\$81,392 00	\$78,814 67	\$92,604 09	\$84,834 99

## BOARD OF REAL ESTATE COMMISSIONERS

	1951 Appropriation	1951 Expenditure	1952 Department Estimate	1952 Allowed by Mayor
1. PERSONAL SERVICES				
100. Permanent employees . . . . .	\$38,022 96	\$32,916 11	\$45,667 60	\$42,544 86
110. Temporary employees . . . . .	12,100 00	12,421 35	19,459 26	13,383 10
	50,122 96	45,337 46	65,126 86	55,927 96
2. CONTRACTUAL SERVICES				
221. Electricity . . . . .	10 00	10 00	100 00	10 00
224. Steam . . . . .	1,290 00	220 76	500 00	500 00
230. Professional and technical services . . . . .	200 00	—	50 00	50 00
240. Recording and judicial services . . . . .	50 00	23 00	50 00	25 00
260. Repairs and maintenance of buildings and structures . . . . .	16,000 00	12,222 99	44,000 00	12,500 00
270. Repairs and servicing of equipment . . . . .	250 00	611 63	500 00	300 00
281. Travel expenses — outside the state . . . . .	290 00	119 13	1,000 00	300 00
282. Travel expenses — inside the state . . . . .	10 00	16 48	200 00	50 00
291. Advertising and posting . . . . .	6,000 00	4,166 64	6,500 00	5,000 00

	1951 Appropriation	1951 Expenditure	1952 Department Estimate	1952 Allowed by Mayor
292. Duplicating services . . . . .	\$100 00	\$232 68	\$250 00	\$100 00
297. Printing, binding and ruling . . . . .	900 00	---	2,000 00	900 00
299. Other contractual services . . . . .	11,000 00	13,282 22	12,000 00	10,000 00
	<hr/> 36,100 00	<hr/> 30,905 53	<hr/> 67,150 00	<hr/> 29,735 00
3. SUPPLIES AND MATERIALS				
300. Automotive supplies and materials . . . . .	275 00	219 12	510 00	275 00
330. Heating supplies and materials . . . . .	—	354 73	100 00	—
340. Household supplies and materials . . . . .	50 00	31 80	50 00	50 00
360. Office supplies and materials . . . . .	900 00	799 98	1,200 00	850 00
393. General operating supplies and ma- terials . . . . .	30 00	46 10	70 00	30 00
399. Other supplies and materials . . . . .	20 00	40 07	30 00	20 00
	<hr/> 1,275 00	<hr/> 1,491 80	<hr/> 1,960 00	<hr/> 1,225 00
4. CURRENT CHARGES AND OBLIGATIONS				
420. Dues and subscriptions . . . . .	75 00	25 50	100 00	75 00
430. Bond and insurance premiums . . . . .	7,150 00	8,350 52	6,760 00	6,760 00
440. Licenses . . . . .	4 00	3 00	5 00	5 00
470. Rents . . . . .	70 00	61 00	170 00	170 00
	<hr/> 7,299 00	<hr/> 8,440 02	<hr/> 7,035 00	<hr/> 7,010 00
5. EQUIPMENT				
560. Office furniture and equipment . . . . .	150 00	42 31	1,000 00	—
593. Library books . . . . .	200 00	55 00	250 00	150 00
	<hr/> 350 00	<hr/> 97 31	<hr/> 1,250 00	<hr/> 150 00
	<hr/> \$95,146 96	<hr/> \$86,272 12	<hr/> \$142,521 86	<hr/> \$94,047 96

#### RESERVE FUND

	1951 Appropriation	1951 Expenditure	1952 Department Estimate	1952 Allowed by Mayor
_____ . . . . .	\$250,000 00	—	\$250,000 00	\$150,000 00

#### SNOW REMOVAL

_____ . . . . .	\$300,000 00	\$527,152 25	\$400,000 00	\$400,000 00
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#### WORKMEN'S COMPENSATION

_____ . . . . .	\$125,000 00	\$147,793 57	\$150,000 00	\$150,000 00
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#### EXECUTIONS OF COURT, DAMAGE CLAIMS, ETC.

_____ . . . . .	\$250,000 00	\$257,818 69	\$275,000 00	\$260,000 00
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#### PENSIONS AND ANNUITIES (City)

_____ . . . . .	\$2,675,536 00	\$2,567,281 60	\$3,032,709 51	\$2,950,000 00
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#### BOSTON HOUSING AUTHORITY

_____ . . . . .	\$27,000 00	\$27,000 00	\$27,000 00	\$27,000 00
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# CITY RECORD, PUBLICATION OF

	1951 Appropriation	1951 Expenditure	1952 Department Estimate	1952 Allowed by Mayor
1. PERSONAL SERVICES				
100. Permanent employees . . . . .	\$7,100 00	\$7,105 39	\$7,357 48	\$7,357 48
2. CONTRACTUAL SERVICES				
295. Mailing and letter services . . . . .	1,200 00	933 27	1,200 00	1,200 00
297. Printing, binding and ruling . . . . .	39,800 00	39,631 47	43,000 00	41,800 00
	41,000 00	40,564 74	44,200 00	43,000 00
3. SUPPLIES AND MATERIALS				
360. Office supplies and materials . . . . .	200 00	157 25	225 00	200 00
5. EQUIPMENT				
593. Library books . . . . .	55 00	55 00	60 00	60 00
	\$48,355 00	\$47,882 38	\$51,842 48	\$50,617 48

# CIVIL DEFENSE ACTIVITIES

	1951 Appropriation	1951 Expenditure	1952 Department Estimate	1952 Allowed by Mayor
_____ . . . . .	\$50,000 00	\$61,243 63	\$237,170 00	\$76,173 74

COUNTY MAINTENANCE  
DETAIL  
BY FUNCTION, ORGANIZATION UNITS, AND OBJECT



**COUNTY MAINTENANCE**  
**DETAIL**  
**BY FUNCTION, ORGANIZATION UNITS, AND OBJECT**

**COURT HOUSE CUSTODIAN**

	1951 Appropriation	1951 Expenditure	1952 Department Estimate	1952 Allowed by Mayor
1. PERSONAL SERVICES				
100. Permanent employees . . . . .	\$432,154 74	\$432,522 21	\$454,095 06	\$454,082 97
2. CONTRACTUAL SERVICES				
210. Communications . . . . .	8,000 00	8,928 58	8,000 00	8,000 00
221. Electricity . . . . .	33,952 00	34,797 53	35,000 00	35,000 00
222. Gas . . . . .	48 00	45 92	60 00	60 00
230. Professional and technical services .	6,500 00	3,747 50	4,200 00	1,200 00
260. Repairs and maintenance of build- ings and structures . . . . .	68,000 00	14,289 51	54,839 00	34,839 00
270. Repairs and servicing of equipment .	1,800 00	1,879 65	2,900 00	1,550 00
291. Advertising and posting . . . . .	100 00	90 82	100 00	50 00
293. Cleaning . . . . .	4,650 00	5,572 21	5,237 00	4,937 00
294. Freight and express charges . . . .	100 00	101 10	100 00	100 00
299. Other contractual services . . . . .	150 00	2,428 50	150 00	150 00
	123,300 00	71,881 32	110,586 00	85,886 00
3. SUPPLIES AND MATERIALS				
300. Automotive supplies and materials .	10 00	2 85	10 00	10 00
310. Building supplies and materials . .	4,000 00	4,154 58	5,020 00	4,000 00
320. Food supplies . . . . .	100 00	38 84	50 00	50 00
330. Heating supplies and materials . . .	30,000 00	30,206 70	35,770 00	32,000 00
340. Household supplies and materials . .	7,000 00	6,523 40	8,934 53	7,000 00
350. Medical, dental and hospital sup- plies and materials . . . . .	20 00	15 84	20 00	20 00
360. Office supplies and materials . . . .	300 00	248 60	369 00	300 00
370. Police, traffic control, and firefight- ing supplies and materials . . . . .	—	10 08	—	—
380. Public works supplies and materials .	75 00	48 00	75 00	75 00
391. Agriculture, park and livestock sup- plies and materials . . . . .	100 00	180 02	140 00	100 00
393. General operating supplies and materials . . . . .	600 00	761 86	1,370 00	900 00
394. Repair parts and materials (non- automotive) . . . . .	700 00	1,224 19	1,770 00	800 00
395. Tools and instruments (except medical and laboratory) . . . . .	350 00	86 46	300 00	200 00
396. Wearing apparel . . . . .	250 00	266 00	500 00	250 00
	43,505 00	43,767 42	54,328 53	45,705 00
4. CURRENT CHARGES AND OBLIGATIONS				
420. Dues and subscriptions . . . . .	—	5 00	5 00	5 00
5. EQUIPMENT				
510. Electrical and mechanical machinery and equipment . . . . .	—	257 30	—	—
530. Firefighting equipment . . . . .	—	63 36	—	—
540. Household furniture and equipment .	—	94 05	850 00	450 00
560. Office furniture and equipment . . .	6,000 00	4,479 36	12,044 00	6,000 00
570. Public works equipment . . . . .	—	—	900 00	832 00
599. Other equipment . . . . .	100 00	98 64	150 00	100 00
	6,100 00	4,992 71	13,944 00	7,382 00
	\$605,059 74	\$553,168 66	\$632,958 59	\$593,060 97



# COUNTY BUILDINGS

	1951 Appropriation	1951 Expenditure	1952 Department Estimate	1952 Allowed by Mayor
1. PERSONAL SERVICES				
100. Permanent employees . . . . .	\$140,391 64	\$128,421 61	\$151,293 20	\$141,365 41
120. Overtime . . . . .	1,000 00	1,470 72	3,000 00	1,000 00
	141,391 64	129,892 33	154,293 20	142,365 41
2. CONTRACTUAL SERVICES				
221. Electricity . . . . .	4,400 00	5,935 90	4,700 00	4,400 00
222. Gas . . . . .	700 00	395 34	800 00	700 00
260. Repairs and maintenance of build- ings and structures . . . . .	25,000 00	24,358 13	68,750 00	25,000 00
270. Repairs and servicing of equipment	1,000 00	760 00	2,500 00	1,500 00
282. Travel expenses—inside the state	100 00	77 04	200 00	100 00
293. Cleaning . . . . .	150 00	324 85	200 00	150 00
294. Freight and express charges . . .	—	—	150 00	—
299. Other contractual services . . .	—	616 24	400 00	200 00
	31,350 00	32,467 50	77,700 00	32,050 00
3. SUPPLIES AND MATERIALS				
310. Building supplies and materials .	200 00	15 79	400 00	200 00
330. Heating supplies and materials .	5,800 00	5,817 29	6,970 00	6,000 00
340. Household supplies and materials .	900 00	1,117 39	1,165 00	900 00
360. Office supplies and materials . .	150 00	113 45	200 00	150 00
380. Public works supplies and materials	40 00	38 40	100 00	40 00
393. General operating supplies and mate- rials . . . . .	250 00	472 55	350 00	200 00
394. Repair parts and materials (non- automotive) . . . . .	75 00	5 53	200 00	100 00
399. Other supplies and materials . . .	75 00	59 90	150 00	100 00
	7,490 00	7,640 30	9,535 00	7,690 00
4. CURRENT CHARGES AND OBLIGATIONS				
430. Bond and insurance premiums . .	325 00	404 85	—	—
470. Rents . . . . .	820 00	674 40	1,120 00	500 00
	1,145 00	1,079 25	1,120 00	500 00
5. EQUIPMENT				
510. Electrical and mechanical machinery and equipment . . . . .	—	—	150 00	—
530. Firefighting equipment . . . . .	150 00	—	150 00	150 00
540. Household furniture and equipment	100 00	30 44	150 00	100 00
560. Office furniture and equipment . .	2,000 00	2,026 65	7,104 75	1,500 00
591. Agriculture, park and recreation equipment . . . . .	—	—	150 00	—
599. Other equipment . . . . .	150 00	152 67	350 00	150 00
	2,400 00	2,209 76	8,054 75	1,900 00
	\$183,776 64	\$173,289 14	\$250,702 95	\$184,505 41

# JAIL

	1951 Appropriation	1951 Expenditure	1952 Department Estimate	1952 Allowed by Mayor
1. PERSONAL SERVICES				
100. Permanent employees . . . . .	\$273,177 80	\$271,874 40	\$285,111 78	\$285,005 82
110. Temporary employees . . . . .	169 16	169 16	169 16	169 16
	273,346 96	272,043 56	285,280 94	285,174 98
2. CONTRACTUAL SERVICES				
210. Communications . . . . .	1,600 00	1,731 80	1,680 00	1,680 00
221. Electricity . . . . .	5,280 00	5,488 38	5,400 00	5,400 00
222. Gas . . . . .	1,130 00	1,121 40	1,130 00	1,130 00

# JAIL

	1951 Appropriation	1951 Expenditure	1952 Department Estimate	1952 Allowed by Mayor
230. Professional and technical services .	\$125 00	\$2 75	\$125 00	\$125 00
260. Repairs and maintenance of build- ings and structures . . . . .	8,000 00	4,759 93	9,350 00	7,500 00
270. Repairs and servicing of equipment .	2,500 00	1,501 64	1,775 00	1,500 00
281. Travel expenses—outside the state .	—	421 75	900 00	900 00
285. Transportation of other persons . .	20 00	20 00	15 00	15 00
291. Advertising and posting . . . . .	25 00	40 30	80 00	80 00
293. Cleaning . . . . .	75 00	75 00	150 00	75 00
294. Freight and express charges . . . .	25 00	22 50	25 00	25 00
299. Other contractual service . . . . .	1,475 00	1,818 58	2,448 00	1,800 00
	20,255 00	17,004 03	23,078 00	20,230 00
3. SUPPLIES AND MATERIALS				
300. Automotive supplies and materials .	750 00	376 08	650 00	550 00
310. Building supplies and materials . .	8,000 00	5,052 66	13,250 00	10,000 00
320. Food supplies . . . . .	45,000 00	48,983 68	46,000 00	46,000 00
330. Heating supplies and materials . . .	13,000 00	9,699 96	14,230 00	13,000 00
340. Household supplies and materials . .	10,000 00	9,284 09	10,700 00	9,000 00
350. Medical, dental and hospital supplies and materials . . . . .	2,000 00	2,451 50	2,000 00	1,900 00
360. Office supplies and materials . . . .	1,700 00	2,010 04	18,000 00	1,700 00
370. Police, traffic control, and firefighting supplies and materials . . . . .	100 00	36 43	100 00	75 00
380. Public works supplies and materials .	—	24 00	48 00	48 00
391. Agriculture, park and livestock sup- plies and materials . . . . .	300 00	218 35	200 00	200 00
392. Education and recreation supplies and materials . . . . .	150 00	159 16	150 00	100 00
393. General operating supplies and mate- rials . . . . .	400 00	497 50	500 00	400 00
394. Repair parts and materials (non- automotive) . . . . .	1,000 00	1,216 00	1,000 00	900 00
395. Tools and instruments (except medi- cal and laboratory) . . . . .	500 00	790 57	500 00	500 00
396. Wearing apparel . . . . .	3,500 00	3,872 81	3,500 00	3,500 00
399. Other supplies and materials . . . .	350 00	—	250 00	250 00
	86,750 00	84,672 83	94,878 00	88,123 00
4. CURRENT CHARGES AND OBLIGATIONS				
420. Dues and subscriptions . . . . .	—	5 00	17 00	17 00
430. Bond and insurance premiums . . .	75 00	312 00	75 00	75 00
440. Licenses . . . . .	4 00	3 00	3 00	3 00
470. Rents . . . . .	180 00	180 00	180 00	180 00
492. Gratuities . . . . .	500 00	196 90	300 00	300 00
	759 00	696 90	575 00	575 00
5. EQUIPMENT				
500. Automotive equipment . . . . .	5,300 00	5,958 00	—	—
510. Electrical and mechanical machinery and equipment . . . . .	3,000 00	1,267 99	3,965 00	3,965 00
540. Household furniture and equipment .	—	229 06	5,401 00	4,001 00
550. Medical, dental and hospital equip- ment . . . . .	—	—	200 00	200 00
560. Office furniture and equipment . . .	950 00	924 32	600 00	600 00
593. Library books . . . . .	15 00	30 00	30 00	30 00
599. Other equipment . . . . .	4,600 00	299 54	5,800 00	5,800 00
	13,865 00	8,708 91	15,996 00	14,596 00
7. STRUCTURES AND IMPROVEMENTS				
28-11. Jail improvements . . . . .	25,000 00	13,471 70	61,500 00	13,000 00
	\$419,975 96	\$396,597 93	\$481,307 94	\$421,698 98

# SUPREME JUDICIAL COURT

	1951 Appropriation	1951 Expenditure	1952 Department Estimate	1952 Allowed by Mayor
1. PERSONAL SERVICES				
100. Permanent employees . . . . .	\$70,936 65	\$68,367 95	\$82,515 47	\$80,084 75
2. CONTRACTUAL SERVICES				
210. Communications . . . . .	100 00	115 24	150 00	125 00
230. Professional and technical services .	3,000 00	2,352 38	3,500 00	3,000 00
270. Repairs and servicing of equipment .	75 00	65 80	75 00	75 00
297. Printing, binding and ruling . . . .	150 00	156 75	150 00	150 00
	3,325 00	2,690 17	3,875 00	3,350 00
3. SUPPLIES AND MATERIALS				
360. Office supplies and materials . . . .	925 00	1,040 27	1,200 00	1,075 00
396. Wearing apparel . . . . .	175 00	155 00	400 00	175 00
	1,100 00	1,195 27	1,600 00	1,250 00
4. CURRENT CHARGES AND OBLIGATIONS				
430. Bond and insurance premiums . . . .	100 00	84 00	100 00	100 00
5. EQUIPMENT				
560. Office furniture and equipment . . . .	—	—	350 00	350 00
593. Library books . . . . .	150 00	175 75	150 00	150 00
	150 00	175 75	500 00	500 00
	\$75,611 65	\$72,513 14	\$88,590 47	\$85,284 75

# SUPERIOR COURT, CIVIL SESSION, GENERAL EXPENSES

	1951 Appropriation	1951 Expenditure	1952 Department Estimate	1952 Allowed by Mayor
1. PERSONAL SERVICES				
100. Permanent employees . . . . .	\$355,406 58	\$365,832 10	\$431,458 89	\$431,458 89
2. CONTRACTUAL SERVICES				
210. Communications . . . . .	700 00	866 77	900 00	900 00
230. Professional and technical services .	35,000 00	24,802 63	35,015 00	30,000 00
240. Recording and judicial services . . .	200,000 00	186,053 20	200,000 00	190,000 00
270. Repairs and servicing of equipment .	30 00	—	30 00	30 00
297. Printing, binding and ruling . . . .	300 00	287 78	350 00	300 00
	236,030 00	212,010 38	236,295 00	221,230 00
3. SUPPLIES AND MATERIALS				
320. Food supplies . . . . .	3,000 00	3,004 48	3,000 00	3,000 00
360. Office supplies and materials . . . .	1,100 00	1,073 80	1,300 00	1,100 00
393. General operating supplies and materials . . . . .	—	—	35 00	35 00
396. Wearing apparel . . . . .	1,190 00	1,235 00	1,235 00	1,235 00
	5,290 00	5,313 28	5,570 00	5,370 00
4. CURRENT CHARGES AND OBLIGATIONS				
430. Bond and insurance premiums . . . .	316 00	316 50	320 50	320 50
5. EQUIPMENT				
560. Office furniture and equipment . . . .	135 00	90 00	125 00	125 00
593. Library books . . . . .	2,100 00	2,578 85	2,500 00	2,500 00
	2,235 00	2,668 85	2,625 00	2,625 00
	\$599,277 58	\$586,141 11	\$663,027 02	\$661,004 39



# SUPERIOR COURT, CIVIL SESSION, CLERK'S OFFICE

	1951 Appropriation	1951 Expenditure	1952 Department Estimate	1952 Allowed by Mayor
1. PERSONAL SERVICES				
100. Permanent employees . . . .	\$298,028 21	\$293,379 91	\$309,785 34	\$307,908 48
2. CONTRACTUAL SERVICES				
210. Communications . . . . .	2,900 00	3,044 05	3,400 00	3,100 00
270. Repairs and servicing of equipment .	400 00	374 12	450 00	400 00
297. Printing, binding and ruling . . .	2,100 00	2,067 46	2,400 00	2,100 00
	5,400 00	5,485 63	6,250 00	5,600 00
3. SUPPLIES AND MATERIALS				
360. Office supplies and materials . . .	11,000 00	14,299 46	14,000 00	12,500 00
5. EQUIPMENT				
560. Office furniture and equipment . .	1,444 60	1,389 95	975 00	975 00
599. Other equipment . . . . .	325 00	322 25	385 00	300 00
	1,769 60	1,712 20	1,360 00	1,275 00
	\$316,197 81	\$314,877 20	\$331,395 34	\$327,283 48

# SUPERIOR COURT, CRIMINAL SESSION

	1951 Appropriation	1951 Expenditure	1952 Department Estimate	1952 Allowed by Mayor
1. PERSONAL SERVICES				
100. Permanent employees . . . . .	\$437,756 06	\$439,466 58	\$484,127 67	\$482,609 34
2. CONTRACTUAL SERVICES				
210. Communications . . . . .	4,800 00	6,310 04	5,000 00	4,800 00
230. Professional and technical services .	12,500 00	31,700 64	34,500 00	34,500 00
240. Recording and judicial services . .	145,300 00	141,027 06	145,300 00	145,300 00
270. Repairs and servicing of equipment .	500 00	551 56	500 00	500 00
281. Travel expenses — outside the state	1,000 00	1,489 35	1,000 00	1,000 00
282. Travel expenses — inside the state .	2,000 00	930 83	2,000 00	2,000 00
283. Probation officers' expenses . . . .	2,500 00	2,234 93	2,500 00	2,500 00
284. Transportation of prisoners . . . .	19,100 00	19,034 61	19,100 00	19,100 00
285. Transportation of other persons . .	400 00	762 15	400 00	400 00
292. Duplicating services . . . . .	—	245 00	—	—
297. Printing, binding and ruling . . . .	2,000 00	1,956 28	2,500 00	2,000 00
299. Other contractual services . . . . .	—	320 50	—	—
	190,100 00	206,562 95	212,800 00	212,100 00
3. SUPPLIES AND MATERIALS				
320. Food supplies . . . . .	5,000 00	4,829 36	5,000 00	4,000 00
340. Household supplies and materials .	—	45 70	—	—
360. Office supplies and materials . . .	10,000 00	9,305 13	10,500 00	10,000 00
393. General operating supplies and ma- terials . . . . .	25 00	12 00	25 00	25 00
396. Wearing apparel . . . . .	535 50	520 00	585 00	585 00
399. Other supplies and materials . . . .	—	—	13 60	13 60
	15,560 50	14,712 19	16,123 60	14,623 60
4. CURRENT CHARGES AND OBLIGATIONS				
420. Dues and subscriptions . . . . .	—	15 95	—	—
430. Bond and insurance premiums . . .	400 00	334 50	400 00	400 00
	400 00	350 45	400 00	400 00
5. EQUIPMENT				
560. Office furniture and equipment . .	375 00	110 00	900 00	450 00
593. Library books . . . . .	400 00	753 09	600 00	400 00
	775 00	863 09	1,500 00	850 00
	\$644,591 56	\$661,955 26	\$714,951 27	\$710,582 94

# PROBATE COURT

	1951 Appropriation	1951 Expenditure	1952 Department Estimate	1952 Allowed by Mayor
1. PERSONAL SERVICES				
100. Permanent employees . . . .	\$16,780 00	\$16,995 32	\$17,280 00	\$21,324 01
2. CONTRACTUAL SERVICES				
210. Communications . . . . .	3,300 00	3,341 88	3,600 00	3,300 00
230. Professional and technical services .	12,250 00	13,737 24	14,250 00	13,500 00
270. Repairs and servicing of equipment .	85 00	66 50	85 00	85 00
284. Transportation of prisoners . . .	75 00	22 50	75 00	50 00
293. Cleaning . . . . .	165 00	181 20	190 00	190 00
297. Printing, binding and ruling . . .	1,100 00	826 67	950 00	650 00
	16,975 00	18,175 99	19,150 00	17,775 00
3. SUPPLIES AND MATERIALS				
360. Office supplies and materials . . .	13,500 00	12,870 64	15,500 00	13,000 00
394. Repair parts and materials (non- automotive) . . . . .	—	—	50 00	50 00
396. Wearing apparel . . . . .	195 00	195 00	195 00	195 00
399. Other supplies and materials . . .	5,100 00	5,047 15	5,500 00	5,000 00
	18,795 00	18,112 79	21,245 00	18,245 00
4. CURRENT CHARGES AND OBLIGATIONS				
420. Dues and subscriptions . . . . .	19 00	20 00	20 00	20 00
5. EQUIPMENT				
560. Office furniture and equipment . .	885 00	738 25	748 00	748 00
593. Library books . . . . .	500 00	594 00	625 00	550 00
	1,385 00	1,332 25	1,373 00	1,298 00
	\$53,954 00	\$54,636 35	\$59,068 00	\$58,662 01

# MUNICIPAL COURT OF THE CITY OF BOSTON

	1951 Appropriation	1951 Expenditure	1952 Department Estimate	1952 Allowed by Mayor
1. PERSONAL SERVICES				
100. Permanent employees . . . . .	\$664,627 57	\$673,310 31	\$766,473 94	\$750,814 79
110. Temporary employees . . . . .	2,500 00	—	3,000 00	3,000 00
	667,127 57	673,310 31	769,473 94	753,814 79
2. CONTRACTUAL SERVICES				
210. Communications . . . . .	7,500 00	7,797 45	8,500 00	7,500 00
240. Recording and judicial services .	12,000 00	11,448 70	12,000 00	12,000 00
270. Repairs and servicing of equipment .	700 00	838 95	800 00	700 00
283. Probation officers' expenses . . .	2,500 00	2,295 28	2,700 00	2,700 00
284. Transportation of prisoners . . .	900 00	1,059 08	800 00	800 00
291. Advertising and posting . . . . .	10 00	10 00	15 00	15 00
293. Cleaning . . . . .	100 00	39 55	100 00	100 00
297. Printing, binding and ruling . . .	190 00	293 71	1,400 00	1,400 00
	23,900 00	23,782 72	26,315 00	25,215 00
3. SUPPLIES AND MATERIALS				
300. Automotive supplies and materials .	300 00	207 09	300 00	300 00
340. Household supplies and materials .	35 00	15 20	25 00	25 00
350. Medical, dental and hospital sup- plies and materials . . . . .	100 00	90 79	100 00	100 00
360. Office supplies and materials . . .	25,000 00	26,065 71	26,000 00	25,000 00
396. Wearing apparel . . . . .	350 00	372 00	650 00	650 00
	25,785 00	26,750 79	27,075 00	26,075 00



# MUNICIPAL COURT OF THE CITY OF BOSTON

	1951 Appropriation	1951 Expenditure	1952 Department Estimate	1952 Allowed by Mayor
4. CURRENT CHARGES AND OBLIGATIONS				
420. Dues and subscriptions . . . . .	—	\$ 25 00	\$25 00	\$25 00
430. Bond and insurance premiums . . . . .	\$425 00	509 10	575 00	575 00
462. General relief . . . . .	200 00	—	300 00	200 00
	625 00	534 10	900 00	800 00
5. EQUIPMENT				
550. Medical, dental and hospital equip- ment . . . . .	100 00	10 13	75 00	75 00
560. Office furniture and equipment . . . . .	1,400 00	832 67	2,000 00	2,000 00
593. Library books . . . . .	600 00	767 75	800 00	700 00
	2,100 00	1,610 55	2,875 00	2,775 00
	\$719,537 57	\$725,988 47	\$826,638 94	\$808,679 79

# MUNICIPAL COURT, CHARLESTOWN DISTRICT

	1951 Appropriation	1951 Expenditure	1952 Department Estimate	1952 Allowed by Mayor
1. PERSONAL SERVICES				
100. Permanent employees . . . . .	\$44,623 64	\$45,023 44	\$46,933 67	\$46,788 90
110. Temporary employees . . . . .	4,500 00	4,938 55	4,912 64	4,800 00
	49,123 64	49,961 99	51,846 31	51,588 90
2. CONTRACTUAL SERVICES				
210. Communications . . . . .	475 00	568 30	600 00	550 00
270. Repairs and servicing of equipment . . . . .	50 00	81 20	55 00	55 00
283. Probation officers' expenses . . . . .	—	20 56	—	—
284. Transportation of prisoners . . . . .	2,000 00	1,371 50	2,000 00	1,800 00
293. Cleaning . . . . .	36 00	36 00	36 00	36 00
297. Printing, binding and ruling . . . . .	50 00	38 60	50 00	25 00
	2,611 00	2,116 16	2,741 00	2,466 00
3. SUPPLIES AND MATERIALS				
360. Office supplies and materials . . . . .	2,100 00	1,877 80	2,100 00	1,900 00
396. Wearing apparel . . . . .	—	—	170 00	170 00
	2,100 00	1,877 80	2,270 00	2,070 00
4. CURRENT CHARGES AND OBLIGATIONS				
430. Bond and insurance premiums . . . . .	80 00	70 50	80 00	67 80
5. EQUIPMENT				
560. Office furniture and equipment . . . . .	125 00	—	125 00	125 00
593. Library books . . . . .	200 00	211 25	200 00	200 00
	325 00	211 25	325 00	325 00
	\$54,239 64	\$54,237 70	\$58,762 31	\$56,517 70

# EAST BOSTON DISTRICT COURT

	1951 Appropriation	1951 Expenditure	1952 Department Estimate	1952 Allowed by Mayor
1. PERSONAL SERVICES				
100. Permanent employees . . . . .	\$47,620 72	\$47,954 90	\$50,246 72	\$50,109 28
110. Temporary employees . . . . .	2,000 00	1,217 50	2,865 00	2,365 00
	49,620 72	49,172 40	53,111 72	52,474 28

	1951 Appropriation	1951 Expenditure	1952 Department Estimate	1952 Allowed by Mayor
2. CONTRACTUAL SERVICES				
210. Communications . . . . .	\$600 00	\$717 72	\$720 00	\$650 00
270. Repairs and servicing of equipment . . . . .	45 00	60 40	45 00	45 00
284. Transportation of prisoners . . . . .	1,700 00	1,658 82	1,800 00	1,700 00
	<hr/> 2,341 00	<hr/> 2,436 94	<hr/> 2,565 00	<hr/> 2,395 00
3. SUPPLIES AND MATERIALS				
360. Office supplies and materials . . . . .	2,700 00	2,129 35	3,200 00	3,000 00
396. Wearing apparel . . . . .	120 00	—	120 00	120 00
	<hr/> 2,820 00	<hr/> 2,129 35	<hr/> 2,220 00	<hr/> 3,120 00
1. CURRENT CHARGES AND OBLIGATIONS				
430. Bond and insurance premiums . . . . .	71 50	107 00	71 50	71 50
470. Rents . . . . .	4 00	4 00	4 00	4 00
	<hr/> 75 50	<hr/> 111 00	<hr/> 75 50	<hr/> 75 50
5. EQUIPMENT				
593. Library books . . . . .	125 00	221 62	150 00	125 00
	<hr/> \$54,986 22	<hr/> \$54,071 31	<hr/> \$59,122 22	<hr/> \$58,189 78

#### MUNICIPAL COURT, SOUTH BOSTON DISTRICT

	1951 Appropriation	1951 Expenditure	1952 Department Estimate	1952 Allowed by Mayor
1. PERSONAL SERVICES				
100. Permanent employees . . . . .	\$52,954 39	\$53,273 01	\$56,112 08	\$56,012 00
110. Temporary employees . . . . .	3,600 00	3,575 58	4,706 40	4,050 00
	<hr/> 56,554 39	<hr/> 56,848 59	<hr/> 60,818 48	<hr/> 60,062 00
2. CONTRACTUAL SERVICES				
210. Communications . . . . .	840 00	782 07	900 00	900 00
270. Repairs and servicing of equipment . . . . .	73 20	—	120 08	120 08
283. Probation officers' expenses . . . . .	400 00	139 27	500 00	400 00
284. Transportation of prisoners . . . . .	1,300 00	1,214 10	1,300 00	1,300 00
297. Printing, binding and ruling . . . . .	50 00	50 00	50 00	50 00
	<hr/> 2,663 20	<hr/> 2,185 44	<hr/> 2,870 08	<hr/> 2,770 08
3. SUPPLIES AND MATERIALS				
360. Office supplies and materials . . . . .	1,600 00	1,811 58	1,824 00	1,750 00
396. Wearing apparel . . . . .	—	—	110 00	110 00
	<hr/> 1,600 00	<hr/> 1,811 58	<hr/> 1,934 00	<hr/> 1,860 00
1. CURRENT CHARGES AND OBLIGATIONS				
430. Bond and insurance premiums . . . . .	92 00	75 00	92 00	92 00
470. Rents . . . . .	63 00	63 00	63 00	63 00
	<hr/> 155 00	<hr/> 138 00	<hr/> 155 00	<hr/> 155 00
5. EQUIPMENT				
560. Office furniture and equipment . . . . .	—	91 15	373 00	175 00
593. Library books . . . . .	135 00	167 25	215 00	215 00
	<hr/> 135 00	<hr/> 258 40	<hr/> 588 00	<hr/> 390 00
	<hr/> \$61,107 59	<hr/> \$61,242 01	<hr/> \$66,353 06	<hr/> \$65,237 08

# MUNICIPAL COURT, DORCHESTER DISTRICT

	1951 Appropriation	1951 Expenditure	1952 Department Estimate	1952 Allowed by Mayor
1. PERSONAL SERVICES				
100. Permanent employees . . . .	\$70,781 65	\$72,221 10	\$76,548 30	\$76,057 02
110. Temporary employees . . . .	9,500 00	9,235 63	10,608 60	10,000 00
	<hr/> 80,281 65	<hr/> 81,456 73	<hr/> 87,156 90	<hr/> 86,057 02
2. CONTRACTUAL SERVICES				
210. Communications . . . . .	900 00	1,290 59	1,000 00	900 00
270. Repairs and servicing of equipment	50 00	11 00	50 00	50 00
283. Probation officers' expenses . .	1,200 00	1,198 16	1,600 00	1,200 00
284. Transportation of prisoners . .	1,000 00	795 00	1,200 00	1,000 00
293. Cleaning . . . . .	48 00	48 00	48 00	48 00
	<hr/> 3,198 00	<hr/> 3,342 75	<hr/> 3,898 00	<hr/> 3,198 00
3. SUPPLIES AND MATERIALS				
360. Office supplies and materials . .	1,800 00	2,266 43	2,000 00	2,000 00
396. Wearing apparel . . . . .	65 00	65 00	70 00	70 00
	<hr/> 1,865 00	<hr/> 2,331 43	<hr/> 2,070 00	<hr/> 2,070 00
4. CURRENT CHARGES AND OBLIGATIONS				
430. Bond and insurance premiums	90 00	82 50	90 00	90 00
470. Rents . . . . .	80 00	98 00	80 00	80 00
	<hr/> 170 00	<hr/> 180 50	<hr/> 170 00	<hr/> 170 00
5. EQUIPMENT				
560. Office furniture and equipment .	150 00	135 00	150 00	150 00
593. Library books . . . . .	80 00	180 25	80 00	80 00
	<hr/> 230 00	<hr/> 315 25	<hr/> 230 00	<hr/> 230 00
	<hr/> \$85,744 65	<hr/> \$87,626 66	<hr/> \$93,524 90	<hr/> \$91,725 02

# MUNICIPAL COURT, ROXBURY DISTRICT

	1951 Appropriation	1951 Expenditure	1952 Department Estimate	1952 Allowed by Mayor
1. PERSONAL SERVICES				
100. Permanent employees . . . .	\$169,114 13	\$166,329 26	\$194,149 62	\$185,458 83
110. Temporary employees . . . .	10,000 00	8,442 36	3,000 00	3,000 00
	<hr/> 179,114 13	<hr/> 174,771 62	<hr/> 197,149 62	<hr/> 188,458 83
2. CONTRACTUAL SERVICES				
200. Board and care of persons . . .	200 00	253 10	300 00	250 00
210. Communications . . . . .	3,000 00	3,617 57	4,044 00	4,000 00
230. Professional and technical services .	—	121 96	—	—
270. Repairs and servicing of equipment	150 00	226 25	250 00	250 00
283. Probation officers' expenses . .	2,000 00	2,391 07	2,500 00	2,500 00
284. Transportation of prisoners . .	5,000 00	5,178 90	4,800 00	4,800 00
293. Cleaning . . . . .	115 00	82 25	115 00	115 00
	<hr/> 10,465 00	<hr/> 11,871 10	<hr/> 12,009 00	<hr/> 11,915 00
3. SUPPLIES AND MATERIALS				
340. Household supplies and materials .	5 00	—	5 00	5 00
360. Office supplies and materials . .	6,000 00	7,082 68	7,000 00	6,500 00
370. Police, traffic control, and firefighting supplies and materials . . . .	—	—	75 00	—
396. Wearing apparel . . . . .	195 00	78 10	225 00	225 00
	<hr/> 6,200 00	<hr/> 7,160 78	<hr/> 7,305 00	<hr/> 6,730 00



	1951 Appropriation	1951 Expenditure	1952 Department Estimate	1952 Allowed by Mayor
4. CURRENT CHARGES AND OBLIGATIONS				
430. Bond and insurance premiums . . . . .	\$263 00	\$269 50	\$263 00	\$263 00
470. Rents . . . . .	96 00	96 00	96 00	96 00
	<u>359 00</u>	<u>365 50</u>	<u>359 00</u>	<u>359 00</u>
5. EQUIPMENT				
560. Office furniture and equipment . . . . .	450 00	646 13	550 00	405 00
593. Library books . . . . .	200 00	373 15	250 00	250 00
	<u>650 00</u>	<u>1,019 28</u>	<u>800 00</u>	<u>655 00</u>
	<u>\$196,788 13</u>	<u>\$195,188 28</u>	<u>\$217,622 62</u>	<u>\$208,117 83</u>

#### MUNICIPAL COURT, WEST ROXBURY DISTRICT

	1951 Appropriation	1951 Expenditure	1952 Department Estimate	1952 Allowed by Mayor
1. PERSONAL SERVICES				
100. Permanent employees . . . . .	\$55,175 00	\$55,691 19	\$60,239 14	\$58,154 04
110. Temporary employees . . . . .	3,600 00	3,736 93	4,000 00	4,000 00
	<u>58,775 00</u>	<u>59,428 12</u>	<u>64,239 14</u>	<u>62,154 04</u>
2. CONTRACTUAL SERVICES				
210. Communications . . . . .	900 00	932 15	925 00	925 00
270. Repairs and servicing of equipment . . . . .	35 00	18 00	35 00	35 00
283. Probation officers' expenses . . . . .	550 00	655 58	600 00	550 00
284. Transportation of prisoners . . . . .	950 00	860 00	950 00	950 00
293. Cleaning . . . . .	72 00	72 00	72 00	72 00
	<u>2,507 00</u>	<u>2,537 73</u>	<u>2,582 00</u>	<u>2,532 00</u>
3. SUPPLIES AND MATERIALS				
360. Office supplies and materials . . . . .	2,200 00	2,200 60	2,260 00	2,200 00
4. CURRENT CHARGES AND OBLIGATIONS				
420. Dues and subscriptions . . . . .	—	5 00	5 00	5 00
430. Bond and insurance premiums . . . . .	90 50	90 50	90 50	90 50
	<u>90 50</u>	<u>95 50</u>	<u>95 50</u>	<u>95 50</u>
5. EQUIPMENT				
560. Office furniture and equipment . . . . .	135 00	137 50	—	—
593. Library books . . . . .	95 00	161 25	95 00	95 00
	<u>230 00</u>	<u>298 75</u>	<u>95 00</u>	<u>95 00</u>
	<u>\$63,802 50</u>	<u>\$64,560 70</u>	<u>\$69,271 64</u>	<u>\$67,076 54</u>

#### MUNICIPAL COURT, BRIGHTON DISTRICT

	1951 Appropriation	1951 Expenditure	1952 Department Estimate	1952 Allowed by Mayor
1. PERSONAL SERVICES				
100. Permanent employees . . . . .	\$35,575 79	\$35,944 85	\$38,274 03	\$38,199 00
110. Temporary employees . . . . .	4,000 00	4,219 97	6,396 45	4,800 00
	<u>39,575 79</u>	<u>40,164 82</u>	<u>44,670 48</u>	<u>42,999 00</u>
2. CONTRACTUAL SERVICES				
210. Communications . . . . .	800 00	750 58	850 00	800 00
270. Repairs and servicing of equipment . . . . .	50 00	73 44	75 00	50 00
283. Probation officers' expenses . . . . .	400 00	152 55	400 00	400 00
284. Transportation of prisoners . . . . .	500 00	550 67	550 00	500 00
	<u>1,750 00</u>	<u>1,527 24</u>	<u>1,875 00</u>	<u>1,750 00</u>



# MUNICIPAL COURT, BRIGHTON DISTRICT

	1951 Appropriation	1951 Expenditure	1952 Department Estimate	1952 Allowed by Mayor
3. SUPPLIES AND MATERIALS				
320. Food supplies . . . . .	\$50 00	\$20 10	\$50 00	\$25 00
360. Office supplies and materials . . . . .	2,700 00	2,770 98	3,500 00	2,700 00
396. Wearing apparel . . . . .	—	22 00	—	—
	<hr/> 2,750 00	<hr/> 2,813 08	<hr/> 3,550 00	<hr/> 2,725 00
4. CURRENT CHARGES AND OBLIGATIONS				
430. Bond and insurance premiums . . . . .	55 50	55 50	55 50	55 50
5. EQUIPMENT				
560. Office furniture and equipment . . . . .	150 00	185 50	400 00	185 50
593. Library books . . . . .	275 00	407 85	400 00	350 00
	<hr/> 425 00	<hr/> 593 35	<hr/> 800 00	<hr/> 535 50
	<hr/> \$44,556 29	<hr/> \$45,153 99	<hr/> \$50,950 98	<hr/> \$48,065 00

# BOSTON JUVENILE COURT

	1951 Appropriation	1951 Expenditure	1952 Department Estimate	1952 Allowed by Mayor
1. PERSONAL SERVICES				
100. Permanent employees . . . . .	\$60,568 41	\$61,403 36	\$67,360 22	\$67,141 70
110. Temporary employees . . . . .	4,500 00	5,009 41	8,878 68	6,400 00
	<hr/> 65,068 41	<hr/> 66,412 77	<hr/> 76,238 90	<hr/> 73,541 70
2. CONTRACTUAL SERVICES				
200. Board and care of persons . . . . .	500 00	229 25	300 00	250 00
210. Communications . . . . .	200 00	188 40	200 00	200 00
230. Professional and technical services . . . . .	100 00	54 00	75 00	50 00
240. Recording and judicial services . . . . .	450 00	436 80	500 00	450 00
270. Repairs and servicing of equipment . . . . .	75 00	58 00	87 00	87 00
283. Probation officers' expenses . . . . .	2,000 00	1,628 96	2,000 00	1,800 00
297. Printing, binding and ruling . . . . .	30 00	—	480 00	480 00
	<hr/> 3,355 00	<hr/> 2,595 41	<hr/> 3,642 00	<hr/> 3,317 00
3. SUPPLIES AND MATERIALS				
360. Office supplies and materials . . . . .	1,200 00	889 37	1,200 00	1,200 00
399. Other supplies and materials . . . . .	—	5 50	—	—
	<hr/> 1,200 00	<hr/> 894 87	<hr/> 1,200 00	<hr/> 1,200 00
4. CURRENT CHARGES AND OBLIGATIONS				
420. Dues and subscriptions . . . . .	131 26	44 50	131 26	131 26
430. Bond and insurance premiums . . . . .	73 50	73 50	79 50	79 50
	<hr/> 204 76	<hr/> 118 00	<hr/> 210 76	<hr/> 210 76
5. EQUIPMENT				
560. Office furniture and equipment . . . . .	185 00	125 00	25 00	25 00
593. Library books . . . . .	175 00	155 58	175 00	150 00
	<hr/> 360 00	<hr/> 280 58	<hr/> 200 00	<hr/> 175 00
	<hr/> \$70,188 17	<hr/> \$70,301 63	<hr/> \$81,491 66	<hr/> \$78,444 46

# DISTRICT COURT OF CHELSEA

	1951 Appropriation	1951 Expenditure	1952 Department Estimate	1952 Allowed by Mayor
1. PERSONAL SERVICES				
100. Permanent employees . . . . .	\$54,150 91	\$53,833 91	\$56,250 17	\$56,049 00
110. Temporary employees . . . . .	5,300 00	5,227 87	7,246 55	6,600 00
	<hr/> 59,450 91	<hr/> 59,061 78	<hr/> 63,496 72	<hr/> 62,649 00
2. CONTRACTUAL SERVICES				
210. Communications . . . . .	750 00	600 43	750 00	750 00
221. Electricity . . . . .	475 00	387 06	475 00	475 00
230. Professional and technical services . . . . .	700 00	679 00	700 00	700 00
270. Repairs and servicing of equipment . . . . .	100 00	101 76	100 00	100 00
283. Probation officers' expenses . . . . .	80 00	25 62	60 00	60 00
284. Transportation of prisoners . . . . .	410 00	325 00	430 00	380 00
285. Transportation of other persons . . . . .	10 00	3 40	10 00	10 00
293. Cleaning . . . . .	55 00	51 60	55 00	55 00
	<hr/> 2,580 00	<hr/> 2,173 87	<hr/> 2,580 00	<hr/> 2,530 00
3. SUPPLIES AND MATERIALS				
340. Household supplies and materials . . . . .	100 00	100 70	150 00	100 00
350. Medical, dental and hospital sup- plies and materials . . . . .	5 00	—	5 00	5 00
360. Office supplies and materials . . . . .	3,000 00	2,884 33	3,000 00	3,000 00
396. Wearing apparel . . . . .	60 00	55 00	85 00	85 00
	<hr/> 3,165 00	<hr/> 3,040 03	<hr/> 3,240 00	<hr/> 3,190 00
4. CURRENT CHARGES AND OBLIGATIONS				
420. Dues and subscriptions . . . . .	—	5 00	5 00	5 00
430. Bond and insurance premiums . . . . .	64 50	58 50	64 50	64 50
	<hr/> 64 50	<hr/> 63 50	<hr/> 69 50	<hr/> 69 50
5. EQUIPMENT				
560. Office furniture and equipment . . . . .	84 00	126 50	100 00	100 00
593. Library books . . . . .	175 00	88 25	175 00	175 00
	<hr/> 259 00	<hr/> 214 75	<hr/> 275 00	<hr/> 275 00
	<hr/> \$65,519 41	<hr/> \$64,553 93	<hr/> \$69,661 22	<hr/> \$68,713 50

## REGISTRY OF DEEDS

	1951 Appropriation	1951 Expenditure	1952 Department Estimate	1952 Allowed by Mayor
1. PERSONAL SERVICES				
100. Permanent employees . . . . .	\$316,802 90	\$327,902 82	\$351,443 62	\$345,031 05
110. Temporary employees . . . . .	4,000 00	3,918 50	5,000 00	4,000 00
	<hr/> 320,802 90	<hr/> 331,821 32	<hr/> 356,443 62	<hr/> 349,031 05
2. CONTRACTUAL SERVICES				
210. Communications . . . . .	1,800 00	2,004 93	2,000 00	2,000 00
270. Repairs and servicing of equipment . . . . .	350 00	329 57	400 00	350 00
282. Travel expenses—inside the state . . . . .	200 00	208 32	400 00	200 00
294. Freight and express charges . . . . .	50 00	48 29	50 00	10 00
295. Mailing and letter services . . . . .	—	—	100 00	—
297. Printing, binding and ruling . . . . .	2,700 00	5,688 04	3,810 75	2,500 00
	<hr/> 5,100 00	<hr/> 8,279 15	<hr/> 6,760 75	<hr/> 5,060 00
3. SUPPLIES AND MATERIALS				
340. Household supplies and materials . . . . .	—	10 00	—	—
360. Office supplies and materials . . . . .	6,800 00	6,170 55	6,878 00	6,800 00
393. General operating supplies and materials . . . . .	1,400 00	2,862 31	4,825 50	3,000 00
399. Other supplies and materials . . . . .	10,600 00	10,503 73	8,507 50	7,000 00
	<hr/> 18,800 00	<hr/> 19,546 59	<hr/> 20,211 00	<hr/> 16,800 00

## REGISTRY OF DEEDS

	1951 Appropriation	1951 Expenditure	1952 Department Estimate	1952 Allowed by Mayor
4. CURRENT CHARGES AND OBLIGATIONS				
420. Dues and subscriptions . . . . .	\$5 00	\$6 00	\$6 00	\$5 00
430. Bond and insurance premiums . . . . .	151 00	144 00	151 00	151 00
	<u>156 00</u>	<u>150 00</u>	<u>157 00</u>	<u>156 00</u>
5. EQUIPMENT				
560. Office furniture and equipment . . . . .	775 00	710 90	493 00	493 00
593. Library books . . . . .	300 00	396 90	375 00	375 00
	<u>1,075 00</u>	<u>1,107 80</u>	<u>868 00</u>	<u>868 00</u>
	\$345,933 90	\$360,904 86	\$384,440 37	\$371,915 05

## INDEX COMMISSIONERS

	1951 Appropriation	1951 Expenditure	1952 Department Estimate	1952 Allowed by Mayor
1. PERSONAL SERVICES				
100. Permanent employees . . . . .	\$41,160 21	\$39,987 21	\$46,116 37	\$41,842 97
2. CONTRACTUAL SERVICES				
297. Printing, binding and ruling . . . . .	250 00	331 50	382 50	382 50
299. Other contractual services. . . . .	250 00	163 80	300 00	300 00
	<u>500 00</u>	<u>495 30</u>	<u>682 50</u>	<u>682 50</u>
3. SUPPLIES AND MATERIALS				
360. Office supplies and materials . . . . .	700 00	652 86	832 40	750 00
	<u>\$42,360 21</u>	<u>\$41,135 37</u>	<u>\$47,631 27</u>	<u>\$43,275 47</u>

## INSANITY CASES

	1951 Appropriation	1951 Expenditure	1952 Department Estimate	1952 Allowed by Mayor
2. CONTRACTUAL SERVICES				
210. Communications . . . . .	\$90 00	\$94 07	\$90 00	\$90 00
230. Professional and technical services . . . . .	41,000 00	41,552 35	41,000 00	41,000 00
285. Transportation of other persons . . . . .	9,000 00	8,492 95	9,000 00	9,000 00
	<u>50,090 00</u>	<u>50,139 37</u>	<u>50,090 00</u>	<u>50,090 00</u>
3. SUPPLIES AND MATERIALS				
360. Office supplies and materials . . . . .	125 00	134 32	125 00	125 00
5. EQUIPMENT				
580. Signal equipment . . . . .	—	55 00	—	—
	<u>\$50,215 00</u>	<u>\$50,328 69</u>	<u>\$50,215 00</u>	<u>\$50,215 00</u>

## MEDICAL EXAMINER SERVICE, NORTHERN DIVISION

	1951 Appropriation	1951 Expenditure	1952 Department Estimate	1952 Allowed by Mayor
1. PERSONAL SERVICES				
100. Permanent employees . . . . .	\$33,519 08	\$33,541 09	\$35,447 79	\$34,675 91
2. CONTRACTUAL SERVICES				
210. Communications . . . . .	1,000 00	1,086 38	1,200 00	1,100 00
270. Repairs and servicing of equipment . . . . .	200 00	59 08	280 00	200 00
282. Travel expenses—inside the state . . . . .	1,525 00	1,825 00	1,530 00	1,530 00
293. Cleaning . . . . .	150 00	—	150 00	150 00
294. Freight and express charges . . . . .	25 00	—	25 00	25 00
	<u>2,900 00</u>	<u>2,970 46</u>	<u>3,185 00</u>	<u>3,005 00</u>



	1951 Appropriation	1951 Expenditure	1952 Department Estimate	1952 Allowed by Mayor
3. SUPPLIES AND MATERIALS				
300. Automotive supplies and materials .	\$300 00	\$250 16	\$420 00	\$350 00
340. Household supplies and materials .	350 00	198 63	375 00	350 00
350. Medical, dental and hospital sup- plies and materials . . . . .	24 00	36 43	120 00	75 00
360. Office supplies and materials . . .	257 00	351 85	395 00	300 00
393. General operating supplies and mate- rials . . . . .	30 00	32 00	40 00	30 00
396. Wearing apparel . . . . .	70 00	95 28	86 00	70 00
399. Other supplies and materials . . .	50 00	50 74	75 00	75 00
	<hr/> 1,081 00	<hr/> 1,015 09	<hr/> 1,511 00	<hr/> 1,250 00
5. EQUIPMENT				
550. Medical, dental and hospital equip- ment . . . . .	50 00	—	50 00	50 00
593. Library books . . . . .	100 00	103 00	113 00	113 00
599. Other equipment . . . . .	—	—	32 00	32 00
	<hr/> 150 00	<hr/> 103 00	<hr/> 195 00	<hr/> 195 00
	<hr/> \$37,650 08	<hr/> \$37,629 64	<hr/> \$40,338 79	<hr/> \$39,125 91

#### MEDICAL EXAMINER SERVICE, SOUTHERN DIVISION

	1951 Appropriation	1951 Expenditure	1952 Department Estimate	1952 Allowed by Mayor
1. PERSONAL SERVICES				
100. Permanent employees . . . . .	\$19,917 78	\$20,533 82	\$21,173 78	\$21,056 00
2. CONTRACTUAL SERVICES				
210. Communications . . . . .	800 00	872 08	900 00	800 00
230. Professional and technical services .	—	19 00	—	—
240. Recording and judicial services . .	1,200 00	984 50	1,200 00	1,200 00
270. Repairs and servicing of equipment .	300 00	378 59	100 00	100 00
294. Freight and express charges . . . .	2,500 00	2,510 00	2,600 00	2,500 00
	<hr/> 4,800 00	<hr/> 4,764 17	<hr/> 4,800 00	<hr/> 4,600 00
3. SUPPLIES AND MATERIALS				
300. Automotive supplies and materials .	350 00	316 70	350 00	350 00
340. Household supplies and materials .	—	32 10	—	—
350. Medical, dental and hospital supplies and materials . . . . .	200 00	180 18	250 00	200 00
360. Office supplies and materials . . . .	300 00	288 41	350 00	300 00
393. General operating supplies and mate- rials . . . . .	50 00	37 90	50 00	50 00
399. Other supplies and materials . . . .	—	—	100 00	50 00
	<hr/> 900 00	<hr/> 855 29	<hr/> 1,100 00	<hr/> 950 00
4. CURRENT CHARGES AND OBLIGATIONS				
430. Bond and insurance premiums . . .	7 50	7 50	7 50	7 50
440. Licenses . . . . .	—	3 00	3 00	3 00
470. Rents . . . . .	168 00	154 00	—	168 00
	<hr/> 175 50	<hr/> 164 50	<hr/> 178 50	<hr/> 178 50
5. EQUIPMENT				
500. Automotive equipment . . . . .	—	—	2,000 00	1,600 00
550. Medical, dental and hospital equip- ment . . . . .	75 00	—	350 00	350 00
593. Library books . . . . .	25 00	27 50	25 00	25 00
	<hr/> 100 00	<hr/> 27 50	<hr/> 2,375 00	<hr/> 1,975 00
	<hr/> \$25,893 28	<hr/> \$26,345 28	<hr/> \$29,627 28	<hr/> \$28,759 50



### ASSOCIATE MEDICAL EXAMINER SERVICE, NORTHERN DIVISION

	1951 Appropriation	1951 Expenditure	1952 Department Estimate	1952 Allowed by Mayor
1. PERSONAL SERVICES				
100. Permanent employees . . .	\$2,500 00	\$2,499 60	\$2,500 00	\$2,500 00
110. Temporary employees . . .	400 00	400 00	400 00	400 00
	<hr/> 2,900 00	<hr/> 2,899 60	<hr/> 2,900 00	<hr/> 2,900 00
2. CONTRACTUAL SERVICES				
210. Communications . . .	30 00	30 00	30 00	30 00
240. Recording and judicial services . .	100 00	72 00	100 00	100 00
270. Repairs and servicing of equipment .	10 00	—	10 00	10 00
282. Travel expenses — inside the state .	300 00	300 00	300 00	300 00
292. Duplicating services . . .	20 00	20 00	20 00	20 00
294. Freight and express charges . .	100 00	136 00	100 00	100 00
	<hr/> 560 00	<hr/> 558 00	<hr/> 560 00	<hr/> 560 00
3. SUPPLIES AND MATERIALS				
350. Medical, dental and hospital sup- plies and materials . . .	5 00	—	5 00	5 00
360. Office supplies and materials . .	60 00	37 25	60 00	60 00
	<hr/> 65 00	<hr/> 37 25	<hr/> 65 00	<hr/> 65 00
4. CURRENT CHARGES AND OBLIGATIONS				
430. Bond and insurance premiums .	7 50	7 50	7 50	7 50
	<hr/> \$3,532 50	<hr/> \$3,502 35	<hr/> \$3,532 50	<hr/> \$3,532 50

### ASSOCIATE MEDICAL EXAMINER SERVICE, SOUTHERN DIVISION

	1951 Appropriation	1951 Expenditure	1952 Department Estimate	1952 Allowed by Mayor
1. PERSONAL SERVICES				
100. Permanent employees . . .	\$2,500 00	\$2,500 00	\$2,500 00	\$2,500 00
110. Temporary employees . . .	300 00	575 00	300 00	300 00
	<hr/> 2,800 00	<hr/> 3,075 00	<hr/> 2,800 00	<hr/> 2,800 00
2. CONTRACTUAL SERVICES				
210. Communications . . .	30 00	30 00	30 00	30 00
240. Recording and judicial services . .	100 00	100 00	200 00	100 00
282. Travel expenses — inside the state .	300 00	300 00	300 00	300 00
294. Freight and express charges . .	300 00	24 00	300 00	300 00
	<hr/> 730 00	<hr/> 454 00	<hr/> 830 00	<hr/> 730 00
3. SUPPLIES AND MATERIALS				
350. Medical, dental and hospital sup- plies and materials . . .	5 00	—	5 00	5 00
360. Office supplies and materials . .	35 00	33 50	35 00	35 00
	<hr/> 40 00	<hr/> 33 50	<hr/> 40 00	<hr/> 40 00
4. CURRENT CHARGES AND OBLIGATIONS				
430. Bond and insurance premiums .	7 50	7 50	7 50	7 50
	<hr/> \$3,577 50	<hr/> \$3,570 00	<hr/> \$3,677 50	<hr/> \$3,577 50

### MISCELLANEOUS EXPENSES, AUDITING DEPARTMENT

	1951 Appropriation	1951 Expenditure	1952 Department Estimate	1952 Allowed by Mayor
1. PERSONAL SERVICES				
100. Permanent employees . . .	\$31,708 81	\$29,294 74	\$30,827 87	\$30,416 65
110. Temporary employees . . .	3,400 00	1,491 20	2,000 00	2,000 00
120. Overtime . . .	500 00	876 03	900 00	900 00
	<hr/> 35,608 81	<hr/> 31,661 97	<hr/> 33,727 87	<hr/> 33,316 65

	1951 Appropriation	1951 Expenditure	1952 Department Estimate	1952 Allowed by Mayor
2. CONTRACTUAL SERVICES				
270. Repairs and servicing of equipment	\$397 30	\$340 05	\$400 00	\$400 00
3. SUPPLIES AND MATERIALS				
360. Office supplies and materials . . .	900 00	519 80	600 00	600 00
4. CURRENT CHARGES AND OBLIGATIONS				
420. Dues and subscriptions . . . . .	28 00	18 00	28 00	28 00
	<hr/> \$36,934 11	<hr/> \$32,539 82	<hr/> \$34,755 87	<hr/> \$34,344 65

#### MISCELLANEOUS EXPENSES, BUDGET DEPARTMENT

	1951 Appropriation	1951 Expenditure	1952 Department Estimate	1952 Allowed by Mayor
1. PERSONAL SERVICES				
100. Permanent employees . . . . .	\$23,122 08	\$15,960 38	\$20,742 32	\$15,549 18
120. Overtime . . . . .	500 00	495 68	1,500 00	900 00
	<hr/> 23,622 08	<hr/> 16,456 06	<hr/> 22,242 32	<hr/> 16,449 18
2. CONTRACTUAL SERVICES				
270. Repairs and servicing of equipment	50 00	45 60	50 00	50 00
3. SUPPLIES AND MATERIALS				
360. Office supplies and materials . . .	500 00	1,013 56	500 00	500 00
4. CURRENT CHARGES AND OBLIGATIONS				
420. Dues and subscriptions . . . . .	31 50	12 00	31 50	31 50
5. EQUIPMENT				
593. Library books . . . . .	8 50	46 50	18 50	18 50
	<hr/> \$24,212 08	<hr/> \$17,573 72	<hr/> \$22,842 32	<hr/> \$17,049 18

#### MISCELLANEOUS EXPENSES, COLLECTING DEPARTMENT

	1951 Appropriation	1951 Expenditure	1952 Department Estimate	1952 Allowed by Mayor
1. PERSONAL SERVICES				
100. Permanent employees . . . . .	\$700 00	\$699 96	\$700 00	\$700 00

#### MISCELLANEOUS EXPENSES, SHERIFF

	1951 Appropriation	1951 Expenditure	1952 Department Estimate	1952 Allowed by Mayor
1. PERSONAL SERVICES				
100. Permanent employees . . . . .	\$7,150 00	\$7,153 96	\$7,260 00	\$7,260 00
3. SUPPLIES AND MATERIALS				
360. Office supplies and materials . . .	200 00	135 20	200 00	200 00
4. CURRENT CHARGES AND OBLIGATIONS				
430. Bond and insurance premiums . . .	475 00	475 00	475 00	475 00
	<hr/> \$7,825 00	<hr/> \$7,764 16	<hr/> \$7,935 00	<hr/> \$7,935 00

# MISCELLANEOUS EXPENSES, TREASURY DEPARTMENT

	1951 Appropriation	1951 Expenditure	1952 Department Estimate	1952 Allowed by Mayor
1. PERSONAL SERVICES				
100. Permanent employees . . . . .	\$6,760 00	\$6,764 50	\$6,896 68	\$6,896 68
3. SUPPLIES AND MATERIALS				
360. Office supplies and materials . . . . .	35 00	—	35 00	35 00
	<u>\$6,795 00</u>	<u>\$6,764 50</u>	<u>\$6,931 68</u>	<u>\$6,931 68</u>

# PENAL INSTITUTIONS DEPARTMENT—CENTRAL OFFICE

	1951 Appropriation	1951 Expenditure	1952 Department Estimate	1952 Allowed by Mayor
1. PERSONAL SERVICES				
100. Permanent employees . . . . .	\$65,333 99	\$62,959 86	\$66,650 16	\$66,586 79
2. CONTRACTUAL SERVICES				
210. Communications . . . . .	5 00	—	10 00	5 00
270. Repairs and servicing of equipment . . . . .	500 00	79 34	725 00	200 00
281. Travel expenses — outside the state . . . . .	200 00	400 95	400 00	200 00
282. Travel expenses — inside the state . . . . .	100 00	36 35	100 00	100 00
297. Printing, binding and ruling . . . . .	10 00	8 40	10 00	10 00
	<u>815 00</u>	<u>525 04</u>	<u>1,245 00</u>	<u>515 00</u>
3. SUPPLIES AND MATERIALS				
300. Automotive supplies and materials . . . . .	325 00	249 84	700 00	250 00
340. Household supplies and materials . . . . .	5 00	2 67	5 00	5 00
360. Office supplies and materials . . . . .	1,000 00	478 68	1,500 00	600 00
394. Repair parts and materials (non-automotive) . . . . .	—	—	2 50	—
395. Tools and instruments (except medical and laboratory) . . . . .	—	2 92	2 95	—
	<u>1,330 00</u>	<u>734 11</u>	<u>2,210 45</u>	<u>855 00</u>
4. CURRENT CHARGES AND OBLIGATIONS				
420. Dues and subscriptions . . . . .	45 00	48 05	55 00	5 00
440. Licenses . . . . .	4 00	—	6 00	6 00
	<u>49 00</u>	<u>48 05</u>	<u>61 00</u>	<u>11 00</u>
5. EQUIPMENT				
500. Automotive equipment . . . . .	1,935 00	2,254 26	—	—
560. Office furniture and equipment . . . . .	87 50	90 20	455 00	155 00
593. Library books . . . . .	—	—	110 00	—
	<u>2,022 50</u>	<u>2,344 46</u>	<u>565 00</u>	<u>155 00</u>
	<u>\$69,550 49</u>	<u>\$66,611 52</u>	<u>\$70,731 61</u>	<u>\$68,122 79</u>

# PENAL INSTITUTIONS DEPARTMENT—HOUSE OF CORRECTION

	1951 Appropriation	1951 Expenditure	1952 Department Estimate	1952 Allowed by Mayor
1. PERSONAL SERVICES				
100. Permanent employees . . . . .	\$389,812 44	\$385,679 44	\$419,029 57	\$407,693 42
110. Temporary employees . . . . .	1,000 00	594 39	9,662 66	1,000 00
120. Overtime . . . . .	5,300 00	7,656 95	12,000 00	5,000 00
	<u>396,112 44</u>	<u>393,930 78</u>	<u>440,692 23</u>	<u>413,693 42</u>
2. CONTRACTUAL SERVICES				
210. Communications . . . . .	2,500 00	3,068 22	3,200 00	2,500 00
221. Electricity . . . . .	13,000 00	11,920 47	14,000 00	11,500 00
222. Gas . . . . .	—	200 00	—	200 00



	1951 Appropriation	1951 Expenditure	1952 Department Estimate	1952 Allowed by Mayor
230. Professional and technical services . . . . .	\$350 00	\$103 50	\$800 00	\$300 00
260. Repairs and maintenance of build- ings and structures . . . . .	10,000 00	223 55	31,750 00	10,000 00
270. Repairs and servicing of equipment . . . . .	2,000 00	2,642 37	3,750 00	2,000 00
281. Travel expenses — outside the state . . . . .	200 00	496 26	600 00	300 00
282. Travel expenses — inside the state . . . . .	100 00	191 50	200 00	100 00
284. Transportation of prisoners . . . . .	100 00	98 60	100 00	50 00
285. Transportation of other persons . . . . .	—	58 90	25 00	—
291. Advertising and posting . . . . .	50 00	28 00	50 00	25 00
292. Duplicating services . . . . .	2,000 00	1,850 00	2,500 00	2500 00
293. Cleaning . . . . .	100 00	48 00	200 00	100 00
294. Freight and express charges . . . . .	50 00	—	100 00	25 00
297. Printing, binding and ruling . . . . .	200 00	100 00	150 00	50 00
299. Other contractual services . . . . .	1,400 00	644 72	12,500 00	1,000 00
	32,050 00	21,674 09	69,925 00	30,650 00
3. SUPPLIES AND MATERIALS				
300. Automotive supplies and materials . . . . .	4,000 00	4,965 21	7,075 00	4,000 00
310. Building supplies and materials . . . . .	25,000 00	19,850 36	34,400 00	20,000 00
320. Food supplies . . . . .	199,000 00	219,606 40	230,000 00	227,000 00
330. Heating supplies and materials . . . . .	55,000 00	59,030 79	62,000 00	58,000 00
340. Household supplies and materials . . . . .	20,000 00	21,027 27	29,500 00	20,000 00
350. Medical, dental and hospital sup- plies and materials . . . . .	4,800 00	7,082 19	9,160 00	5,500 00
360. Office supplies and materials . . . . .	3,000 00	2,378 82	3,500 00	3,000 00
370. Police, traffic control, and firefight- ing supplies and materials . . . . .	125 00	340 15	450 00	350 00
380. Public works supplies and materials . . . . .	415 00	—	450 00	250 00
391. Agriculture, park and livestock sup- plies and materials . . . . .	12,000 00	12,721 41	18,000 00	12,000 00
392. Education and recreation supplies and materials . . . . .	500 00	653 49	600 00	200 00
393. General operating supplies and ma- terials . . . . .	3,500 00	3,596 04	4,500 00	3,000 00
394. Repair parts and materials (non- automotive) . . . . .	2,000 00	2,222 35	2,500 00	1,500 00
395. Tools and instruments (except med- ical and laboratory) . . . . .	3,000 00	4,221 36	7,000 00	2,000 00
396. Wearing apparel . . . . .	18,000 00	24,634 23	32,000 00	20,000 00
399. Other supplies and materials . . . . .	1,000 00	1,273 29	2,500 00	1,000 00
	351,340 00	383,603 36	443,635 00	377,800 00
4. CURRENT CHARGES AND OBLIGATIONS				
420. Dues and subscriptions . . . . .	8 00	8 00	20 00	20 00
430. Bond and insurance premiums . . . . .	110 00	239 85	60 00	60 00
440. Licenses . . . . .	25 00	21 00	35 00	35 00
470. Rents . . . . .	75 00	57 46	110 00	—
492. Gratuities . . . . .	200 00	140 39	200 00	200 00
496. Taxes (real estate and water — on city owned property) . . . . .	6,000 00	6,000 00	6,000 00	6,000 00
499. Other current charges and obliga- tions . . . . .	15 00	—	—	—
	6,433 00	6,466 70	6,425 00	6,315 00
5. EQUIPMENT				
500. Automotive equipment . . . . .	2,400 00	2,131 50	7,370 00	7,370 00
510. Electrical and mechanical machinery and equipment . . . . .	7,300 00	15,119 59	42,949 00	9,884 00
530. Firefighting equipment . . . . .	275 00	—	200 00	50 00
540. Household furniture and equipment . . . . .	6,000 00	1,067 69	22,850 00	18,350 00
550. Medical, dental and hospital equip- ment . . . . .	—	—	500 00	250 00



# PENAL INSTITUTIONS DEPARTMENT—HOUSE OF CORRECTION

	1951 Appropriation	1951 Expenditure	1952 Department Estimate	1952 Allowed by Mayor
560. Office furniture and equipment . . . . .	\$425 00	\$335 00	\$825 00	\$495 00
570. Public works equipment . . . . .	—	44 64	5,050 00	—
591. Agriculture, park and recreation equipment . . . . .	150 00	159 44	400 00	300 00
593. Library books . . . . .	50 00	55 00	65 00	50 00
594. Motorless vehicles . . . . .	100 00	87 90	350 00	245 00
599. Other equipment . . . . .	1,700 00	616 75	3,000 00	1,000 00
	<hr/> 18,400 00	<hr/> 19,617 51	<hr/> 83,559 00	<hr/> 37,994 00
7. STRUCTURES AND IMPROVEMENTS				
28-13. Special Improvements and Repairs	60,000 00	15,804 27	40,000 00	—
	<hr/> \$864,335 44	<hr/> \$841,096 71	<hr/> \$1,084,236 23	<hr/> \$866,452 42

## MIDDLESEX COUNTY TRAINING SCHOOL

_____ . . . . .	\$60,000 00	\$57,020 76	\$60,000 00	\$60,000 00
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## PENSIONS AND ANNUITIES (COUNTY)

_____ . . . . .	\$91,000 00	\$93,456 48	\$98,189 77	\$95,000 00
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**INCOME DEPARTMENTS**  
**DETAIL**  
**BY FUNCTION, ORGANIZATION UNITS, AND OBJECT**



**INCOME DEPARTMENTS**  
**DETAIL**  
**BY FUNCTION, ORGANIZATION UNITS, AND OBJECT**

**PRINTING DEPARTMENT**

	1951 Appropriation	1951 Expenditure	1952 Department Estimate	1952 Allowed by Mayor
<b>1. PERSONAL SERVICES</b>				
100. Permanent employees . . . . .	\$486,134 13	\$469,831 25	\$506,870 18	\$506,690 35
110. Temporary employees . . . . .	2,000 00	7,294 57	2,000 00	2,000 00
120. Overtime . . . . .	1,000 00	6,855 42	2,000 00	2,000 00
	<hr/>	<hr/>	<hr/>	<hr/>
	489,134 13	483,981 24	510,870 18	510,690 35
<b>2. CONTRACTUAL SERVICES</b>				
210. Communications . . . . .	1,500 00	1,400 19	1,500 00	1,500 00
221. Electricity . . . . .	3,500 00	3,431 01	3,500 00	3,500 00
222. Gas . . . . .	1,500 00	1,548 97	1,500 00	1,500 00
230. Professional and technical services .	500 00	500 00	500 00	500 00
260. Repairs and maintenance of build- ings and structures . . . . .	1,400 00	902 37	400 00	400 00
270. Repairs and servicing of equipment .	3,600 00	2,133 42	4,250 00	3,600 00
285. Transportation of other persons . .	10 00	—	10 00	10 00
293. Cleaning . . . . .	1,035 00	583 85	1,175 00	1,000 00
294. Freight and express charges . . .	150 00	276 94	300 00	150 00
297. Printing, binding and ruling . . .	50 00	1,935 13	50 00	50 00
298. Printing, binding, ruling for printing	162,321 00	148,550 24	161,000 00	160,000 00
299. Other contractual services . . . .	334 00	835 45	375 00	300 00
	<hr/>	<hr/>	<hr/>	<hr/>
	175,900 00	162,097 57	174,560 00	172,510 00
<b>3. SUPPLIES AND MATERIALS</b>				
300. Automotive supplies and materials .	200 00	141 86	320 00	200 00
310. Building supplies and materials . .	100 00	38 43	200 00	100 00
330. Heating supplies and materials . .	6,000 00	6,025 87	6,000 00	6,000 00
340. Household supplies and materials . .	400 00	517 10	400 00	400 00
350. Medical, dental and hospital supplies and materials . . . . .	20 00	11 40	20 00	20 00
360. Office supplies and materials . . .	220,100 00	192,484 13	220,100 00	220,100 00
370. Police, traffic control, and firefighting supplies and materials . . . . .	20 00	9 20	20 00	20 00
391. Agriculture, park and livestock sup- plies and materials . . . . .	10 00	—	10 00	10 00
393. General operating supplies and ma- terials . . . . .	265 00	1,861 30	2,000 00	2,000 00
394. Repair parts and materials (non- automotive) . . . . .	1,000 00	1,579 18	3,000 00	2,000 00
395. Tools and instruments (except medi- cal and laboratory) . . . . .	5 00	21 37	25 00	25 00
399. Other supplies and materials . . .	11,220 00	4,257 92	2,000 00	2,000 00
	<hr/>	<hr/>	<hr/>	<hr/>
	239,340 00	206,947 76	234,095 00	232,875 00
<b>4. CURRENT CHARGES AND OBLIGATIONS</b>				
430. Bond and insurance premiums . .	60 60	60 60	—	—
440. Licenses . . . . .	2 00	2 00	2 00	2 00
470. Rents . . . . .	100 00	91 71	100 00	100 00
	<hr/>	<hr/>	<hr/>	<hr/>
	162 60	154 31	102 00	102 00



# PRINTING DEPARTMENT

	1951 Appropriation	1951 Expenditure	1952 Department Estimate	1952 Allowed by Mayor
5. EQUIPMENT				
510. Electrical and mechanical machinery and equipment . . . . .	\$1,200 00	\$954 03	\$1,200 00	\$1,200 00
560. Office furniture and equipment . . . . .	140 00	163 66	500 00	300 00
593. Library books . . . . .	125 00	55 00	125 00	125 00
	<hr/> 1,465 00	<hr/> 1,172 69	<hr/> 1,825 00	<hr/> 1,625 00
	<hr/> \$906,001 73	<hr/> \$854,353 57	<hr/> \$921,452 18	<hr/> \$917,802 35

## PUBLIC WORKS DEPARTMENT, WATER SERVICE

	1951 Appropriation	1951 Expenditure	1952 Department Estimate	1952 Allowed by Mayor
1. PERSONAL SERVICES				
100. Permanent employees . . . . .	\$1,455,544 69	\$1,382,378 40	\$1,550,758 55	\$1,490,000 00
110. Temporary employees . . . . .	26,000 00	37,605 33	49,880 08	40,000 00
120. Overtime . . . . .	55,000 00	26,499 82	60,000 00	24,000 00
	<hr/> 1,536,544 69	<hr/> 1,446,483 55	<hr/> 1,660,638 63	<hr/> 1,555,000 00
2. CONTRACTUAL SERVICES				
210. Communications . . . . .	4,500 00	5,509 95	5,000 00	4,500 00
221. Electricity . . . . .	2,250 00	2,530 49	2,450 00	2,250 00
222. Gas . . . . .	50 00	45 00	65 00	50 00
230. Professional and technical services . . . . .	7,500 00	19,961 35	5,500 00	5,500 00
240. Recording and judicial services . . . . .	3,000 00	2,890 00	3,850 00	3,000 00
260. Repairs and maintenance of build- ings and structures . . . . .	472,000 00	497,834 63	503,500 00	475,000 00
270. Repairs and servicing of equipment . . . . .	100,000 00	4,865 50	107,860 00	75,000 00
282. Travel expenses — inside the state . . . . .	2,000 00	2,559 02	4,000 00	2,000 00
291. Advertising and posting . . . . .	476 00	337 50	300 00	150 00
292. Duplicating services . . . . .	—	—	200 00	100 00
294. Freight and express charges . . . . .	100 00	7 09	100 00	50 00
297. Printing, binding and ruling . . . . .	300 00	1,822 00	1,000 00	800 00
299. Other contractual services . . . . .	24 00	2,186 75	124 00	124 00
	<hr/> 592,200 00	<hr/> 540,549 28	<hr/> 633,949 00	<hr/> 568,524 00
3. SUPPLIES AND MATERIALS				
300. Automotive supplies and materials . . . . .	18,000 00	25,490 60	21,270 00	20,000 00
310. Building supplies and materials . . . . .	4,500 00	10,201 91	7,685 00	7,000 00
320. Food supplies . . . . .	5,600 00	5,167 93	6,000 00	5,600 00
330. Heating supplies and materials . . . . .	4,000 00	4,120 99	4,892 00	4,500 00
340. Household supplies and materials . . . . .	300 00	1,302 24	785 00	600 00
350. Medical, dental and hospital supplies and materials . . . . .	50 00	29 67	55 00	50 00
360. Office supplies and materials . . . . .	9,000 00	6,807 89	10,275 00	9,000 00
370. Police, traffic control, and firefighting supplies and materials . . . . .	—	11 88	—	—
380. Public works supplies and materials . . . . .	252,000 00	228,197 56	276,910 00	260,000 00
393. General operating supplies and ma- terials . . . . .	3,808 00	9,234 56	5,675 00	4,000 00
394. Repair parts and materials (non- automotive) . . . . .	1,360 00	3,803 84	2,050 00	1,000 00
395. Tools and instruments (except medi- cal and laboratory) . . . . .	2,040 00	7,553 63	3,091 00	3,000 00
396. Wearing apparel . . . . .	548 00	391 86	800 00	500 00
399. Other supplies and materials . . . . .	1,244 00	652 50	1,875 00	1,500 00
	<hr/> 302,450 00	<hr/> 302,967 06	<hr/> 341,363 00	<hr/> 316,750 00

	1951 Appropriation	1951 Expenditure	1952 Department Estimate	1952 Allowed by Mayor
4. CURRENT CHARGES AND OBLIGATIONS				
401. Payments for damages to persons and property . . . . .	\$21,500 00	\$18,633 93	\$20,000 00	\$20,000 00
420. Dues and subscriptions . . . . .	—	16 50	17 00	17 00
430. Bond and insurance premiums . . . . .	100 00	209 50	210 00	210 00
440. Licenses . . . . .	150 00	234 00	235 00	235 00
470. Rents . . . . .	1,876 00	1,768 21	1,676 00	1,676 00
	<u>23,626 00</u>	<u>20,862 14</u>	<u>22,138 00</u>	<u>22,138 00</u>
5. EQUIPMENT				
500. Automotive equipment . . . . .	25,000 00	10,730 55	22,000 00	22,000 00
510. Electrical and mechanical machinery and equipment . . . . .	10,856 00	2,045 70	18,756 00	18,756 00
520. Engineering and scientific equipment . . . . .	500 00	80	500 00	250 00
530. Firefighting equipment . . . . .	150 00	731 80	350 00	350 00
540. Household furniture and equipment . . . . .	260 00	—	260 00	—
560. Office furniture and equipment . . . . .	3,000 00	3,142 85	3,848 00	1,000 00
570. Public works equipment . . . . .	75,000 00	70,602 02	105,045 00	100,000 00
593. Library books . . . . .	56 25	97 90	75 00	50 00
594. Motorless vehicles . . . . .	750 00	23 46	1,000 00	500 00
599. Other equipment . . . . .	193 75	87 52	250 00	250 00
	<u>115,766 00</u>	<u>88,362 60</u>	<u>152,079 00</u>	<u>143,156 00</u>
	<u>\$2,570,586 69</u>	<u>\$2,399,224 63</u>	<u>\$2,810,167 63</u>	<u>\$2,605,568 00</u>

#### PUBLIC WORKS DEPARTMENT, SUMNER TUNNEL

	1951 Appropriation	1951 Expenditure	1952 Department Estimate	1952 Allowed by Mayor
1. PERSONAL SERVICES				
100. Permanent employees . . . . .	\$342,341 44	\$337,995 23	\$352,601 16	\$348,601 16
110. Temporary employees . . . . .	17,235 00	13,470 34	20,145 13	16,000 00
120. Overtime . . . . .	7,500 00	11,126 74	12,535 30	12,000 00
	<u>367,076 44</u>	<u>362,592 31</u>	<u>385,281 59</u>	<u>376,601 16</u>
2. CONTRACTUAL SERVICES				
210. Communications . . . . .	600 00	684 16	750 00	600 00
221. Electricity . . . . .	67,300 00	60,863 46	65,000 00	65,000 00
222. Gas . . . . .	200 00	259 27	200 00	200 00
224. Steam . . . . .	2,500 00	1,811 28	2,500 00	2,500 00
230. Professional and technical services . . . . .	1,000 00	960 00	1,000 00	1,000 00
260. Repairs and maintenance of buildings and structures . . . . .	27,000 00	17,391 32	41,500 00	27,000 00
270. Repairs and servicing of equipment . . . . .	12,275 00	2,364 50	29,600 00	15,000 00
281. Travel expenses—outside the state . . . . .	125 00	116 11	200 00	125 00
291. Advertising and posting . . . . .	100 00	137 50	200 00	100 00
293. Cleaning . . . . .	7,000 00	1,686 98	10,650 00	6,000 00
294. Freight and express charges . . . . .	950 00	9 82	1,300 00	1,200 00
297. Printing, binding and ruling . . . . .	1,800 00	1,243 80	450 00	450 00
299. Other contractual services . . . . .	4,000 00	1,477 42	4,895 00	4,000 00
	<u>124,850 00</u>	<u>89,005 62</u>	<u>158,245 00</u>	<u>123,175 00</u>
3. SUPPLIES AND MATERIALS				
300. Automotive supplies and materials . . . . .	2,300 00	1,951 68	2,720 00	2,300 00
310. Building supplies and materials . . . . .	3,000 00	1,427 65	3,535 00	2,800 00
330. Heating supplies and materials . . . . .	2,000 00	1,901 47	2,450 00	2,000 00
340. Household supplies and materials . . . . .	4,000 00	2,595 15	5,054 00	3,500 00
350. Medical, dental and hospital supplies and materials . . . . .	60 00	33 89	60 00	60 00



# **PUBLIC WORKS DEPARTMENT, SUMNER TUNNEL**

	1951 Appropriation	1951 Expenditure	1952 Department Estimate	1952 Allowed by Mayor
360. Office supplies and materials . . . . .	\$1,900 00	\$2,004 74	\$2,625 00	\$1,900 00
370. Police, traffic control, and firefighting supplies and materials . . . . .	575 00	23 61	575 00	500 00
380. Public works supplies and mate- rials . . . . .	700 00	634 97	1,030 00	700 00
393. General operating supplies and mate- rials . . . . .	1,700 00	964 39	1,759 00	1,200 00
394. Repair parts and materials (non- automotive) . . . . .	3,480 00	1,863 89	5,735 00	4,000 00
395. Tools and instruments (except medi- cal and laboratory) . . . . .	400 00	279 99	400 00	200 00
396. Wearing apparel . . . . .	2,400 00	2,495 46	2,461 00	2,400 00
399. Other supplies and materials . . . . .	20 00	310 60	20 00	20 00
	<hr/> 22,535 00	<hr/> 16,487 49	<hr/> 28,424 00	<hr/> 21,580 00
<b>4. CURRENT CHARGES AND OBLIGATIONS</b>				
401. Payments for damages to persons and property . . . . .	1,000 00	—	1,000 00	1,000 00
420. Dues and subscriptions . . . . .	205 00	205 00	205 00	205 00
430. Bond and insurance premiums . . . . .	730 00	694 55	725 00	725 00
440. Licenses . . . . .	30 00	33 00	50 00	50 00
491. Deposit adjustments . . . . .	100 00	64 74	100 00	100 00
	<hr/> 2,065 00	<hr/> 997 29	<hr/> 2,080 00	<hr/> 2,080 00
<b>5. EQUIPMENT</b>				
500. Automotive equipment . . . . .	—	950 53	4,100 00	1,600 00
510. Electrical and mechanical machinery and equipment . . . . .	4,000 00	2,974 55	3,260 00	3,000 00
520. Engineering and scientific equip- ment . . . . .	375 00	142 29	20,425 00	20,425 00
530. Firefighting equipment . . . . .	785 00	363 82	785 00	785 00
560. Office furniture and equipment . . . . .	1,000 00	310 69	2,840 00	1,500 00
580. Signal equipment . . . . .	700 00	—	700 00	700 00
599. Other equipment . . . . .	1,160 00	284 90	1,160 00	60 00
	<hr/> 8,020 00	<hr/> 5,026 78	<hr/> 33,270 00	<hr/> 28,070 00
	<hr/> \$524,546 44	<hr/> \$474,109 49	<hr/> \$607,300 59	<hr/> \$551,506 16

# **COLLECTING DEPARTMENT, WATER DIVISION**

	1951 Appropriation	1951 Expenditure	1952 Department Estimate	1952 Allowed by Mayor
<b>1. PERSONAL SERVICES</b>				
100. Permanent employees . . . . .	\$155,444 66	\$150,465 92	\$160,580 04	\$157,740 88
120. Overtime . . . . .	6,000 00	5,460 71	6,000 00	6,000 00
	<hr/> 161,444 66	<hr/> 155,926 63	<hr/> 166,580 04	<hr/> 163,740 88
<b>2. CONTRACTUAL SERVICES</b>				
240. Recording and judicial services . . . . .	100 00	153 00	100 00	100 00
270. Repairs and servicing of equipment . . . . .	2,100 00	2,128 48	2,625 00	2,625 00
291. Advertising and posting . . . . .	3,800 00	3,800 00	3,800 00	3,800 00
294. Freight and express charges . . . . .	125 00	37 69	125 00	125 00
297. Printing, binding and ruling . . . . .	175 00	181 80	175 00	175 00
	<hr/> 6,300 00	<hr/> 6,300 97	<hr/> 6,825 00	<hr/> 6,825 00

	1951 Appropriation	1951 Expenditure	1952 Department Estimate	1952 Allowed by Mayor
3. SUPPLIES AND MATERIALS				
360. Office supplies and materials . . .	\$18,000 00	\$15,977 80	\$18,000 00	\$17,000 00
393. General operating supplies and mate- rials . . . . .	—	189 80	355 00	355 00
	<u>18,000 00</u>	<u>16,167 60</u>	<u>18,355 00</u>	<u>17,355 00</u>
4. CURRENT CHARGES AND OBLIGATIONS				
420. Dues and subscriptions . . . . .	20 00	—	97 00	97 00
430. Bond and insurance premiums . . .	1,475 00	185 00	1,475 00	1,475 00
470. Rents . . . . .	835 00	940 86	906 25	906 25
	<u>2,330 00</u>	<u>1,125 86</u>	<u>2,478 25</u>	<u>2,478 25</u>
5. EQUIPMENT				
593. Library books . . . . .	300 00	300 00	336 00	336 00
	<u>\$188,374 66</u>	<u>\$179,821 06</u>	<u>\$194,574 29</u>	<u>\$190,735 13</u>

PENSIONS AND ANNUITIES (INCOME DEPARTMENTS)

_____ . . . . .	\$61,503 73	\$62,500 22	\$79,936 01	\$70,000 00
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## PERSONNEL SCHEDULES

### CITY MAINTENANCE

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NOTE — All salaries listed in these schedules are on a weekly basis except those designated as follows:

M — Monthly  
SM — Semi-Monthly  
D — Daily  
V — Visit  
H — Hourly

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### PART IV



# PERSONNEL SCHEDULES CITY MAINTENANCE

## ART DEPARTMENT

Quota	Title of Position	Salary
1	Clerk (part time) . . . . .	\$86 00 M

## ASSESSING DEPARTMENT

1	Chairman . . . . .	\$158 42
4	Principal Assessor . . . . .	129 66
5	Deputy Assessor . . . . .	120 07
1	Secretary . . . . .	116 23
1	Chief Clerk . . . . .	110 48
1	Chief, Personal Property . . . . .	106 64
1	Appraisal Engineer . . . . .	106 64
1	Corporation Clerk and Tax Examiner . . . . .	97 05
1	Chief Abatement Clerk . . . . .	87 47
1	Chief of Billing Section . . . . .	87 47
1	Assistant Chief Clerk . . . . .	81 71
1	Sales Clerk . . . . .	355 33 M
1	Sales Clerk . . . . .	81 71
1	Engineer-Gr. IV . . . . .	85 55
2	Clerk . . . . .	79 79
3	(Clk-Stenographer) . . . . .	75 96
1	Clerk, Executive . . . . .	75 96
1	Clerk, Reassessment . . . . .	74 04
1	Clerk . . . . .	72 12
4	Clerk-Stenographer . . . . .	70 12
3	Clerk-Stenographer . . . . .	68 29
6	Clerk-Stenographer . . . . .	66 37
1	Social Service Worker . . . . .	64 45
1	Veterans' Service Invest. . . . .	64 45
1	Clerk . . . . .	64 45
1	Second Asst. Assessor . . . . .	64 45
49	First Asst. Assessor . . . . .	3,260 00 *
1	Social Worker . . . . .	62 53
3	Abatement Recording Clk. . . . .	62 53
4	Clerk-Billing Machine Operator . . . . .	60 62
1	Maintenance Man . . . . .	61 25
1	Storekeeper . . . . .	58 70
1	Second Asst. Assessor . . . . .	58 70
1	Engineer Gr. II. . . . .	51 78
1	Draftsman Gr. I. . . . .	47 19
7	Clerk-Typist-Stenographer . . . . .	58 70
1	Clerk-typist-Steno. . . . .	56 79
1	Clerk-typist Steno. . . . .	54 87
2	Clerk-typist Steno. . . . .	52 95
3	Clerk-typist Steno. . . . .	51 03
3	Clerk-typist Steno. . . . .	47 19
1	Clerk-typist Steno. . . . .	41 44
2	Statistical Machine Operator . . . . .	52 95
1	Key Punch Operator . . . . .	52 95
13	Key Punch Operator . . . . .	51 03
3	Key Punch Operator . . . . .	49 11
1	Key Punch Operator . . . . .	45 28
5	Key Punch Operator . . . . .	43 36
1	Key Punch Operator . . . . .	41 44

\* Paid variable monthly rates



# **AUDITING DEPARTMENT**

Quota	Title of Position	Salary
1	Auditor . . . . .	\$208 81
1	Deputy Auditor . . . . .	125 82
1	Chief Clerk . . . . .	110 48
1	Clerk . . . . .	98 97
1	Bond and Interest Cl. . . . .	98 97
1	Bookkeeper . . . . .	98 97
1	Chief, Disbursement S. . . . .	97 05
1	Chief, Payroll Section . . . . .	97 05
1	Bookkeeper . . . . .	97 06
2	Clerk-Stenographer . . . . .	89 38
2	Clerk . . . . .	89 38
1	Clerk . . . . .	85 55
2	Clerk . . . . .	83 63
2	Clerk . . . . .	81 71
1	Clerk-Stenographer . . . . .	81 71
1	Budgetary Acct. M. Op. & Clerk . . . . .	81 71
1	Principal Clerk . . . . .	81 71
1	Clerk-Stenographer . . . . .	79 79
1	Bkp. Mach. Op. & Clerk . . . . .	79 79
2	Bookkeeper . . . . .	77 88
1	Clerk-Stenographer . . . . .	75 96
1	Bookkeeper . . . . .	75 96
1	Clerk-Stenographer . . . . .	74 04
1	Clerk . . . . .	72 12
1	Clerk-Typist . . . . .	68 29
1	Clerk-Typist . . . . .	66 37
2	Clerk . . . . .	62 54
3	Budgetary Acct. M. Op. . . . .	62 53
1	Clerk . . . . .	54 87
1	Budg. Acct. M. Op. . . . .	39 52
2	Clerk . . . . .	37 60
1	Clerk . . . . .	59 45

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## **AUDITING DEPARTMENT — CENTRAL PAYROLL DIVISION**

1	Supv. of Stat. Machs. . . . .	\$81 71
1	Clerk . . . . .	68 29
1	Sr. Stat. Mach. Oper. . . . .	64 45
1	Sr. Stat. Mach. Oper. . . . .	62 53
1	Stat. Mach. Oper. . . . .	58 70
2	Stat. Mach. Oper. . . . .	56 78
1	Stat. Mach. Oper. . . . .	54 86
1	Stat. Mach. Oper. . . . .	52 95
1	Stat. Mach. Oper. . . . .	49 11
1	Stat. Mach. Oper. . . . .	41 44
2	Stat. Mach. Oper. . . . .	37 60

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## **BOSTON RETIREMENT BOARD**

1	Executive Officer . . . . .	\$572 00 M
1	Chief Clerk . . . . .	87 47
1	Chief Actuarial Clerk . . . . .	87 47
1	Clerk . . . . .	85 55
1	Actuarial Clerk . . . . .	83 63
1	Clerk & Stenographer . . . . .	75 96
1	Actuarial Clerk . . . . .	72 12
1	Clerk-Typist . . . . .	66 37
1	Clerk . . . . .	66 37
1	Bookkeeper-Clerk . . . . .	66 37

Quota	Title of Position	Salary
2	Clerk . . . . .	\$58 70
3	Junior Accountant . . . . .	58 70
1	Actuarial Clerk . . . . .	58 70
1	Clerk . . . . .	52 95
1	Clerk . . . . .	51 03
2	Clerk . . . . .	47 19
1	Clerk . . . . .	39 52
1	Clerk . . . . .	37 60
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75 per cent charged to State-Boston Retirement System  
25 per cent charged to Boston Retirement System

### BOSTON TRAFFIC COMMISSION

1	Commissioner . . . . .	\$158 42
1	Traffic Engineer . . . . .	139 25
1	Secretary . . . . .	120 07
1	Asst. Tr. Engineer . . . . .	112 40
1	Senior Electrical Engineer . . . . .	108 57
1	Asst. Tr. Engineer . . . . .	95 14
1	Civil Eng. Gr. IV . . . . .	87 47
1	Director of Safety Education . . . . .	87 47
1	Supervisor of Parking Meters . . . . .	87 47
1	Traffic Signal Supervisor . . . . .	83 63
1	Chief Traffic Inspector . . . . .	81 71
1	Assistant Traffic Engineer . . . . .	81 71
1	Inspector of Permits . . . . .	79 79
1	Shop Superintendent . . . . .	79 79
1	Civil Eng. Gr. 4 . . . . .	77 88
1	Clerk . . . . .	75 96
1	Clerk Typist . . . . .	75 96
1	Foreman of Painters . . . . .	74 04
1	Parking Meter Maintenance Foreman . . . . .	74 04
1	Assistant Traffic Signal Foreman . . . . .	74 04
1	Metered Parking Inspector . . . . .	74 04
4	Traffic Inspector . . . . .	74 04
1	Signal Maintenance Man & Lineman . . . . .	70 21
1	Lineman . . . . .	70 21
3	Signal Maintenance Man . . . . .	70 21
1	Draftsman Gr. 3 . . . . .	70 21
1	Cashier . . . . .	70 21
1	Parking Meter Repair Man . . . . .	70 21
3	Signal Maintenance Man . . . . .	68 77
1	Secretary-Stenographer . . . . .	68 29
1	Clerk . . . . .	68 29
1	Signal Maintenance Man . . . . .	66 85
2	Master Mechanic . . . . .	64 93
1	Working Foreman . . . . .	64 93
1	Working Sub-Foreman of Laborers . . . . .	64 93
2	Sign Painter . . . . .	64 93
2	Clerk . . . . .	64 45
1	Stenographer-Bookkeeper . . . . .	64 45
1	Stenographer . . . . .	64 45
1	Switchboard Operator-Clerk . . . . .	64 45
1	Clerk . . . . .	64 45
4	Assistant Cashier . . . . .	64 45
8	Parking Meter Maintenance Man . . . . .	64 45

# BOSTON TRAFFIC COMMISSION

Quota	Title of Position	Salary
1	Traffic Investigator . . . . .	\$64 45
1	Traffic Signal Repair Man . . . . .	62 54
9	Parking Meter Maintenance Man . . . . .	62 54
1	Signal Maintenance Man . . . . .	62 54
1	Automobile Mechanic . . . . .	61 25
1	Painter . . . . .	61 25
8	Painter . . . . .	61 10
2	Clerk . . . . .	60 62
2	Assistant Cashier . . . . .	60 62
1	Parking Meter Maintenance Man . . . . .	60 62
1	Signal Maintenance Man . . . . .	59 18
1	Telephone Operator . . . . .	58 70
1	Parking Meter Maintenance Man . . . . .	58 70
8	Chauffeur-Laborer . . . . .	58 25
1	Assistant Cashier . . . . .	56 78
2	Traffic Signal Repairman . . . . .	56 78
8	Laborer . . . . .	55 25
6	Traffic Investigator . . . . .	52 95
6	Assistant Cashier . . . . .	52 95
2	Parking Meter Clock Repair Man . . . . .	52 95
1	Civil Engineer Grade 2 . . . . .	51 03
1	Clerk . . . . .	47 19
1	Clerk-Stenographer . . . . .	41 44
1	Clerk-Stenographer . . . . .	41 44
1	Clerk-Messenger . . . . .	37 60

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## BUDGET DEPARTMENT

1	Commissioner . . . . .	\$172 41
1	Executive Clerk . . . . .	95 14
1	Budget Analyst . . . . .	91 30
1	Budget Analyst . . . . .	91 30
1	Budget Analyst . . . . .	91 30
1	Stenographer . . . . .	77 88
1	Clerk . . . . .	75 96
1	Clerk Typist . . . . .	75 96
1	Clerk . . . . .	75 96

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## BUILDING DEPARTMENT

1	Building Commissioner . . . . .	\$875 00 M
1	Deputy Building Comm'r . . . . .	112 40
1	Technical Assistant . . . . .	95 14
1	Clerk of Department . . . . .	397 00 M
1	Chief, Application Desk . . . . .	91 30
1	Chief Egress Division . . . . .	91 30
1	Chief Elevator Division . . . . .	91 30
1	Chief Zoning Division . . . . .	91 30
1	Construction Engineer . . . . .	91 30
1	Construction Engineer . . . . .	397 00 M
2	Construction Engineer . . . . .	87 47
1	Fire Protection Eng'r . . . . .	85 55
1	Supervisor of Construction . . . . .	91 30
1	Supervisor of Construction . . . . .	87 47
1	Supervisor of Construction . . . . .	75 96
1	Supervisor of Gas Fitting . . . . .	85 55
1	Supervisor of Plumbing . . . . .	91 30
2	Asst. Chief Insptr. Egress . . . . .	77 88
1	Architectural Drghstmn. . . . .	75 96

Quota	Title of Position	Salary
18	Building Inspector . . . . .	\$75 96
3	Building Inspector . . . . .	62 53
16	Inspector . . . . .	75 96
1	Inspector . . . . .	74 04
11	Inspector . . . . .	72 13
2	Inspector . . . . .	68 29
2	Inspector . . . . .	66 37
7	Inspector . . . . .	64 45
5	Inspector . . . . .	62 53
1	Asst. Chief Clerk . . . . .	74 04
1	Clerk-Cashier . . . . .	74 04
1	Clerk . . . . .	68 29
1	Clerk-Stenographer . . . . .	66 37
1	Clerk . . . . .	280 34 M
1	Clerk . . . . .	37 60
1	Clerk . . . . .	64 45
1	Clerk-Stenographer . . . . .	58 70
2	Clerk-Typist . . . . .	58 70
1	Clerk . . . . .	58 70
1	Clerk-Typist . . . . .	54 86
1	Clerk-Stenographer . . . . .	49 11
1	Clerk-Typist . . . . .	49 11
2	Clerk-Typist . . . . .	47 19
2	Clerk-Typist . . . . .	43 36
2	Clerk-Typist . . . . .	41 44
1	Clerk-Typist . . . . .	37 60
1	Chauffeur . . . . .	62 53
1	Constable . . . . .	55 00

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#### BOARD OF APPEAL

5	Member . . . . .	\$20 00 D
1	Stenographer-Clerk . . . . .	297 00 M
1	Clerk-Typist . . . . .	272 00 M

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#### BOARD OF EXAMINERS

1	Chairman . . . . .	\$10 00 D
2	Member . . . . .	10 00 D
1	Clerk-cashier . . . . .	297 00 M

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#### CITY CLERK DEPARTMENT

1	City Clerk . . . . .	\$158 42
1	Assistant City Clerk . . . . .	100 89
1	Chief Clerk . . . . .	91 30
3	Clerk . . . . .	74 04
1	Clerk . . . . .	72 12
3	Clerk . . . . .	64 45
7	Clerk . . . . .	60 62
2	Clerk . . . . .	56 78
1	Clerk-Stenographer . . . . .	52 95
1	Clerk . . . . .	50 28

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#### CITY COUNCIL

9	City Councillor . . . . .	\$208 33 SM
1	City Messenger . . . . .	135 41
1	Clerk of Committees . . . . .	135 41
1	Ass't Clerk of Committees . . . . .	104 73



## CITY COUNCIL

Quota	Title of Position	Salary
1	Ass't City Messenger . . . . .	\$93 22
1	2nd Asst. City Messenger . . . . .	74 04
1	Document Man . . . . .	83 63
2	Secretary . . . . .	74 04
1	Ass't Document Clerk . . . . .	68 29
2	Stenographer-Clerk . . . . .	68 29
7	Policeman . . . . .	16 67 M

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## CITY PLANNING BOARD

1	Chief Engineer Grade V . . . . .	\$100 89
1	Planning Engineer Grade IV . . . . .	97 81
1	Senior Planner . . . . .	90 14
2	Senior Planner . . . . .	86 30
3	Sr. Plan. Asst. . . . .	74 04
1	Jr. Plan. Asst. . . . .	70 21
2	Jr. Plan. Asst. . . . .	62 53
1	Planning Illustrator . . . . .	75 96
1	Architect Designer . . . . .	86 30
1	Civil Engr. Draftsman Gr. III . . . . .	65 00
1	Draftsman, Gr. II . . . . .	50 76
1	Stenographer-Book. . . . .	70 21
1	Hearing Stenog. . . . .	64 45
1	Librarian-Stenog. . . . .	58 70
1	Clerk-Stenographer . . . . .	37 60

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## BOARD OF ZONING ADJUSTMENT

1	Chief Engr., Grade V . . . . .	\$150 00*
1	Stenog.-Bookkeeper . . . . .	90 00*
1	Hearing Stenographer . . . . .	25 00*

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\* Payable quarterly

## COLLECTING DEPARTMENT

1	City Collector . . . . .	\$163 01
1	Asst. City Collector . . . . .	100 89
1	Chief Deputy Collector . . . . .	87 47
1	Chief Clerk . . . . .	87 47
1	Head Teller . . . . .	85 55
1	Teller . . . . .	85 55
1	Asst. Chief Deputy . . . . .	81 71
1	Asst. Chief Clerk . . . . .	81 71
1	Deputy Collector-Cashier . . . . .	81 71
1	Chief Bookkeeper . . . . .	79 79
1	Tax Title Clerk . . . . .	74 04
2	Deputy Collector . . . . .	79 79
5	Deputy Collector . . . . .	77 88
1	Deputy Collector . . . . .	72 13
1	Deputy Collector . . . . .	70 21
2	Deputy Collector . . . . .	62 53
1	Supt. Statistical Machines . . . . .	72 12
1	Clerk . . . . .	70 21
1	Clerk . . . . .	66 37
2	Bookkeeper . . . . .	62 53

Quota	Title of Position	Salary
1	Clerk . . . . .	\$62 53
2	Clerk . . . . .	62 53
1	Clerk . . . . .	60 62
1	Clerk . . . . .	58 70
1	Key Punch Operator . . . . .	58 70
2	Key Punch Operator . . . . .	54 87
1	Clerk-typist . . . . .	52 95
3	Clerk-typist . . . . .	37 60
1	Clerk . . . . .	33 77

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#### ELECTION DEPARTMENT

1	Chairman . . . . .	\$148 84
3	Commissioner . . . . .	129 66
1	Executive Secretary . . . . .	95 14
1	Deputy Chief Assistant Registrar . . . . .	83 63
1	Chief Voting Machine Custodian . . . . .	83 63
1	Executive Clerk and Assistant Registrar . . . . .	79 79
2	Deputy Chief Assistant Registrar . . . . .	79 79
2	Assistant . . . . .	79 79
2	Voting Machine Custodian . . . . .	77 88
3	Assistant Registrar . . . . .	74 04
1	Assistant Registrar . . . . .	72 12
3	Assistant Registrar . . . . .	70 21
2	Assistant Registrar . . . . .	68 29
20	Assistant Registrar . . . . .	66 37
1	Electrician . . . . .	62 53
1	Assistant Registrar . . . . .	62 53
1	Assistant Registrar . . . . .	62 53
10	Assistant Registrar . . . . .	49 11
1	Clerk . . . . .	52 95
1	Teamster-Laborer . . . . .	55 25

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#### FINANCE COMMISSION

1	Chairman . . . . .	\$416 67 M
1	Secretary . . . . .	168 77
1	Investigator-Inspector . . . . .	111 23
1	Examiner-Investigator . . . . .	107 40
1	Shorthand reporter . . . . .	90 14
1	Principal clerk . . . . .	88 22
1	Clerk . . . . .	88 22
1	Clerk . . . . .	63 29
1	Clerk-stenographer . . . . .	63 29

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#### FIRE DEPARTMENT

##### Headquarters Division (Civilian Force)

1	Commissioner . . . . .	\$187 19
1	Medical Examiner . . . . .	120 07
1	Executive Secretary . . . . .	100 89
1	Chief Clerk . . . . .	77 88
1	Clerk . . . . .	75 96
1	Payroll Clerk . . . . .	72 12
1	Clerk . . . . .	64 45
1	Clerk . . . . .	60 62
1	Clerk-Stenographer . . . . .	60 54
1	Telephone Operator and Clerk . . . . .	58 70

## FIRE DEPARTMENT

Quota	Title of Position	Salary
1	Telephone Operator . . . . .	\$58 70
2	Clerk-Stenographer . . . . .	58 70
1	Clerk . . . . .	58 70
1	Clerk-Typist . . . . .	58 70
1	Clerk . . . . .	54 86
1	Clerk-Typist . . . . .	52 95
1	Clerk-Stenographer . . . . .	47 19
1	Clerk-Typist . . . . .	41 44
1	Clerk . . . . .	39 52
8	Janitress . . . . .	44 17
3	Chaplain . . . . .	43 36

### Fire Prevention Division (Civilian Force)

1	Interior Wire Inspector . . . . .	\$79 79
1	Chemist . . . . .	75 96
1	Chief Clerk and Secretary . . . . .	75 96
1	Secretary-Stenographer . . . . .	60 62
2	Clerk-Stenographer . . . . .	58 70
1	Clerk . . . . .	58 70
1	File Clerk . . . . .	58 70
1	Senior Clerk Typist . . . . .	58 70
1	Clerk-Typist . . . . .	52 95
1	Clerk . . . . .	51 03
1	Clerk-Stenographer . . . . .	39 52
1	Clerk-Stenographer . . . . .	37 60

### Civilian Defense Division (Civilian Force)

1	Stenographer-Clerk . . . . .	\$58 70
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### Maintenance Division (Civilian Force)

1	General Foreman . . . . .	\$93 22
1	Supervisor of Building Repairs (Temp.) . . . . .	81 71
1	Foreman of Auto Mechanics . . . . .	75 96
1	Foreman of Painters . . . . .	74 04
1	Foreman of Plumbers and Steamfitters . . . . .	74 04
1	Master Machinist, Tool & Die Maker . . . . .	74 04
1	2nd Class Stationary Engineer . . . . .	74 03
3	Stationary Fireman . . . . .	72 47
1	Laddermaker and Repairer . . . . .	72 12
1	Storekeeper . . . . .	72 12
1	Working Sub-Foreman of Auto Mechanics . . . . .	70 21
1	Leading Auto Repairer & Tester . . . . .	70 21
1	Master Carpenter . . . . .	70 21
1	Master Apparatus Painter . . . . .	70 21
1	Mechanic-Repairer of Rubber Goods . . . . .	70 21
1	Leading Blacksmith . . . . .	70 21
1	Head Ignition Man . . . . .	70 21
1	Mechanic, Machinist & Wheat Light Rep'r . . . . .	70 00
1	Working Sub-Foreman of Painters . . . . .	68 29
1	Mechanic-Assistant Wheat Light Repairer . . . . .	67 10
2	Clerk-Stenographer . . . . .	66 37
1	2nd Class Steam Fireman . . . . .	65 68
25	Auto Mechanic . . . . .	64 25
2	Auto Mechanic . . . . .	61 25
1	Auto Trimmer . . . . .	64 25
1	Battery Maker . . . . .	64 25

Quota	Title of Position	Salary
1	Brickmason . . . . .	\$64 25
2	Carpenter . . . . .	64 25
2	Machinist . . . . .	64 25
2	Mechanic-Blacksmith . . . . .	64 25
1	Mechanic-Carpenter . . . . .	64 25
5	Painter . . . . .	64 25
1	Painter & Stripper . . . . .	64 25
2	Spray Painter . . . . .	64 25
2	Plumber . . . . .	64 25
1	Blacksmith & Sheet Metal Worker . . . . .	64 25
1	Auto Mechanic and Acetylene Welder . . . . .	64 25
1	Hose Repairer . . . . .	64 25
1	Mechanic, Harness & Auto Upholsterer . . . . .	64 25
2	Auto Mechanic, Battery & Ignition Man . . . . .	64 25
1	Auto Machinist . . . . .	64 25
1	Marine Machinist . . . . .	64 25
2	Hose and Rubber Goods Repairer . . . . .	64 25
1	Auto Mechanic-Carburetor Repairer . . . . .	64 25
1	Steamfitter . . . . .	64 25
1	Chauffeur . . . . .	58 70
2	Stenographer-Clerk . . . . .	58 70
1	Clerk . . . . .	58 70
2	Clerk . . . . .	49 11
1	Clerk . . . . .	39 52
2	Asst. Storekeeper . . . . .	56 78
2	Janitor . . . . .	55 25
2	Garage Attendant . . . . .	55 25
1	Watchman . . . . .	55 25

#### Fire Alarm Division (Civilian Force)

1	Superintendent . . . . .	\$120 69
1	Asst. Superintendent . . . . .	114 94
1	Chief Operator . . . . .	114 94
1	Supervisor of Construction . . . . .	103 07
1	Radio Supervisor . . . . .	103 07
4	Principal Operator . . . . .	95 40
1	Foreman of Inside Wireman . . . . .	95 40
1	Foreman of Linemen & Cable Splicers . . . . .	95 40
13	Operator . . . . .	85 06
1	Radio Operator . . . . .	85 06
7	Working Foreman, Lineman & Cable Splicer . . . . .	85 06
1	Working Foreman, Lineman & Cable Splicer-Tp . . . . .	85 06
4	Inside Wireman . . . . .	85 06
1	Inside Wireman . . . . .	85 06
1	Leading Machinist . . . . .	85 06
8	Assistant Operator . . . . .	72 80
1	Provisional Assistant Operator . . . . .	67 05
1	Temporary Assistant Operator . . . . .	67 05
7	Lineman . . . . .	72 80
1	Lineman-Signal Maintenance . . . . .	72 80
1	Lineman . . . . .	68 97
1	Cable Splicer . . . . .	72 80
2	Cable Splicer . . . . .	68 97
1	Electrical Machinist . . . . .	72 80
1	Machinist . . . . .	72 80
2	Repairman . . . . .	72 80
1	Chauffeur . . . . .	72 80



## FIRE DEPARTMENT

Quota	Title of Position	Salary
2	Batteryman . . . . .	\$72 80
1	Storekeeper and Property Clerk . . . . .	70 21
1	Auto Mechanic . . . . .	64 25
1	Electrical Draftsman Grade III . . . . .	62 53
1	Laborer . . . . .	60 75
1	Clerk-Stenographer . . . . .	58 70
1	Laborer-Gardener . . . . .	55 25
1	Provisional Clerk-Stenographer . . . . .	47 19
1	Assistant Custodian . . . . .	49 64

### Headquarters Division (Uniform Force)

1	Chief of Department . . . . .	\$179 89
1	Deputy Chief-Supervisor of Drills-Medal . . . . .	121 17
1	Deputy Chief . . . . .	120 69
1	District Chief . . . . .	114 94
1	Captain-Drillmaster . . . . .	103 07
1	Lieutenant-Instructor Fire Fight.School-Med . . . . .	96 84
1	Captain . . . . .	95 40
1	Lieutenant-Aide to Commissioner-Medal . . . . .	89 37
1	Lieutenant . . . . .	85 06
1	Fireman-Building Custodian . . . . .	81 60
4	Private-Aide to Chief of Department . . . . .	80 46
3	Private-Aide to Commissioner . . . . .	76 63
1	Private-Aide to Deputy . . . . .	76 63
1	Private-Aide to Supervisor of Drills . . . . .	76 63
2	Private-Aide to Chaplain . . . . .	76 63
1	Private-Aide to Medical Examiner . . . . .	76 63
1	Private-Special Duty . . . . .	76 63
1	Apparatus Operator . . . . .	74 71
1	Private . . . . .	74 71
7	Private . . . . .	72 80

### Fire Prevention Division (Uniform Force)

1	Deputy Chief . . . . .	\$120 69
1	Lieutenant-Chief Inspector . . . . .	96 36
1	Captain-Medal . . . . .	95 88
2	Captain . . . . .	95 40
7	Lieutenant . . . . .	85 06
2	Private-Special Duty . . . . .	78 54
3	Private-Aide to Deputy Chief . . . . .	76 63
1	Private-Special Duty . . . . .	74 71
1	Private-Arson Inspector-Medal . . . . .	73 28
6	Private-Arson Inspector . . . . .	72 80
1	Private-Photographer . . . . .	72 80
2	Private-Oil Burner Inspector . . . . .	72 80
21	Private . . . . .	72 80

### Civilian Defense Division (Uniform Force)

1	Deputy Chief . . . . .	\$120 69
1	Lieutenant . . . . .	85 06
1	Aide to Deputy . . . . .	76 63
2	Private . . . . .	72 80

### Maintenance Division (Uniform Force)

1	Superintendent (District Chief) . . . . .	\$120 69
1	Motor Apparatus Engineer . . . . .	114 94
2	Assistant Engineer, Motor Apparatus . . . . .	95 40
4	Engineer in Charge . . . . .	80 46

Quota	Title of Position	Salary
1	Engineer in Charge of Cardox Equipment . . . . .	\$80 46
1	Assistant Cardox Engineer . . . . .	76 63
15	Engineer, Motor Squad . . . . .	76 63
2	Private-Aide to Superintendent . . . . .	76 63
1	Private-Special Duty . . . . .	76 63
4	Private . . . . .	72 80

#### Marine Division (Uniform Force)

1	Lieutenant-Supervisor of Fireboats . . . . .	\$114 94
3	Captain . . . . .	95 40
3	Lieutenant-Master . . . . .	94 64
5	Lieutenant . . . . .	85 06
1	Chief Marine Engineer . . . . .	82 38
8	Master . . . . .	82 38
1	Master . . . . .	78 54
7	1st Engineer . . . . .	80 46
4	1st Engineer (Diesel) . . . . .	78 54
9	2nd Engineer . . . . .	76 63
1	2nd Engineer (Diesel) . . . . .	76 63
1	2nd Engineer . . . . .	72 80
1	2nd Engineer . . . . .	72 80
33	Private . . . . .	72 80
2	Private . . . . .	68 97
1	Private . . . . .	67 05

#### Fire Alarm Division (Uniform Force)

1	Deputy Chief . . . . .	\$120 69
1	Private-Aide to Deputy Chief . . . . .	76 63
1	Private-Aide to Superintendent . . . . .	76 63
2	Private . . . . .	72 80

#### High Pressure Division (Uniform Force)

1	Engineer in Charge . . . . .	\$86 21
1	Assistant Engineer in Charge . . . . .	80 46
16	Engineer . . . . .	76 63
1	Private . . . . .	72 80

#### Fire Fighting Division (Uniform Force)

12	Deputy Chief . . . . .	\$120 69
1	District Chief-Medal . . . . .	115 42
48	District Chief . . . . .	114 94
90	Captain . . . . .	95 40
4	Lieutenant-Medal . . . . .	85 54
228	Lieutenant . . . . .	85 06
12	Private-Aide to Deputy Chief . . . . .	76 63
17	Apparatus Operator . . . . .	74 71
7	Private-Medal . . . . .	73 28
1440	Private . . . . .	72 80
77	Private . . . . .	68 97
48	Private . . . . .	67 05

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### FIRE DEPARTMENT

#### ELECTRICAL INSPECTION DIVISION

1	Superintendent . . . . .	\$114 13
1	Chief Inspector . . . . .	93 22
1	Chief Int. Wire Insp. . . . .	93 22
1	Chief Clerk . . . . .	81 71
1	Clerk and Cashier . . . . .	75 96
19	Interior Wire Insp. . . . .	75 96

## FIRE DEPARTMENT

Quota	Title of Position	Salary
2	Exterior Wire Insp. . . . .	\$75 96
1	Interior Wire Insp. . . . .	74 04
1	Interior Wire Insp. . . . .	74 04
1	Exterior Wire Insp. . . . .	74 04
1	Stenog. & Ass't. Cash. . . . .	70 21
1	Clerk and Stenog. . . . .	67 12
1	Stenographer . . . . .	60 62
1	Clerk-Typist . . . . .	58 70
1	Chauffeur . . . . .	58 70
1	Clerk-Stenog. . . . .	58 70
1	Clerk-Typist . . . . .	54 87
1	Clerk . . . . .	39 52
1	Clerk-Typist . . . . .	39 52

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## HEALTH DEPARTMENT

1	Commissioner . . . . .	\$177 60
1	Asst. Commissioner . . . . .	688 67 M
1	Director, Section Medical Services . . . . .	688 67 M
1	Director, Section of Local Health Services . . . . .	688 67 M
1	Director, Section of Environmental Sanitation . . . . .	129 67
1	Director, Section of General Services . . . . .	110 48
1	Secretary and Senior Clerk . . . . .	463 67 M
1	Chief of Division of Vital Statistics . . . . .	89 39
1	Head Administration Stenographer & Clerk . . . . .	79 80
1	Clerk . . . . .	74 04
1	Head Stenographer, Sec. of Med. Service . . . . .	74 04
1	Clerk . . . . .	70 21
1	Clerk . . . . .	68 29
1	Clerk . . . . .	66 37
2	Stenographer . . . . .	64 45
2	Clerk . . . . .	62 53
1	Clerk & Stenographer . . . . .	62 53
1	Clinical Clerk . . . . .	60 62
1	Clerk and Laboratory Assistant . . . . .	58 70
5	Stenographer . . . . .	58 70
1	Stenographer . . . . .	255 33 M
3	Clerk & Typist . . . . .	58 70
5	Supply Clerk . . . . .	58 70
4	Clerk . . . . .	58 70
1	Jr. Statistical Machine Operator . . . . .	58 70
1	Clerk & Motion Picture Operator . . . . .	58 70
1	Clerk . . . . .	54 86
1	Clerk-Typist . . . . .	54 86
1	Clerk-Typist . . . . .	51 03
2	Clerk-Typist . . . . .	47 19
1	Clerk-Typist . . . . .	45 27
1	Clerk-Typist . . . . .	43 36
2	Clerk-Stenographer . . . . .	43 36
1	Clerk-Stenographer . . . . .	41 44
2	Clerk-Typist . . . . .	39 52
1	Clerk-Stenographer . . . . .	39 52
4	Clerk-Stenographer . . . . .	37 60
1	Clerk-Typist . . . . .	37 60
1	Clerk-Stenographer . . . . .	37 60
3	Clerk . . . . .	37 60
2	Telephone Operator . . . . .	58 70

Quota	Title of Position	Salary
1	Messenger	\$47 19
1	Director, Division of Tuberculosis	139 24
1	Director, Division of Commun. Diseases	588 67 M
1	Physician-X-ray Serv.	91 30
1	Settlement Investig.	72 12
1	X-ray Technician	66 37
1	X-ray Technician	47 95
1	Investigator	64 45
1	Aid & Settlement Agent	62 53
1	Chief Examining Physician	60 03
4	Medical Inspector (Part Time)	60 03
1	Medical Inspector (Pt. Time)	37 52
1	Social Worker	58 70
1	Dental Director	106 64
10	Medical Inspector	100 89
1	Dental Supervisor	83 63
1	Director of Health Education	85 55
15	Dentist	70 21
5	Dentist	64 45
3	Dentist	56 78
1	Health Education Co-ordinator	72 12
3	Health Education Co-ordinator	52 95
1	Ophthalmologist	62 53
6	Hygienist	58 70
1	Hygienist	56 78
3	Hygienist	45 27
1	Hygienist	39 52
2	Dentist (Pt. Time)	40 86
1	Chemist & Milk Insp.	91 30
1	Chemist & Sanitary Biologist	91 30
1	Asst. Chemist	47 95
1	Chief Bacteriologist	98 97
1	Technical Assistant	66 37
2	Jr. Bacteriologist	62 53
2	Jr. Bacteriologist	52 95
1	Media Man	58 70
1	Media Man	52 95
1	Media Man	49 11
1	Laboratory Helper	47 19
1	Cleaner	10 00
1	Director of Public Health Nurses	372 00 M
1	Supv. Pub. Hlth Nurse for Syph. & Gonorrhea	70 21
17	Supervisor, Public Health Nurse	70 21
1	Nutritionist	66 37
60	Public Health Nurse	64 45
1	Public Health Nurse	62 53
5	Public Health Nurse	60 62
4	Public Health Nurse	54 87
5	Public Health Nurse	52 95
6	Public Health Nurse	51 03
3	Public Health Nurse	49 11
7	Public Health Nurse	47 19
1	Asst. Nutrition Class Attendant	58 70
1	Nurses Assistant	54 86
2	Nurses Assistant	51 03
1	Chief Inspector, Housing & Sanitation	106 64
1	Inspector in Charge of Food Division	97 06
1	Legal Assistant	85 55
1	Supt. of Pedlars	77 88



## HEALTH DEPARTMENT

Quota	Title of Position	Salary
1	Chief Food Inspector . . . . .	\$75 96
1	Supervisor of Housing and Sanitation . . . . .	83 63
5	Supervisor of Housing and Sanitation . . . . .	72 12
1	Lay Insp. of Animals . . . . .	72 12
1	Inspector of Provisions & Fish . . . . .	72 12
1	Food Insp. in Charge of Catering Estabs. . . . .	72 12
1	Inspector of Housing & Sanitation . . . . .	72 12
26	Inspector of Housing & Sanitation . . . . .	68 29
13	Food Inspector . . . . .	68 29
1	Lay Insp. of Animals . . . . .	68 29
3	Dairy Inspector . . . . .	68 29
1	Food Inspector . . . . .	60 62
1	Lay Insp. of Animals . . . . .	58 70
1	Lay Insp. of Animals . . . . .	56 78
1	Lay Insp. of Animals . . . . .	54 87
1	Animal Inspector . . . . .	52 95
3	Inspector of Housing & Sanitation . . . . .	54 86
3	Food Inspector . . . . .	54 86
13	Insp. of Hous & San. . . . .	52 95
2	Food Inspector . . . . .	52 95
11	Constable . . . . .	54 86
1	Head Chauffeur and Mechanic . . . . .	70 21
1	Chief Caretaker . . . . .	68 29
1	Working Foreman and Chauffeur . . . . .	68 29
1	Caretaker . . . . .	62 53
1	Rat Catcher . . . . .	62 53
1	Rat Catcher . . . . .	52 95
1	Orderly . . . . .	60 62
1	Chauffeur & Auto Mech. . . . .	63 17
4	Collector of Samples . . . . .	62 33
1	Ambulance Driver . . . . .	62 17
15	Caretaker . . . . .	60 75
3	Caretaker-Laborer . . . . .	60 75
1	Laborer . . . . .	60 75
2	Chauffeur . . . . .	60 17
1	Collector of Samples . . . . .	60 33
11	Caretaker . . . . .	55 25
1	Caretaker-Dental Equipment Repairman . . . . .	55 25
1	Matron . . . . .	46 17

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## HOSPITAL DEPARTMENT

### Professional Service

1	Superintendent . . . . .	\$772 00 M
1	Director of Anesthesia . . . . .	772 00 M
1	Pathologist . . . . .	713 67 M
1	Asst. Director of Anesthesia . . . . .	647 00 M
1	Physician . . . . .	647 00 M
1	Physician . . . . .	125 89
1	Asst. Superintendent . . . . .	120 07
1	Physician-in-chief . . . . .	497 00 M
1	Physician . . . . .	480 33 M
1	Physician . . . . .	438 67 M
1	Physician . . . . .	95 14
5	Physician . . . . .	397 00 M
1	Physician . . . . .	363 67 M
2	Physician . . . . .	355 33 M

Quota	Title of Position	Salary
1	Physician . . . . .	\$333 33 M
1	Physician . . . . .	317 83 M
4	Physician . . . . .	313 67 M
1	Physician . . . . .	291 67 M
1	Physician . . . . .	288 67 M
1	Physician . . . . .	280 33 M
8	Physician . . . . .	272 00 M
4	Physician . . . . .	266 67 M
9	Physician . . . . .	255 33 M
2	Teaching Resident Orthopedic Service . . . . .	250 00 M
1	Teaching Resident Orthopedic Service . . . . .	247 00 M
4	Teaching Resident Orthopedic Service . . . . .	230 33 M
13	Chief Resident Physician . . . . .	202 00 M
2	Physician . . . . .	188 67 M
5	Physician . . . . .	147 00 M
1	Physician . . . . .	138 66 M
6	Chaplain . . . . .	205 33 M
43	Interne . . . . .	162 00 M
66	Interne . . . . .	132 00 M
70	Interne . . . . .	112 00 M
71	Interne . . . . .	92 00 M

#### Ambulance Service

2	Ambulance Foreman . . . . .	\$77 00
1	Asst. Ambulance Foreman . . . . .	60 00
28	Ambulance Driver . . . . .	64 00
1	Ambulance Driver . . . . .	56 00
14	Ambulance Medical Aid Man . . . . .	56 00
9	Ambulance Medical Aid Man . . . . .	48 00

#### Pharmacy Service

1	Chief Pharmacist . . . . .	\$85 55
5	Pharmacist . . . . .	\$57-67 00

#### Diet and Kitchen Service

1	Head Dietitian . . . . .	\$81 71
3	Dietitian . . . . .	56 78
1	Dietitian . . . . .	51 03
1	Dietitian . . . . .	49 11
2	Dietitian . . . . .	47 19
3	Dietitian . . . . .	45 27
1	Chef . . . . .	104 00
1	Chef . . . . .	82 00
1	Asst. Chef . . . . .	82 17
1	Asst. Chef . . . . .	75 00
4	Asst. Chef . . . . .	69 00
1	Principal Hospital Kitchen Worker (male) . . . . .	64 17
2	Prin. Hosp. Kitchen Worker (male) . . . . .	61 17
1	Prin. Hosp. Kitchen Worker (male) . . . . .	60 49
1	Prin. Hosp. Kitchen Worker (male) . . . . .	59 49
8	Prin. Hosp. Kitchen Worker (male) . . . . .	57 49
6	Senior Hospital Kitchen Worker (male) . . . . .	61 17
1	Sen. Hosp. Kitchen Worker (male) . . . . .	61 07
4	Sen. Hosp. Kitchen Worker (male) . . . . .	57 17
1	Sen. Hosp. Kitchen Worker (male) . . . . .	56 67
8	Sen. Hosp. Kitchen Worker (male) . . . . .	56 49
1	Sen. Hosp. Kitchen Worker (male) . . . . .	55 49
1	Sen. Hosp. Kitchen Worker (male) . . . . .	51 49

## HOSPITAL DEPARTMENT

Quota	Title of Position	Salary
20	Sen. Hosp. Kitchen Worker (male)	\$47 49
3	Senior Hospital Kitchen Worker (male)	47 49
1	Hospital Kitchen Worker (male)	53 67
2	Hospital Kitchen Worker (male)	50 17
1	Hospital Kitchen Worker (male)	47 17
1	Hospital Kitchen Worker (male)	47 07
6	Hospital Kitchen Worker (male)	46 67
17	Hospital Kitchen Worker (male)	46 49
17	Hospital Kitchen Worker (male)	45 49
2	Hospital Kitchen Worker (male)	43 49
9	Hospital Kitchen Worker (male)	41 49
4	Hospital Kitchen Worker (male)	39 74
19	Hospital Kitchen Worker (male)	37 74
44	Hospital Kitchen Worker (male)	35 74
4	Hospital Kitchen Worker (male)	35 74
3	Hospital Kitchen Worker (female)	46 67
3	Hospital Kitchen Worker (female)	45 67
15	Hospital Kitchen Worker (female)	44 67
69	Hospital Kitchen Worker (female)	44 49
1	Hospital Kitchen Worker (female)	40 99
3	Hospital Kitchen Worker (female)	40 49
3	Hospital Kitchen Worker (female)	36 74
13	Hospital Kitchen Worker (female)	34 74

### Laundry Service

1	Laundry Supervisor	\$110 48
1	Asst. Laundry Supervisor	71 00
1	Head Laundress	54 00
3	Principal Hospital Laundry Worker (male)	60 49
1	Principal Hospital Laundry Worker (male)	59 49
1	Senior Hospital Laundry Worker (male)	57 17
1	Senior Hospital Laundry Worker (male)	53 49
1	Senior Hospital Laundry Worker (female)	47 49
3	Hospital Laundry Worker (male)	57 17
1	Hospital Laundry Worker (male)	54 17
1	Hospital Laundry Worker (male)	51 67
2	Hospital Laundry Worker (male)	51 17
1	Hospital Laundry Worker (male)	46 49
7	Hospital Laundry Worker (male)	45 49
1	Hospital Laundry Worker (male)	37 74
21	Hospital Laundry Worker (male)	35 74
2	Hospital Laundry Worker (female)	44 67
57	Hospital Laundry Worker (female)	44 49
2	Hospital Laundry Worker (female)	42 49
1	Hospital Laundry Worker (female)	40 99
1	Hospital Laundry Worker (female)	40 49
1	Hospital Laundry Worker (female)	38 74
3	Hospital Laundry Worker (female)	36 74
11	Hospital Laundry Worker (female)	34 74

### Plant and Maintenance Service

1	Plant Superintendent	\$115 07
1	Chief Power Plant Engineer	82 00
1	Chief Electrician	81 00
1	Asst. Chief Power Plant Engineer	74 00
2	1st Class Stationary Engineer	72 17
7	2nd Class Stationary Engineer	72 17
1	3rd Class Stationary Engineer	72 17

Quota	Title of Position	Salary
5	3rd Class Stationary Engineer . . . . .	\$69 17
3	Working Foreman . . . . .	73 00
4	Electrician . . . . .	70 00
13	1st Class Steam Fireman . . . . .	65 67
1	Boiler Maintenance Man . . . . .	64 17
6	Carpenter . . . . .	61 25
5	Painter . . . . .	61 25
5	Steamfitter . . . . .	61 25
4	Plumber . . . . .	61 25
1	General Mechanic . . . . .	61 25
4	Repairman . . . . .	61 25
1	Machinist . . . . .	61 25
1	Electric Refrigerator Repairman . . . . .	61 25
1	Elevator Repairman . . . . .	61 25
4	Electrician's Helper . . . . .	55 25
3	Steamfitter Helper . . . . .	55 25
4	Plumber's Helper . . . . .	55 25
1	Watchman . . . . .	52 95
7	Watchman . . . . .	41 44
1	Principal Elevator Operator . . . . .	57 49
6	Senior Elevator Operator . . . . .	47 49
75	Elevator Operator . . . . .	47 00
9	Elevator Operator . . . . .	45 00
10	Elevator Operator . . . . .	41 00
1	Chief Telephone Operator . . . . .	64 45
8	Telephone Operator . . . . .	58 70
2	Telephone Operator . . . . .	56 78
1	Telephone Operator . . . . .	54 87
3	Telephone Operator . . . . .	52 95
1	Telephone Operator . . . . .	49 11
3	Telephone Operator . . . . .	37 60
2	Telephone Operator . . . . .	37 60

#### Social Service

1	Director Department Medical Social Work . . . . .	\$75 96
1	Neuropsychiatric Supervisor . . . . .	66 37
1	Principal Medical Social Work Supervisor . . . . .	68 29
5	Medical Social Work Supervisor . . . . .	74 04
7	Medical Social Worker . . . . .	66 37
3	Medical Social Worker . . . . .	64 45
1	Medical Social Worker . . . . .	62 54
5	Medical Social Worker . . . . .	60 62
4	Medical Social Worker . . . . .	58 70
1	Medical Social Worker . . . . .	52 95
1	Medical Social Worker . . . . .	51 03
8	Medical Social Worker . . . . .	47 19

#### Technical Service

1	Principal Bacteriologist . . . . .	\$77 88
1	Senior Bacteriologist . . . . .	64 45
2	Junior Bacteriologist . . . . .	60 62
1	X-Ray Radium Therapist . . . . .	70 75
1	Head X-Ray Technician . . . . .	66 00
14	Senior X-Ray Technician . . . . .	62 00
5	Senior X-Ray Technician . . . . .	56 00
4	Junior X-Ray Technician . . . . .	48 00



# HOSPITAL DEPARTMENT

## Laboratory Service

Quota	Title of Position	Salary
2	Research Laboratory Technician	\$66 37
1	Research Laboratory Technician	60 62
1	Research Laboratory Technician	58 70
1	Research Laboratory Technician	54 87
1	Research Laboratory Technician	51 03
1	Electroencephalograph Technician	58 70
5	Laboratory Technician	60 62
3	Laboratory Technician	58 70
3	Laboratory Technician	56 78
3	Laboratory Technician	54 87
2	Laboratory Technician	49 11
1	Laboratory Technician	47 19
5	Laboratory Technician	45 27
5	Laboratory Assistant	54 87
3	Laboratory Assistant	52 95
5	Laboratory Assistant	51 03
2	Laboratory Assistant	49 11
5	Laboratory Assistant	43 36
5	Laboratory Assistant	41 44
3	Laboratory Assistant	39 52
10	Laboratory Assistant	37 60
1	Inhalation Equipment Technician	54 87
1	Principal Physio-Therapist	66 00
1	Senior Physio-Therapist	63 00
5	Physical Therapist	59 00
3	Physical Therapist	53 00
1	Nurse Technician	62 00
1	Electrocardiograph Technician	56 78
1	X-Ray Dental Technician	58 00
1	Head Dental Hygienist	50 00
2	Dental Hygienist	52 00
2	Laboratory Helper	44 49
1	Orthopedic Technician (part time)	31 50
2	Laboratory Assistant (part time)	27 50
3	Laboratory Assistant (part time)	22 50

## Housekeeping Service

1	Assistant Matron	\$65 41
1	Head Hospital House Worker (male)	77 88
3	Principal Hospital House Worker (male)	60 49
1	Principal Hospital House Worker (male)	57 49
2	Senior Hospital House Worker (male)	57 17
4	Senior Hosp. House Worker (male)	56 49
8	Senior Hospital House Worker (male)	55 49
1	Senior Hospital House Worker (male)	49 49
3	Senior Hospital House Worker (male)	47 49
15	Hospital House Worker (male)	52 17
1	Principal Hospital House Worker (female)	50 49
15	Senior Hospital House Worker (female)	47 49
6	Senior Hospital House Worker (female)	45 49
17	Hospital House Worker (male)	46 67
47	Hospital House Worker (male)	46 49
20	Hospital House Worker (male)	45 49
7	Hospital House Worker (male)	39 74
10	Hospital House Worker (male)	37 74

Quota	Title of Position	Salary
62	Hospital House Worker (male)	\$35 74
115	Hospital House Worker (female)	44 49
2	Hospital House Worker (female)	42 49
1	Hospital House Worker (female)	40 99
9	Hospital House Worker (female)	40 49
2	Hospital House Worker (female)	38 74
34	Hospital House Worker (female)	34 74

#### Clerical Service

1	Executive Secretary	\$91 30
1	Secretary to Department Head	75 96
1	Head Clerk and Personnel Director	74 04
1	Medical Record Librarian	70 21
1	Head Cashier	68 29
1	Asst. Medical Record Librarian	64 45
3	Constable	54 86
1	Medical Librarian	62 54
1	Medical Librarian	51 03
1	Medical Librarian	49 11
3	Head Clerk	70 21
7	Head Clerk	66 37
4	Head Clerk	62 54
1	Principal Clerk	64 45
16	Principal Clerk	62 54
6	Principal Clerk	60 62
4	Principal Clerk	54 87
1	Principal Clerk Stenographer	64 45
3	Principal Clerk Stenographer	62 54
1	Principal Clerk Stenographer	60 62
6	Principal Medical Stenographer	62 54
3	Principal Medical Stenographer	60 62
2	Senior Female Acct. Machine Operator	49 11
4	Senior Clerk Typist	62 54
2	Senior Clerk Typist	60 62
5	Senior Clerk Typist	58 70
4	Senior Clerk Typist	54 87
1	Senior Clerk Typist	49 11
1	Senior Clerk	62 54
2	Senior Clerk	60 62
1	Senior Clerk	52 95
1	Senior Clerk	51 03
3	Senior Clerk	49 11
5	Senior Clerk and Stenographer	62 54
2	Senior Clerk and Stenographer	60 62
1	Senior Clerk and Stenographer	58 70
1	Senior Clerk and Stenographer	56 78
2	Senior Clerk and Stenographer	54 87
1	Senior Clerk and Stenographer	49 11
7	Senior Clerk and Stenographer	49 11
4	Clerk Stenographer-Typist	54 87
18	Clerk Stenographer-Typist	52 95
9	Clerk Stenographer-Typist	51 03
3	Clerk Stenographer-Typist	49 11
18	Clerk Stenographer-Typist	43 36
6	Clerk Stenographer-Typist	41 44
1	Clerk Stenographer-Typist	39 52
33	Clerk Stenographer-Typist	37 60

## HOSPITAL DEPARTMENT

Quota	Title of Position	Salary
1	Principal Storekeeper . . . . .	\$73 00
1	Chief Supervisor . . . . .	66 37
1	Mortuary Supervisor . . . . .	68 00
1	Principal Clerk Storekeeper . . . . .	70 21
1	Supervisor . . . . .	62 54
4	Supervisor . . . . .	60 62
1	Executive Supervisor . . . . .	54 86
14	Clerk (part time) . . . . .	27 50
1	Clerk (center orderly) . . . . .	52 17
4	Clerk (center orderly) . . . . .	46 67
1	Clerk (center orderly) . . . . .	43 67
6	Clerk (center orderly) . . . . .	38 67
1	Clerk (center orderly) . . . . .	34 73
13	Clerk (center orderly) . . . . .	33 77
10	Clerk-Typist . . . . .	5 00 D
2	Clerk-Typist . . . . .	7 15 D
4	Clerk (part time) . . . . .	22 50

## School of Nursing

1	Director School of Nursing . . . . .	\$104 73
1	First Asst. Superintendent of Nurses . . . . .	81 71
1	Supervisor of Nurses OPD . . . . .	85 20
1	Asst. Director School of Nursing . . . . .	77 88
1	Asst. Director School of Education . . . . .	77 88
1	Asst. Director of Administration . . . . .	74 04
1	Supervising Nurse . . . . .	70 21
1	Asst. Superintendent of Nurses . . . . .	69 25
1	Instructor of Nursing Arts . . . . .	69 25
30	Supervisor of Nurses . . . . .	69 25
1	Instructor of Obstetrics . . . . .	66 37
1	Matron and Asst. Superintendent of Nurses . . . . .	66 37
1	Instructor of Nursing Arts . . . . .	66 37
1	Supervising Nurse . . . . .	66 37
1	Third Asst. Superintendent of Nurses . . . . .	66 37
1	Head Nurse . . . . .	65 99
4	Floor Nurse Special . . . . .	65 99
1	Second Asst. Superintendent of Nurses . . . . .	65 41
1	Night Superintendent of Nurses . . . . .	65 41
1	Supervising Nurse . . . . .	65 41
1	Supervisor of Advanced Nursing . . . . .	65 41
130	Head Nurse . . . . .	64 07
14	Floor Nurse (T. B.) . . . . .	64 07
1	Instructor of Nursing Art . . . . .	63 49
1	Supervisor Volunteer Service . . . . .	62 54
1	Day Supervisor of Nurses . . . . .	62 54
1	Nurse Anesthetist . . . . .	62 54
1	Fourth Asst. Superintendent Nurses . . . . .	61 58
1	Instructor of Probationers . . . . .	61 58
5	Supervising Nurse (special) . . . . .	61 58
63	Floor Nurse . . . . .	60 63
1	Floor Nurse . . . . .	58 70
16	Floor Nurse . . . . .	56 79
16	Floor Nurse . . . . .	55 83
32	Floor Nurse . . . . .	54 87
42	Floor Nurse . . . . .	53 91

Quota	Title of Position	Salary
57	Floor Nurse . . . . .	\$52 95
1	Floor Nurse . . . . .	54 48
6	Floor Nurse . . . . .	52 65
1	Floor Nurse . . . . .	47 85
1	Floor Nurse . . . . .	46 89
6	Floor Nurse (living in) . . . . .	44 97
109	Floor Nurse . . . . .	52 95
5	Head Nurse House Mother . . . . .	56 79
1	Public Health Nurse Supervisor . . . . .	64 45
1	Public Health Nurse . . . . .	52 95
9	Floor Nurse (F.M.) . . . . .	50 73
200	Undergraduate Nurse . . . . .	25 00 M
13	Male Nurse . . . . .	62 01
1	Physical Instructor . . . . .	55 00
1	Floor Nurse T.B. . . . .	1 56 H
83	Floor Nurse (part time) . . . . .	1 47 H

#### Medical Workers

7	Principal Hospital Medical Worker (male) . . . . .	\$60 49
4	Senior Hospital Medical Worker (male) . . . . .	56 49
42	Hospital Medical Worker (male) . . . . .	46 49
28	Hospital Medical Worker (male) . . . . .	45 49
5	Hospital Medical Worker (male) . . . . .	43 49
39	Hospital Medical Worker (male) . . . . .	41 49
11	Hospital Medical Worker (male) . . . . .	39 74
1	Hospital Medical Worker (male) . . . . .	37 99
18	Hospital Medical Worker (male) . . . . .	37 74
103	Hospital Medical Worker (male) . . . . .	35 74
200	Hospital Medical Worker (female) . . . . .	44 49
16	Hospital Medical Worker (female) . . . . .	42 49
1	Hospital Medical Worker (female) . . . . .	40 99
44	Hospital Medical Worker (female) . . . . .	40 49
13	Hospital Medical Worker (female) . . . . .	38 74
42	Hospital Medical Worker (female) . . . . .	36 74
266	Hospital Medical Worker (female) . . . . .	34 74

#### Additional Positions

4	Senior X-Ray Technician . . . . .	\$56 00
3	Junior X-Ray Technician . . . . .	46 00
2	Floor Nurse . . . . .	52 95
4	Clerk-Stenographer . . . . .	37 60
1	Physician . . . . .	391 67 M
1	Associate Superintendent and Associate Medical Director . . . . .	1,083 33 M

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### HOSPITAL DEPARTMENT, SANATORIUM DIVISION

#### Professional Service

1	Assistant Superintendent . . . . .	\$522 00 M
1	Chief Resident Physician and Executive Assistant . . . . .	115 28
1	Asst. Res. Med. Off. . . . .	97 05
1	Asst. Res. Med. Off. . . . .	91 69
1	Asst. Res. Med. Off. . . . .	247 00 M
1	Asst. Res. Med. Off. . . . .	56 78
4	Asst. Res. Med. Off. . . . .	51 03
1	Chief of Staff . . . . .	305 33 M
1	Assistant Chief of Staff . . . . .	272 00 M



## HOSPITAL DEPARTMENT, SANATORIUM DIVISION

Quota	Title of Position	Salary
1	Physician, First Assistant . . . . .	\$62 53
3	Visiting Physician . . . . .	272 00 M
1	Resident Surgeon . . . . .	255 33 M
1	Visiting Ophthalmologist . . . . .	247 00 M
1	Visiting Dental Surgeon . . . . .	247 00 M
1	Chaplain . . . . .	47 19
2	Assistant Resident Surgeon . . . . .	202 00 M
1	Laryngologist . . . . .	45 27
1	Roentgenologist . . . . .	197 00 M
1	Visiting Surgeon . . . . .	197 00 M
1	Chaplain . . . . .	35 11
1	Chaplain . . . . .	33 19

### Pharmacy Service

1	Head Pharmacist . . . . .	\$74 00
2	Pharmacist . . . . .	57 00

### Dietary and Kitchen Service

1	Head Dietitian . . . . .	\$77 88
1	Dietitian . . . . .	56 78
2	Dietitian . . . . .	45 27
1	Chef . . . . .	71 00
4	Prin. Kitchen Worker (male) . . . . .	60 49
1	Prin. Kitchen Worker (male) . . . . .	57 49
1	Prin. Kitchen Worker (female) . . . . .	48 49
2	Prin. Kitchen Worker (female) . . . . .	46 99
4	Senior Kitchen Worker (male) . . . . .	56 49
2	Senior Kitchen Worker (male) . . . . .	55 49
1	Senior Kitchen Worker (male) . . . . .	53 49
1	Senior Kitchen Worker (male) . . . . .	51 99
1	Senior Kitchen Worker (male) . . . . .	51 49
1	Senior Kitchen Worker (male) . . . . .	49 99
3	Senior Kitchen Worker (male) . . . . .	49 49
2	Senior Kitchen Worker (male) . . . . .	47 49
1	Senior Kitchen Worker (male) . . . . .	45 99
1	Senior Kitchen Worker (female) . . . . .	47 49
5	Senior Kitchen Worker (female) . . . . .	45 49
3	Senior Kitchen Worker (female) . . . . .	43 99
1	Senior Kitchen Worker (female) . . . . .	41 99
24	Kitchen Worker (male) . . . . .	46 49
4	Kitchen Worker (male) . . . . .	45 49
1	Kitchen Worker (male) . . . . .	43 49
1	Kitchen Worker (male) . . . . .	42 99
1	Kitchen Worker (male) . . . . .	41 49
1	Kitchen Worker (male) . . . . .	41 99
1	Kitchen Worker (male) . . . . .	39 74
7	Kitchen Worker (male) . . . . .	37 74
17	Kitchen Worker (male) . . . . .	35 74
5	Kitchen Worker (female) . . . . .	44 49
1	Kitchen Worker (female) . . . . .	42 49
9	Kitchen Worker (female) . . . . .	40 99
4	Kitchen Worker (female) . . . . .	38 74
1	Kitchen Worker (female) . . . . .	36 74
12	Kitchen Worker (female) . . . . .	34 74
3	Kitchen Worker (female) . . . . .	33 24
4	Kitchen Worker (female) . . . . .	31 24

### Laundry Service

Quota	Title of Position	Salary
1	Laundry Supervisor . . . . .	\$81 71
2	Senior Laundry Worker (male) . . . . .	56 49
1	Senior Laundry Worker (male) . . . . .	49 49
1	Senior Laundry Worker (male) . . . . .	47 49
1	Senior Laundry Worker (female) . . . . .	47 49
2	Laundry Worker (male) . . . . .	35 74
7	Laundry Worker (female) . . . . .	44 49
2	Laundry Worker (female) . . . . .	40 99
1	Laundry Worker (female) . . . . .	38 74
4	Laundry Worker (female) . . . . .	36 74
6	Laundry Worker (female) . . . . .	34 74

### Plant and Maintenance Service

1	Asst. Plant Supt. . . . .	\$93 22
1	Chief Power Plant Eng. . . . .	81 71
2	Stationary Engineer, Second Class . . . . .	72 17
4	Stationary Engineer, Third Class . . . . .	69 17
1	Electrician . . . . .	70 00
5	First Class Steam Fireman . . . . .	65 67
2	Chauffeur . . . . .	64 00
2	Carpenter . . . . .	61 25
2	Painter . . . . .	61 25
1	Plumber . . . . .	61 25
1	Steamfitter . . . . .	61 25
2	Watchman . . . . .	52 95
1	Watchman . . . . .	41 44
3	Elevator Operator . . . . .	47 00
1	Elevator Operator . . . . .	45 00
1	Elevator Operator . . . . .	41 00

### Social Service

1	Med. Soc. Work Supv.. . . . .	\$66 37
1	Med. Soc. Worker . . . . .	58 70
1	Med. Soc. Worker . . . . .	47 19

### Technical Service

1	Prin. X-ray Tech. . . . .	\$64 00
1	Head Occup. Therapist . . . . .	64 00
2	Laboratory Tech. . . . .	60 62
1	Laboratory Tech. . . . .	52 95
1	Laboratory Tech. . . . .	45 27
2	Occupational Thera. . . . .	58 00
1	Sen. Xray Tech. . . . .	58 00
1	Dental Hygienist . . . . .	58 00

### Clerical Service

1	Head Adm. Clerk . . . . .	\$79 79
2	Prin. Clerk & Steno. . . . .	62 53
1	Prin. Clerk & Steno. . . . .	54 86
1	Sr. Clerk & Steno. . . . .	62 53
1	Sr. Clerk & Steno. . . . .	54 86
1	Senior Clerk . . . . .	58 70
2	Senior Clerk . . . . .	52 95
1	Clerk and Steno. . . . .	37 60
1	Clerk & Typist . . . . .	52 95
3	Clerk & Typist . . . . .	51 03

## HOSPITAL DEPARTMENT

Quota	Title of Position	Salary
1	Clerk & Typist . . . . .	\$41 44
3	Clerk & Typist . . . . .	37 60
1	Senior Clerk (male) . . . . .	49 11
1	Clerk (male) . . . . .	51 03
4	Clerk (male) . . . . .	37 60
3	Telephone Operator . . . . .	58 70
1	Telephone Operator . . . . .	47 19
1	Telephone Operator . . . . .	37 60
1	Storekeeper . . . . .	67 00
1	Clerk (P.T.) . . . . .	27 50
1	Clerk (P.T.) . . . . .	22 50

### Nursing Service

1	Superintendent of Nurses . . . . .	\$78 84
1	Assistant Superintendent of Nurses & Instructor . . . . .	78 50
1	Nurses, Night Supervisor and Instructor . . . . .	74 67
1	Assistant Superintendent of Nurses . . . . .	73 08
1	Assistant Night Supervisor of Nurses . . . . .	70 83
1	Night Supervisor of Nurses . . . . .	70 21
4	Head Nurse . . . . .	67 90
10	Head Nurse . . . . .	64 41
3	Head Nurse . . . . .	64 40
1	Supervisor Operating Room . . . . .	76 33
8	Grad. Reg. Nurse . . . . .	64 45
19	Grad. Reg. Nurse . . . . .	60 95
1	Grad. Reg. Nurse . . . . .	60 62
1	Grad. Reg. Nurse . . . . .	59 62
1	Grad. Reg. Nurse . . . . .	58 70
1	Grad. Reg. Nurse . . . . .	58 66
1	Grad. Reg. Nurse . . . . .	57 74
6	Grad. Reg. Nurse . . . . .	56 78
1	Grad. Reg. Nurse . . . . .	57 08
1	Grad. Reg. Nurse . . . . .	55 24
1	Grad. Reg. Nurse . . . . .	54 28
1	Grad. Reg. Nurse . . . . .	54 24
2	Grad. Reg. Nurse . . . . .	53 28
1	Grad. Non-Reg. Nurse . . . . .	61 00
6	Grad. Non-Reg. Nurse . . . . .	57 50
1	Grad. Non-Reg. Nurse . . . . .	54 29
1	Grad. Non-Reg. Nurse . . . . .	50 78
8	Trained Attendant . . . . .	57 50
1	Trained Attendant . . . . .	56 21
1	Trained Attendant . . . . .	54 28
4	Trained Attendant . . . . .	53 32
1	Trained Attendant . . . . .	51 70
3	Trained Attendant . . . . .	49 82
17	Graduate Registered Nurse Part-time . . . . .	1 56 H
20	Patient Male Nurse . . . . .	36 35
15	Patient Male Nurse Part-time . . . . .	0 91 H

### Housekeeping Service

1	Head Housekeeper . . . . .	\$66 37
1	Prin. House Worker (M) . . . . .	60 49
2	Prin. House Worker (F) . . . . .	46 99
1	Prin. House Worker (F) . . . . .	44 99
7	Sen. House Worker (M) . . . . .	56 49
1	Sen. House Worker (M) . . . . .	55 49

Quota	Title of Position	Salary
1	Sen. House Worker (M)	\$53 49
2	Sen. House Worker (M)	51 49
2	Sen. House Worker (M)	49 49
1	Sen. House Worker (M)	47 49
1	Sen. House Worker (M)	47 49
1	House Worker (M)	47 17
1	House Worker (M)	43 67
1	Sen. House Worker (F)	45 49
4	Sen. House Worker (F)	43 99
19	House Worker (M)	46 49
6	House Worker (M)	45 49
1	House Worker (M)	39 74
3	House Worker (M)	37 74
21	House Worker (M)	35 74
8	House Worker (F)	44 49
1	House Worker (F)	42 49
7	House Worker (F)	40 99
1	House Worker (F)	40 49
1	House Worker (F)	38 74
8	House Worker (F)	34 74
2	House Worker (F)	31 24
<b>Medical Workers</b>		
1	Sr. Med. Worker (M)	\$55 49
24	Medical Worker (F)	48 32
3	Medical Worker (F)	44 82
3	Medical Worker (F)	42 57
5	Medical Worker (F)	44 49
1	Medical Worker (F)	43 32
2	Medical Worker (F)	42 49
1	Medical Worker (F)	40 99
16	Medical Worker (F)	36 74
25	Medical Worker (F)	34 74
8	Medical Worker (M)	46 49
4	Medical Worker (M)	45 49
1	Medical Worker (M)	41 49
2	Medical Worker (M)	39 74
13	Medical Worker (M)	37 74
42	Medical Worker (M)	35 74
<b>Miscellaneous</b>		
1	Organist	\$15 38
1	Organist	11 51
5	Patient Choreman	0 91 II

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#### INSTITUTIONS DEPARTMENT, CENTRAL OFFICE

1	Commissioner	\$158 42
1	Registrar	100 89
1	Chief Clerk	89 38
1	Bookkeeper	66 37
2	Chauffeur	64 45
1	Settlement Examiner and Clerk	64 45
1	Investigator	64 45
2	Social Worker	64 45
1	Visitor	62 53
1	Clerk and Stenographer	60 62



# **INSTITUTIONS DEPARTMENT, CENTRAL OFFICE**

Quota	Title of Position	Salary
1	Clerk . . . . .	\$58 70
5	Clerk-Stenographer . . . . .	58 70
1	Clerk-Typist . . . . .	58 70
1	Clerk-Typist . . . . .	56 78
1	Clerk-Typist . . . . .	37 60
1	Messenger . . . . .	37 60

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## **INSTITUTIONS DEPARTMENT, CHILD WELFARE DIVISION**

1	Deputy Commissioner . . . . .	\$91 30
3	Child Guidance Social Work Supervisor . . . . .	70 21
5	Child Guidance Social Worker . . . . .	64 45
1	Child Guidance Social Worker . . . . .	62 54
5	Child Guidance Social Worker . . . . .	54 86
5	Child Guidance Social Worker . . . . .	52 95
1	Secretary . . . . .	66 37
1	Chauffeur . . . . .	60 62
5	Clerk-Stenographer . . . . .	58 70
1	Clerk-Stenographer . . . . .	52 95
1	Clerk-Typist . . . . .	47 19
1	Clerk-Typist . . . . .	37 60
1	Storekeeper . . . . .	58 70
1	Storekeeper-Assistant . . . . .	54 86
1	Storeroom Attendant . . . . .	37 60

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## **INSTITUTIONS DEPARTMENT, LONG ISLAND HOSPITAL**

### **Professional Services**

1	Medical Director . . . . .	\$148 84
1	Pathologist . . . . .	81 71
1	Resident Physician . . . . .	75 96
10	Asst. Res. Physician . . . . .	72 12
28	Visiting and Consulting Physicians . . . . .	50 00 V
1	Fellow in Neurology . . . . .	10 00 V
1	Resident Chaplain . . . . .	58 70
1	Chaplain . . . . .	33 77
1	Chaplain . . . . .	21 00 V
1	Dentist . . . . .	18 43 D
1	Radiologist . . . . .	25 00 D
1	Refractionist . . . . .	25 00 D
1	Physician, Consulting Laryngologist . . . . .	25 00 D
2	Supervising Podiatrist . . . . .	20 99 D

### **Pharmacy Service**

1	Pharmacist . . . . .	\$70 21
1	Pharmacy Helper . . . . .	47 19
1	Pharmacy Helper . . . . .	43 36

### **Diet and Kitchen Service**

1	Steward . . . . .	\$70 97
1	Head Hospital Kitchen Worker, Baker . . . . .	70 21
1	Head Dietitian . . . . .	62 53
1	Teacher of Dietetics . . . . .	58 70
3	Chef . . . . .	58 70
1	Assistant Chef . . . . .	54 86
1	Prin. Hosp. Kitchen Worker, Meatcutter . . . . .	45 27
2	Supervisor of Cafeteria . . . . .	43 36
2	Sr. Hosp. Kitchen Worker . . . . .	45 27
1	Sr. Hosp. Kitchen Worker . . . . .	43 36

Quota	Title of Position	Salary
2	Sr. Hosp. Kitchen Worker . . . . .	\$41 44
14	Sr. Hosp. Kitchen Worker . . . . .	39 52
1	Hosp. Kitchen Worker . . . . .	41 44
44	Hosp. Kitchen Worker . . . . .	39 52

#### Laundry Service

1	Laundry Manager . . . . .	\$66 37
1	Head Laundress . . . . .	43 36
1	Hosp. Laundry Worker . . . . .	42 40
3	Hosp. Laundry Worker . . . . .	41 82
1	Hosp. Laundry Worker . . . . .	41 44
1	Hosp. Laundry Worker . . . . .	40 48
20	Hosp. Laundry Worker . . . . .	39 52

#### Plant and Maintenance Service

1	Plant Superintendent . . . . .	\$97 05
1	Chief Power Plant Engineer . . . . .	72 12
1	Asst. Plant Supt. . . . .	79 79
1	Electrician Foreman . . . . .	70 21
1	Asst. Chief Power Plant Engineer . . . . .	68 29
2	Plumber . . . . .	64 45
1	Steamfitter . . . . .	64 45
1	Electrician . . . . .	60 62
1	Working Foreman Painter . . . . .	54 86
1	Motor Equipment Repairman . . . . .	54 86
1	Machinist . . . . .	54 86
1	Working Foreman Carpenter . . . . .	51 03
1	Senior Building Custodian . . . . .	51 03
1	Supervisor of Patient Labor . . . . .	51 03
1	Spray Painter . . . . .	47 19
1	Cabinet Maker and Carpenter . . . . .	47 19
1	Carpenter . . . . .	45 27
1	Working Foreman Laborer . . . . .	45 27
1	Steamfitter's Helper . . . . .	45 27
1	Plasterer . . . . .	43 36
1	Storeroom Helper . . . . .	43 36
1	Hosp. Laborer-Motor Equipment Operator . . . . .	41 44
1	Engine Room Helper . . . . .	41 44
1	Cemetery Laborer . . . . .	41 44
1	Hospital Laborer . . . . .	40 48
3	Electrician's Helper . . . . .	39 52
3	Plumber's Helper . . . . .	39 52
1	Steamfitter's Helper . . . . .	39 52
1	Painters . . . . .	39 52
2	Painter's Helper . . . . .	39 52
6	Hosp. Laborer-Motor Equipment Operator . . . . .	39 52
3	Carpenter's Helper . . . . .	39 52
6	Hospital Laborer . . . . .	39 52
1	Storeroom Helper . . . . .	39 52
1	Engine Room Helper . . . . .	39 52
1	Incinerator Operator . . . . .	39 52
1	Senior Messenger . . . . .	39 52
1	Shoe Repairer . . . . .	39 52
1	Chapel Custodian . . . . .	39 52
4	Second-Class Stationary Engineer . . . . .	64 17
1	Second-Class Steam Fireman . . . . .	60 62
4	Second-Class Steam Fireman . . . . .	57 67
1	Head Watchman . . . . .	51 03
1	Watchman . . . . .	41 44

# **INSTITUTIONS DEPARTMENT, LONG ISLAND HOSPITAL**

Quota	Title of Position	Salary
13	Watchman . . . . .	\$39 52
1	Head Long Island Hospital Guard . . . . .	81 71
1	Prin. Long Island Hospital Guard . . . . .	77 88
2	Prin. Long Island Hospital Guard . . . . .	70 21
1	Prin. Long Island Hospital Guard . . . . .	68 29
3	Senior Long Island Hospital Guard . . . . .	66 37
2	Long Island Hospital Guard . . . . .	60 62
6	Long Island Hospital Guard . . . . .	58 70
<b>Social Service</b>		
1	Medical Social Worker . . . . .	\$64 45
1	Medical Social Worker . . . . .	52 95
<b>Clerical Service</b>		
1	Head Clerk . . . . .	\$74 04
1	Principal Bookkeeper . . . . .	58 70
1	Storekeeper & Clerk . . . . .	58 70
1	Principal Clerk . . . . .	58 70
1	Medical Rec. Librarian . . . . .	54 86
2	Senior Clerk . . . . .	58 70
1	Senior Clerk-Typist . . . . .	52 95
1	Clerk-Typist . . . . .	56 78
1	Clerk-Typist . . . . .	51 03
1	Clerk-Stenographer . . . . .	37 60
4	Clerk-Typist . . . . .	47 19
1	Telephone Operator and Clerk . . . . .	56 78
1	Telephone Operator and Clerk . . . . .	52 95
1	Telephone Operator and Clerk . . . . .	47 19
2	Telephone Operator and Clerk . . . . .	37 60
1	Maintenance Stores Clerk . . . . .	45 27
<b>Nursing Service</b>		
1	Supt. of Nurses and Dir. Training School for Attendants . . . . .	\$75 96
1	Teacher of Attendants . . . . .	68 29
1	Asst. Supt of Nurses . . . . .	65 75
2	Night Supervisor of Nurses . . . . .	62 48
5	Supervisor of Nurses . . . . .	60 57
25	Graduate Nurse, Reg. . . . .	57 12
3	Graduate Nurse, Registered . . . . .	56 16
44	Graduate Nurse Reg. . . . .	55 20
1	Nurse Operating Room . . . . .	54 86
1	Nurse Operating Room . . . . .	51 03
7	Licensed Attendant . . . . .	45 61
2	Licensed Attendant . . . . .	44 65
6	Licensed Attendant . . . . .	44 65
8	Licensed Attendant . . . . .	43 69
1	Proctor . . . . .	39 52
88	Attendant . . . . .	39 52
30	Student Attendant . . . . .	16 51
<b>Hospital House Workers</b>		
1	Supervising Housekeeper . . . . .	\$52 95
1	Prin. Hospital Housekeeper . . . . .	43 36
1	Prin. Hospital House Worker . . . . .	43 36
1	Matron . . . . .	51 03
1	Matron . . . . .	43 36
4	Matron . . . . .	41 44
1	Recreation Rm Matron . . . . .	39 52
1	Housemother, Nurses' Home . . . . .	42 40
1	Senior Hospital House Worker . . . . .	42 40
1	Sr. Hosp. House Worker . . . . .	41 44

Quota	Title of Position	Salary
7	Sr. Hosp. House Worker . . . . .	\$39 52
1	Hospital House Worker . . . . .	41 44
35	Hospital House Worker . . . . .	39 52
<b>Technical Service</b>		
1	Dental Hygienist . . . . .	\$49 11
2	Physical Therapist . . . . .	49 11
1	Senior X-Ray Technician . . . . .	49 11
1	Occupational Therapist . . . . .	47 19
1	Laboratory Technician . . . . .	45 27
1	Occupational Therapist . . . . .	43 36
1	Laboratory Technician . . . . .	41 44
1	Junior X-Ray Technician . . . . .	41 44
2	Laboratory Helper . . . . .	41 44
1	Organist . . . . .	37 60
1	Organist Part-Time . . . . .	12 70 1)
<b>Additional Positions</b>		
1	Occupational Therapist . . . . .	\$47 19
1	Stenographer-Clerk . . . . .	37 60
1	Principal Social Work Supervisor . . . . .	72 12
1	Social Work Supervisor . . . . .	64 45
4	Social Worker . . . . .	64 45

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#### LAW DEPARTMENT

1	Corporation Counsel . . . . .	\$206 37
1	Legislative Counsel . . . . .	143 84
7	Assistant Corporation Counsel . . . . .	105 48
5	Assistant Corporation Counsel . . . . .	95 89
9	Assistant Corporation Counsel . . . . .	86 30
6	Assistant Corporation Counsel . . . . .	80 55
1	Senior Law Clerk . . . . .	124 66
1	Junior Law Clerk . . . . .	79 79
1	Junior Law Clerk . . . . .	75 96
1	Junior Law Clerk . . . . .	72 12
3	Junior Law Clerk . . . . .	70 21
1	Junior Law Clerk . . . . .	62 53
1	Junior Law Clerk . . . . .	58 70
1	Secretary . . . . .	83 63
1	Chief Investigator . . . . .	83 63
1	Investigator of Encroachments . . . . .	72 12
1	Shorthand Reporter . . . . .	93 22
1	Chief Clerk, Tax Title Division . . . . .	66 37
1	Clerk . . . . .	58 70
1	Clerk . . . . .	49 86
1	Junior Clerk . . . . .	52 95
7	Constable . . . . .	62 53
1	Stenographer . . . . .	68 29
2	Stenographer . . . . .	64 45
1	Stenographer . . . . .	60 62
10	Stenographer . . . . .	58 70
1	Stenographer . . . . .	54 87
2	Stenographer . . . . .	52 95
1	Stenographer . . . . .	51 03
1	Stenographer . . . . .	45 27
1	Stenographer-Receptionist . . . . .	58 70
1	Telephone Operator-Clerk . . . . .	58 70



**LAW DEPARTMENT**  
**Workmen's Compensation Service**

Quota	Title of Position	Salary
1	Medical Director . . . . .	\$164 18
1	Clerk and Workmen's Compensation Agent . . . . .	95 14
1	Clerk and Accident Investigator . . . . .	72 13
1	Nurse . . . . .	64 45
1	Stenographer-Clerk . . . . .	62 53
1	Clerk . . . . .	55 64
1	Clerk-Stenographer . . . . .	51 78
1	Clerk-Stenographer . . . . .	41 44

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**LIBRARY DEPARTMENT**  
**General Administrative Offices**

1	Director and Librarian . . . . .	\$298 42
1	Clerk of the Trustees and Assistant to the Director . . . . .	108 56
1	Assistant to the Director and Chief Executive Officer . . . . .	175 67
1	Supervisor of Personnel . . . . .	125 82
1	Assistant to the Supervisor of Personnel . . . . .	89 38
1	Chief of Information Office . . . . .	93 22
1	Chief of Records, Files and Statistics . . . . .	91 30
1	Administrative Assistant . . . . .	77 88
1	Administrative Assistant . . . . .	75 96
1	Assistant, 5th Step . . . . .	77 88
1	Assistant, Special . . . . .	64 45
2	Assistant . . . . .	68 29
1	Assistant . . . . .	66 37
2	Probationary Assistant . . . . .	52 95
1	Probationary Assistant . . . . .	51 99
1	Assistant . . . . .	54 86
1	Assistant . . . . .	53 90
1	Assistant . . . . .	52 95
1	Assistant . . . . .	51 99
3	Assistant . . . . .	51 03
1	Assistant . . . . .	50 07
1	Assistant . . . . .	49 11
1	Assistant . . . . .	48 15
1	Assistant . . . . .	42 40
1	Unclassified Assistant . . . . .	47 19
1	Unclassified Assistant . . . . .	45 27
3	Unclassified Assistant . . . . .	39 52

**Division of Home Reading and Community Services**

1	Chief Librarian . . . . .	\$173 77
1	Assistant to the Chief Librarian . . . . .	89 38
1	Supervisor of Home Reading Services . . . . .	129 66
1	Deputy Supervisor in Charge of Work with Adults . . . . .	106 64
1	Deputy Supervisor in Charge of Work with Children . . . . .	106 64
2	Branch Librarian . . . . .	97 05
6	Branch Librarian . . . . .	93 22
6	Branch Librarian . . . . .	91 30
1	Branch Librarian . . . . .	95 14
3	Branch Librarian . . . . .	89 38
2	Branch Librarian . . . . .	87 47
4	Branch Librarian . . . . .	85 55
1	Branch Librarian . . . . .	81 71
1	Bookmobile Librarian . . . . .	81 71
1	Chief . . . . .	97 05
1	Chief . . . . .	95 14

Quota	Title of Position	Salary
1	Chief . . . . .	\$93 22
1	Chief . . . . .	89 38
2	Assistant-in-Charge . . . . .	89 38
3	Assistant-in-Charge . . . . .	79 79
1	Assistant-in-Charge . . . . .	72 12
1	Readers Adviser . . . . .	81 71
1	Children's Librarian . . . . .	81 71
1	Children's Librarian . . . . .	79 79
20	Children's Librarian . . . . .	75 96
1	Children's Assistant . . . . .	72 12
4	First Assistant . . . . .	81 71
3	First Assistant . . . . .	79 79
7	First Assistant . . . . .	77 88
8	First Assistant . . . . .	75 96
1	Second Assistant . . . . .	83 63
2	Second Assistant . . . . .	75 96
3	Second Assistant . . . . .	74 01
9	Second Assistant . . . . .	72 12
1	Assistant, 5th Step . . . . .	77 88
1	Assistant, 4th Step . . . . .	83 63
1	Assistant . . . . .	84 30
1	Assistant . . . . .	77 88
1	Assistant . . . . .	75 96
4	Assistant . . . . .	72 12
3	Assistant . . . . .	70 21
25	Assistant . . . . .	68 29
2	Assistant . . . . .	64 45
7	Assistant . . . . .	60 62
1	Probationary Assistant . . . . .	67 33
2	Probationary Assistant . . . . .	64 45
1	Probationary Assistant . . . . .	61 58
2	Probationary Assistant . . . . .	60 62
13	Probationary Assistant . . . . .	58 70
1	Probationary Assistant . . . . .	56 78
9	Probationary Assistant . . . . .	55 82
3	Probationary Assistant . . . . .	54 86
1	Probationary Assistant . . . . .	53 90
3	Probationary Assistant . . . . .	52 95
7	Probationary Assistant . . . . .	51 99
12	Assistant . . . . .	54 86
3	Assistant . . . . .	53 90
3	Assistant . . . . .	52 95
1	Assistant . . . . .	51 99
4	Assistant . . . . .	51 03
5	Assistant . . . . .	50 07
2	Assistant . . . . .	49 11
2	Assistant . . . . .	48 15
1	Assistant . . . . .	46 23
3	Assistant . . . . .	45 27
1	Assistant . . . . .	44 32
1	Assistant . . . . .	43 36
1	Assistant . . . . .	42 40
2	Unclassified Assistant . . . . .	47 19
1	Unclassified Assistant . . . . .	44 32
2	Unclassified Assistant . . . . .	43 36
3	Unclassified Assistant . . . . .	42 40
2	Unclassified Assistant . . . . .	41 44
4	Unclassified Assistant . . . . .	40 48
15	Unclassified Assistant . . . . .	39 52

**LIBRARY DEPARTMENT**  
**Division of Reference and Research Services**

Quota	Title of Position	Salary
1	Chief Librarian . . . . .	\$173 77
1	Assistant to the Chief Librarian . . . . .	89 38
1	Supervisor of Reference and Research Services . . . . .	114 32
1	Deputy Supervisor of Reference and Research Services . . . . .	106 64
1	Keeper of Rare Books and Editor of Publications . . . . .	166 08
1	Keeper of Prints . . . . .	154 58
1	Chief . . . . .	97 05
1	Chief . . . . .	95 14
1	Chief . . . . .	93 22
2	Chief . . . . .	91 30
1	Chief . . . . .	89 38
1	Chief . . . . .	87 47
1	Chief . . . . .	81 71
1	Business Branch Librarian . . . . .	87 27
1	Curator of Americana . . . . .	93 22
1	Assistant-in-Charge . . . . .	87 47
1	Assistant-in-Charge . . . . .	79 79
1	Cataloger & Classifier . . . . .	75 96
1	Cataloger . . . . .	81 71
2	Cataloger . . . . .	77 88
1	Reference Assistant . . . . .	72 12
1	First Assistant . . . . .	77 88
5	First Assistant . . . . .	75 96
1	Second Assistant . . . . .	81 71
1	Second Assistant . . . . .	77 88
3	Second Assistant . . . . .	72 12
2	Assistant, 5th Step . . . . .	83 63
2	Assistant, 4th Step . . . . .	81 71
2	Assistant . . . . .	77 88
1	Assistant . . . . .	74 04
1	Assistant . . . . .	72 12
7	Assistant . . . . .	70 21
26	Assistant . . . . .	68 29
5	Assistant . . . . .	66 37
1	Assistant . . . . .	62 53
1	Assistant . . . . .	60 62
2	Probationary Assistant . . . . .	66 37
1	Probationary Assistant . . . . .	65 41
1	Probationary Assistant . . . . .	64 45
1	Probationary Assistant . . . . .	63 49
6	Probationary Assistant . . . . .	62 53
1	Probationary Assistant . . . . .	61 58
4	Probationary Assistant . . . . .	60 62
2	Probationary Assistant . . . . .	59 66
1	Probationary Assistant . . . . .	58 70
2	Probationary Assistant . . . . .	57 74
1	Probationary Assistant . . . . .	56 78
5	Probationary Assistant . . . . .	55 82
1	Probationary Assistant . . . . .	54 86
1	Probationary Assistant . . . . .	53 90
1	Probationary Assistant . . . . .	51 99
1	Assistant . . . . .	54 86
4	Assistant . . . . .	54 86
1	Assistant . . . . .	53 90
3	Assistant . . . . .	52 95
3	Assistant . . . . .	51 99

Quota	Title of Position	Salary
5	Assistant . . . . .	\$51 03
2	Assistant . . . . .	50 07
1	Assistant . . . . .	49 11
2	Assistant . . . . .	48 15
1	Assistant . . . . .	44 32
1	Unclassified Assistant . . . . .	49 11
2	Unclassified Assistant . . . . .	48 15
3	Unclassified Assistant . . . . .	47 19
3	Unclassified Assistant . . . . .	46 23
3	Unclassified Assistant . . . . .	45 27
2	Unclassified Assistant . . . . .	43 36
4	Unclassified Assistant . . . . .	42 40
2	Unclassified Assistant . . . . .	41 44
6	Unclassified Assistant . . . . .	39 52
7	Unclassified Assistant (Mil. Sub.) . . . . .	39 52

#### Division of Business Operations

1	Assistant to the Director . . . . .	\$154 59
1	Deputy Assistant to the Director . . . . .	95 14
1	Deputy Assistant to the Director . . . . .	87 47
1	Chief . . . . .	93 22
1	Chief . . . . .	81 71
1	First Assistant . . . . .	83 63
1	First Assistant . . . . .	75 96
1	First Assistant . . . . .	74 04
1	Assistant . . . . .	72 12
9	Assistant . . . . .	68 29
4	Assistant . . . . .	54 86
1	Assistant . . . . .	51 03
2	Assistant . . . . .	50 07
1	Assistant . . . . .	49 11
1	Assistant . . . . .	46 23
1	Assistant . . . . .	43 36
1	Assistant . . . . .	42 40
1	Unclassified Assistant . . . . .	41 44
3	Unclassified Assistant . . . . .	39 52
1	Auditor . . . . .	93 22
1	Bookkeeper . . . . .	74 04
1	Bookkeeping Machine Operator . . . . .	64 45
1	Clerk . . . . .	54 86
1	Clerk-Typist . . . . .	54 86
1	Clerk & Typist . . . . .	43 36
1	Key Punch Operator . . . . .	47 19
1	Shipper . . . . .	100 89
1	Clerk . . . . .	49 11
1	Probationary Clerk . . . . .	39 52
1	Clerk-Messenger . . . . .	52 95
1	Clerk-Messenger . . . . .	39 52
1	Superintendent of Buildings . . . . .	127 74
1	Stenographer . . . . .	49 11
1	Carpenter, Working Foreman . . . . .	76 75
2	Carpenter . . . . .	73 75
1	Head Electrician . . . . .	78 67
1	Electrician . . . . .	73 75
1	Electrician (Provisional) . . . . .	73 75
1	Electrician's Helper . . . . .	63 67
1	Electrician's Helper . . . . .	61 75



# LIBRARY DEPARTMENT

Quota	Title of Position	Salary
2	Engineer, 3d Class Stationary . . . . .	\$73 75
1	Mason . . . . .	77 59
1	Painter, Working Foreman . . . . .	78 67
1	Painter . . . . .	73 75
2	Painter (Probationary) . . . . .	73 75
1	Furniture Finisher . . . . .	73 75
1	Steamfitter . . . . .	73 75
1	Machinist's Helper . . . . .	63 67
1	Fire Prevention Inspector . . . . .	60 75
1	Senior Building Custodian . . . . .	70 34
6	Junior Building Custodian (Night Work) . . . . .	62 98
1	Junior Building Custodian . . . . .	59 17
24	Junior Building Custodian . . . . .	57 25
3	Watchman . . . . .	62 98
1	Elevator Operator . . . . .	60 09
1	Elevator Attendant . . . . .	56 25
26	Cleaner . . . . .	44 25
1	Cleaner (Probationary) . . . . .	44 25
1	Chief . . . . .	100 68
2	Linotype Operator . . . . .	84 00
1	Job Pressman . . . . .	89 63
1	Cylinder Pressman . . . . .	83 88
1	Cylinder Pressman (Temp.) . . . . .	83 88
1	Chief . . . . .	104 52
1	Foreman in the Binding Department . . . . .	97 53
1	Finisher (Special) . . . . .	89 30
1	Finisher . . . . .	91 55
1	Finisher . . . . .	87 72
1	Finisher . . . . .	83 88
1	Forwarder . . . . .	85 80
6	Forwarder . . . . .	83 88
1	Apprentice Bookbinder . . . . .	75 62
1	Sewers, Working Forewoman . . . . .	56 34
1	Sewer . . . . .	48 84
1	Sewer . . . . .	46 92
6	Sewer . . . . .	45 00

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# LICENSING BOARD

1	Chairman . . . . .	\$666 67 M
2	Commissioners . . . . .	625 00 M
1	Secretary . . . . .	625 00 M
1	Chief Clerk . . . . .	100 89
1	First Clerk . . . . .	87 47
1	Confidential Secretary . . . . .	372 00 M
1	Bookkeeper . . . . .	77 88
1	Recording Secretary . . . . .	77 88
4	Clerk-Stenog. . . . .	70 04
1	File Clerk . . . . .	72 12
1	Clerk . . . . .	68 29
1	Telephone Operator . . . . .	62 53
1	Stenographer . . . . .	51 03
3	Clerk-Stenog. . . . .	37 60

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## MAYOR, OFFICE EXPENSES

Quota	Title of Position	Salary
1	Mayor . . . . .	\$833 33 SM
1	Chief-Licensing Div. . . . .	110 48
1	Industrial Advisor . . . . .	100 89
1	Labor Advisor . . . . .	100 89
1	Secretary . . . . .	100 89
1	Asst. Secretary . . . . .	95 14
1	Asst. Chief-Licensing Div. . . . .	93 22
1	Chauffeur . . . . .	91 30
1	Secretary . . . . .	76 71
1	Clerk-Licensing Div. . . . .	75 96
1	Asst. Secretary . . . . .	72 12
1	Asst. Secretary . . . . .	72 12
1	Clerk-Licensing Div. . . . .	62 53
1	Telephone Operator . . . . .	62 53
1	Sec., Correspondence . . . . .	58 70
1	Messenger-Clerk . . . . .	51 03
1	Clerk . . . . .	49 11
1	Clerk-Stenographer . . . . .	37 60

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## MUNICIPAL EMPLOYMENT BUREAU

1	Director . . . . .	\$91 30
1	Junior Employment Registrar . . . . .	68 29
1	Senior Clerk . . . . .	66 37
1	Junior Employment Registrar . . . . .	62 53
2	Junior Employment Registrar . . . . .	58 70
1	Senior Clerk . . . . .	58 70

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## CONVENTIONS AND ENTERTAINMENT OF DISTINGUISHED GUESTS

1	Assistant Secretary. . . . .	\$72 12
1	Clerk . . . . .	62 53

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## PUBLIC CELEBRATIONS

1	Director . . . . .	\$100 89
1	Clerk Typist . . . . .	54 86
1	Assistant Director . . . . .	74 04

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## CARE OF VETERANS' GRAVES

1	Supervisor . . . . .	\$97 05
2	Clerk . . . . .	56 78
1	Clerk . . . . .	52 95
1	Asst. Supervisor . . . . .	67 12

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## PARK DEPARTMENT

1	Chairman . . . . .	\$168 01
1	Chief Engineer . . . . .	114 31
1	Secretary & Ch. Clerk . . . . .	110 48
1	Asst. Supt. Parks & Playgrounds . . . . .	89 38
1	Superintendent of Park and Plgrds. . . . .	93 22
1	Superintendent of Baths . . . . .	87 47
1	General Foreman, Small Park & Playgrounds . . . . .	87 47
1	Assistant Secretary . . . . .	83 63
1	Chief Inspector . . . . .	83 63
1	Actg. Director of Recreation . . . . .	87 47

# PARK DEPARTMENT

Quota	Title of Position	Salary
1	Asst. Director of Recreation	\$81 71
1	Asst. Director of Recreation	83 63
2	Civil Engineer, Gr. 4	81 71
1	General Foreman of Horticulture	79 79
1	Supvr. of Projects & Statistics	79 79
1	Supvr. of Boxing and Recreation	77 88
1	General Foreman	79 79
1	General Foreman	77 88
2	General Foreman	75 96
5	Supervising Physical Instructor	75 96
7	Foreman	74 04
1	Foreman	66 37
2	Foreman	70 21
1	Foreman of Laundry & Bath House	70 21
1	Foreman of Baths	70 21
1	Foreman of Painters	62 53
1	Foreman of Trees	62 53
1	Working Foreman of Laundry	62 53
1	Director of Aquarium	74 04
1	Bookkeeper-Steno.	74 04
1	Bookkeeper-Steno.	70 21
1	Greenkeeper	74 04
1	Greenkeeper	72 12
1	Greenkeeper	70 21
1	Clerk	70 21
2	Stenographer	70 21
1	Clerk-Photographer	70 21
1	Collector	70 21
1	Assistant Supervisor of Records	70 21
1	Supervisor L St. Bath and Solarium	72 12
1	Head Animal Keeper	74 04
1	Civil Engineer Gr. 3	70 21
1	Civil Engineer, Gr. 2	62 53
2	Civil Engineer, Gr. 2	56 78
1	Civil Engineer, Gr. 1	49 11
2	Civil Engineer, Gr. 2	54 86
10	Physical Instructor	68 29
1	Asst. Greenkeeper	68 29
1	Program Director	68 29
1	Swimming Instr.	68 29
2	Swimming Instr.	58 70
1	Swimming Instr.	54 86
1	Asst. Head Animal Kpr.	66 37
3	Asst. Supervisor of Recreation	66 37
2	Asst. Supv. of Recreation	58 70
1	Clerk-Patriotic Instructor	66 37
9	Custodian	66 37
1	Custodian	62 53
2	Custodian	60 62
1	Custodian	47 95
2	Custodian	58 70
2	Inspector, Construction & Materials	64 45
1	Superintendent of Golf Clubhouse	64 45
1	Engineer, 3d Class	66 17
1	Engineer, 3d Class	65 67
10	Engineer, 3d Cl.	65 67
9	Firemen, 1st Class	65 67
1	Fireman, 2nd Class	65 67

Quota	Title of Position	Salary
2	Clerk Typist . . . . .	\$62 53
1	Clerk-Typist . . . . .	51 03
1	Clerk-Stenographer . . . . .	51 03
1	Clerk-Stenographer . . . . .	37 60
1	Telephone Operator . . . . .	58 70
1	Master Carpenter . . . . .	64 25
1	Master Plumber . . . . .	64 25
2	Blacksmith . . . . .	61 25
1	Auto Mechanic . . . . .	61 25
5	Carpenter . . . . .	61 25
1	Chauf-Gar. Floorman . . . . .	61 25
1	Garage Floorman . . . . .	61 25
1	Gardener-Chauffeur . . . . .	61 25
38	Gardener . . . . .	61 25
1	Gas. Engine Operator . . . . .	61 25
1	Hoisting Engineer & St. Shovel Opr. . . . .	61 25
1	Locksmith . . . . .	61 25
7	Machinist . . . . .	61 25
1	Machinist's Helper . . . . .	61 25
2	Mason . . . . .	61 25
2	Mechanics . . . . .	61 25
5	Painters . . . . .	61 25
1	Sign Painter-Letterer . . . . .	61 25
1	Pipefitter . . . . .	61 25
2	Riggers . . . . .	61 25
2	Storekeeper . . . . .	61 25
1	Tractorman . . . . .	61 25
1	Aquarium Attendant . . . . .	58 25
1	Bearkeeper . . . . .	58 25
38	Chauffeur . . . . .	58 25
7	Gardeners . . . . .	58 25
1	Gas. Engine Operator . . . . .	58 25
7	Golf Course Worker . . . . .	58 25
1	Laborer . . . . .	58 25
5	Laborer-Chauffeur . . . . .	58 25
5	Laundryman . . . . .	58 25
1	Parkkeeper . . . . .	58 25
2	Plumber's Helper . . . . .	58 25
1	Stockroom Helper-Senior . . . . .	58 25
1	Teamster-Chauffeur . . . . .	58 25
1	Tractor Operator . . . . .	58 25
12	Tree Climber . . . . .	58 25
1	Truck Chauffeur . . . . .	58 25
28	Zoo Attendant . . . . .	58 25
5	Gardener-Laborers . . . . .	58 25
1	Gardener . . . . .	55 25
41	Gardening-Laborers . . . . .	55 25
5	Gardening-Laborer-Scytheman . . . . .	55 25
2	Golf Course Worker . . . . .	55 25
246	Laborers . . . . .	55 25
3	Lifeguard-Helper . . . . .	55 25
5	Scytheman . . . . .	55 25
2	Teamsters . . . . .	55 25
15	Tree Climbers . . . . .	55 25
2	Zoo Attendants . . . . .	55 25
1	Caddy Master . . . . .	54 17
1	Golf Starter . . . . .	54 17



## PARK DEPARTMENT

Quota	Title of Position	Salary
9	Pianists . . . . .	\$48 17
84	Matrons . . . . .	46 17
1	Custodian, Ross Estate . . . . .	147 00 M
1	Recreational Leader General . . . . .	41 44
1	Contract Coordinator . . . . .	66 37
1	Public Boating Mgr. . . . .	64 45
1	Stationary Fireman . . . . .	72 47
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### Cemetery Division

1	Deputy Commissioner Ch. Insp. of Constr. . . . .	\$114 02
1	Clerk & Stenographer . . . . .	75 96
2	Clerk-Typist . . . . .	54 86
1	Junior Clerk & Typist . . . . .	58 70
1	General Foreman . . . . .	79 79
3	Foreman . . . . .	74 04
1	Custodian . . . . .	66 37
1	Caretaker . . . . .	62 53
1	Cemetery Chapel Custodian . . . . .	45 27
1	Gardener . . . . .	61 25
1	Monument Repairer and Letterer . . . . .	61 25
1	Stonemason . . . . .	61 25
3	Laborer-Chauffeur . . . . .	58 25
1	Tractor Operator & Chauffeur . . . . .	58 25
2	Gardening-Laborer . . . . .	58 25
3	Gardening-Laborer . . . . .	55 25
8	Cemetery Worker . . . . .	55 25
30	Laborer . . . . .	55 25
2	Scytheman . . . . .	55 25
11	Grave Digger . . . . .	55 25
2	Matron . . . . .	46 17

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## POLICE DEPARTMENT

### Administrative Force

1	Commissioner . . . . .	\$833 33 M
1	Secretary . . . . .	525 00 M
2	Assistant Secretaries . . . . .	89 39
1	Property Clerk . . . . .	102 81
1	Clerk . . . . .	98 97
2	Clerk . . . . .	87 47
1	Clerk . . . . .	83 63
1	Clerk . . . . .	76 92
2	Clerk . . . . .	74 04
1	Clerk . . . . .	73 08
3	Clerk . . . . .	72 12
3	Clerk . . . . .	70 21
1	Clerk . . . . .	68 29
3	Clerk . . . . .	66 37
2	Clerk . . . . .	64 45
1	Clerk . . . . .	60 23
1	Clerk . . . . .	59 66
1	Clerk . . . . .	58 70
1	Clerk . . . . .	54 09

Quota	Title of Position	Salary
1	Clerk-Typist . . . . .	\$66 37
1	Clerk-Typist . . . . .	60 62
4	Clerk-Typist . . . . .	59 66
3	Clerk-Typist . . . . .	58 70
1	Clerk-Typist . . . . .	55 82
1	Shorthand Reporter Sr. . . . .	77 88
1	Shorthand Reporter . . . . .	77 88
2	Statistician . . . . .	71 36
1	Stenographer . . . . .	102 81
1	Stenographer . . . . .	85 55
1	Stenographer . . . . .	81 71
1	Stenographer . . . . .	68 29
2	Stenographer . . . . .	66 37
5	Stenographer . . . . .	64 45
1	Stenographer . . . . .	60 23
6	Stenographer . . . . .	58 70

#### Uniformed Force

1	Superintendent . . . . .	\$791 67 M
3	Deputy Superintendent . . . . .	120 69
1	Captain . . . . .	120 69
2	Captain . . . . .	115 42
31	Captain . . . . .	114 94
1	Lieutenant . . . . .	115 42
1	Lieutenant . . . . .	114 94
1	Lieutenant (Detective) . . . . .	101 63
7	Lieutenant (Detective) . . . . .	101 15
4	Lieutenant . . . . .	95 88
1	Lieutenant . . . . .	95 40
68	Lieutenant . . . . .	95 40
6	Sergeant (Detective) . . . . .	91 28
18	Sergeant (Detective) . . . . .	90 80
2	Sergeant (Asst. Radio Oper.) . . . . .	90 80
9	Sergeant . . . . .	85 54
188	Sergeant . . . . .	85 06
7	Patrolmen—Detective—1st grade . . . . .	82 85
62	Patrolmen—Detective—1st grade . . . . .	82 38
4	Patrolmen—Detective—2nd grade . . . . .	80 94
25	Patrolmen—Detective—2nd grade . . . . .	80 46
11	Patrolmen—Detective—3rd grade . . . . .	79 02
95	Patrolmen—Detective—3rd grade . . . . .	78 54
1	Patrolwoman—Detective—1st grade . . . . .	82 38
2	Patrolwomen—Detective—3rd grade . . . . .	78 54
4	Patrolmen—Radio Operator . . . . .	78 54
1	Patrolman—(Supv. of Stables) . . . . .	76 63
35	Patrolmen . . . . .	73 28
1749	Patrolmen . . . . .	72 80
173	Patrolmen . . . . .	68 97
1	Patrolman . . . . .	67 53
334	Patrolmen . . . . .	67 05
10	Patrolwomen . . . . .	72 80
2	Patrolwomen . . . . .	72 80

#### Signal Service Force

1	Director . . . . .	\$100 89
1	Asst. Director . . . . .	89 38
1	Working Foreman, Lineman and Cable Splicer . . . . .	77 88
1	Mechanic-Repairman . . . . .	75 96

# POLICE DEPARTMENT

Quota	Title of Position	Salary
8	Signalmen . . . . .	\$75 96
4	Linemen—Cable Splicers . . . . .	74 04
1	Lineman . . . . .	74 04
1	Painter and Groundman . . . . .	68 29
1	Chauffeur-Helper . . . . .	64 45

## Miscellaneous

1	Biological Chemist . . . . .	\$100 88
1	Assistant Biological Chemist . . . . .	79 79
1	Assistant Supt. of Police Buildings . . . . .	83 63
1	Fireman (Marine) . . . . .	72 12
1	Fireman (Marine) . . . . .	68 77
3	Diesel and Gasoline Operator . . . . .	68 29
2	Working Foreman—Auto Mechanic . . . . .	72 12
17	Auto Mechanic . . . . .	68 29
1	Auto Mechanic . . . . .	66 37
7	Firemen (Stationary) . . . . .	67 60
1	Repairman . . . . .	66 37
1	Steamfitter . . . . .	63 08
2	Chauffeur . . . . .	61 58
1	Chauffeur-Laborer . . . . .	61 58
1	Chauffeur-Laborer . . . . .	57 74
8	Telephone Operator . . . . .	60 62
1	Telephone Operator . . . . .	50 00
1	Elevator Op.-Laborer . . . . .	57 74
3	Laborer and Relief Elevator Operator . . . . .	57 74
8	Elevator Operator . . . . .	57 74
9	Hostler . . . . .	57 74
43	Janitor . . . . .	57 74
13	Laborer . . . . .	57 74
1	Laborer-Hostler . . . . .	57 74
1	Chief Matron . . . . .	61 58
1	Asst. Chief Matron . . . . .	57 74
11	Asst. Matron . . . . .	55 82
5	Cleaner . . . . .	50 07
2	Janitress . . . . .	50 07

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# PUBLIC BUILDINGS DEPARTMENT

1	Superintendent . . . . .	\$139 25
1	Chief Clerk . . . . .	104 73
2	Plant Superintendent . . . . .	85 55
1	Superintendent of Janitors . . . . .	83 63
1	Chief Engineer . . . . .	81 71
1	Wire Inspector and Electrician . . . . .	81 71
1	Investigator . . . . .	81 71
1	Inspector . . . . .	81 71
1	Supervisor of Baths . . . . .	81 71
1	Asst. Chief Clerk . . . . .	77 88
1	Engineer . . . . .	72 17
2	Engineer . . . . .	69 17
2	Carpenter, Wkg. Foreman . . . . .	66 37
13	Custodian . . . . .	66 37
1	Engineer . . . . .	66 17
1	Furniture Polisher and Chauffeur . . . . .	66 17
26	Fireman . . . . .	65 67
1	Custodian . . . . .	64 45
1	Clerk-Stenographer . . . . .	64 45
1	Chf. Telephone Oper. . . . .	64 45
1	Plumber . . . . .	63 17

Quota	Title of Position	Salary
1	Locksmith . . . . .	\$63 17
1	Chf. Elevator Oper. . . . .	62 53
1	Elevator Operator . . . . .	62 53
1	Clerk-Typist . . . . .	62 53
1	Chf. Ambulance Drvr. . . . .	62 17
1	Chauffeur-Mechanic . . . . .	61 25
1	Caretaker . . . . .	60 75
1	Watchman . . . . .	60 75
1	Custodian . . . . .	60 62
5	Custodian . . . . .	58 70
7	Ambulance Driver . . . . .	59 17
1	Junior Custodian . . . . .	59 17
7	Telephone Operator . . . . .	58 70
2	Working Foreman . . . . .	56 70
2	Clerk-Typist . . . . .	58 70
1	Chauffeur-Laborer . . . . .	58 25
3	Porter & Furn. Tender . . . . .	58 25
1	Asst. Chf. Elev. Oper. . . . .	58 17
10	Elevator Operator . . . . .	56 17
37	Janitor, Laborer, etc. . . . .	55 25
5	Junior Custodian . . . . .	55 25
1	Linoleum Layer . . . . .	55 25
1	General Mechanic . . . . .	55 25
2	Marble Setter . . . . .	55 25
2	Watchman . . . . .	55 25
1	Supervisor of Matron . . . . .	51 03
5	Matron . . . . .	49 17
68	Janitress, Cleaner, etc. . . . .	44 17
4	Telephone Operator . . . . .	41 44

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#### Market Division

1	Director of Markets . . . . .	\$116 23
1	Dep. Dir. of Markets . . . . .	87 47
1	Clerk . . . . .	64 45
1	Laborer . . . . .	55 25
3	Watchman . . . . .	55 25
1	Cleaner . . . . .	44 17

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#### PUBLIC WELFARE

##### Central Office

1	Welfare Agent . . . . .	\$145 00
1	Deputy Welfare Agt. . . . .	125 82
1	Dir. of Soc. Serv. . . . .	100 89
3	Head Soc. Work Supv. . . . .	87 47
1	Head Soc. Work Supv. . . . .	85 55
6	Head Soc. Work Supv. . . . .	83 63
13	Prin. Soc. Work Supv. . . . .	81 71
1	Prin. Soc. Work Supv. . . . .	77 88
2	Prin. Soc. Work Supv. . . . .	75 96
1	Prin. Soc. Work Supv. . . . .	74 04
34	Soc. Work Supv. . . . .	72 12
2	Soc. Work Supv. . . . .	70 21
2	Soc. Work Supv. . . . .	68 29
9	Soc. Work Supv. . . . .	66 37
1	Soc. Work Supv. . . . .	64 45
181	Social Worker . . . . .	64 45



# PUBLIC WELFARE

Quota	Title of Position	Salary
6	Social Worker . . . . .	\$62 53
12	Social Worker . . . . .	60 62
4	Social Worker . . . . .	58 70
6	Social Worker . . . . .	56 78
10	Social Worker . . . . .	54 86
11	Social Worker . . . . .	52 95
44	Social Worker . . . . .	51 03
2	Hd. Adm. Clerk . . . . .	81 71
1	Medical Soc. Worker . . . . .	64 45
5	Medical Soc. Worker . . . . .	51 03
11	Head Clerk . . . . .	72 12
3	Head Clerk . . . . .	70 21
1	Head Clerk . . . . .	68 29
1	Head Clerk . . . . .	64 45
10	Princ. Bookpr. . . . .	64 45
4	Princ. Bookpr. . . . .	52 95
34	Princ. Clerk . . . . .	64 45
15	Princ. Clerk . . . . .	52 95
2	Senior Clerk . . . . .	58 70
1	Senior Clerk . . . . .	56 78
1	Senior Clerk . . . . .	54 86
2	Senior Clerk . . . . .	52 95
3	Senior Clerk . . . . .	47 19
13	Senior Clerk-Typist . . . . .	58 70
4	Senior Clerk-Typist . . . . .	56 78
2	Senior Clerk-Typist . . . . .	54 86
8	Senior Clerk-Typist . . . . .	52 95
1	Senior Clerk-Typist . . . . .	52 95
12	Senior Clerk-Typist . . . . .	47 19
1	Sr. Clerk-Steno. . . . .	58 70
2	Sr. Clerk-Steno. . . . .	56 78
2	Sr. Clerk-Steno. . . . .	47 19
4	Clerk . . . . .	49 11
6	Clerk . . . . .	37 60
25	Clerk-Typist . . . . .	49 11
34	Clerk-Typist . . . . .	47 19
1	Clerk-Typist . . . . .	47 19
5	Clerk-Typist . . . . .	45 27
9	Clerk-Typist . . . . .	43 36
12	Clerk-Typist . . . . .	41 44
5	Clerk-Typist . . . . .	39 52
1	Clerk-Typist . . . . .	39 52
14	Clerk-Typist . . . . .	37 60
1	Clerk-Steno. . . . .	47 19
2	Clerk-Steno. . . . .	37 60
1	Sr. Clerk-Messgr. . . . .	49 11
1	Head Accountant . . . . .	87 47
1	Senior Accountant . . . . .	85 55
1	Supvr. Supplies . . . . .	70 21
1	Supvr. Research . . . . .	70 21
1	Hd. Stat. M. Opr. . . . .	72 12
3	Pr. Stat. M. Opr. . . . .	64 45
1	Pr. Stat. M. Opr. . . . .	62 53
3	Sr. Stat. M. Opr. . . . .	52 95
2	Sr. Stat. M. Opr. . . . .	49 11

Quota	Title of Position	Salary
1	Sr. Stat. M. Opr. . . . .	\$47 19
1	Hd. Empl. Regr. . . . .	72 12
2	Pr. Empl. Regr. . . . .	64 45
4	Pr. Clk. & Paymaster . . . . .	64 45
1	Photostat Opr. . . . .	64 45
3	Telephone Opr. . . . .	58 70
1	Plant Supt. . . . .	87 47
1	Type. Tech. Insp. . . . .	62 53
1	Rest Room Matron . . . . .	51 03
1	Asst. R. R. Matron . . . . .	44 17
1	Chief Engineer . . . . .	76 17
2	Engineer . . . . .	66 17
1	Engineer . . . . .	60 42
1	Sr. Bldg. Cust. . . . .	70 21
8	Jr. Bldg. Cust. . . . .	47 67
2	Hd. Cleaner . . . . .	49 17
13	Cleaner . . . . .	44 17
1	Elevator Opr. . . . .	44 17
11	Sr. Bkkpr. . . . .	47 19
2	Stat. M. Opr. . . . .	37 60
3	Sr. Clk. Paymaster . . . . .	47 19
1	Asst. Plant St . . . . .	81 71

#### Additional Positions

1	Asst. to Dep. Wel. Agt . . . . .	\$70 21
22	Social Worker . . . . .	51 03
1	Nutritionist . . . . .	51 03
36	Clerk . . . . .	37 60
2	Telephone Opr. . . . .	37 60

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#### Temporary Home

1	Superintendent . . . . .	\$58 70
5	Matron . . . . .	43 36
1	Matron . . . . .	37 60
1	Recreation Leader . . . . .	50 75
1	Cook . . . . .	43 36
1	Housemaid . . . . .	37 60
1	Clerk-Typist . . . . .	47 19
1	Physician . . . . .	77 88

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#### Wayfarers' Lodge

1	Superintendent . . . . .	\$68 29
1	Asst. Supt. . . . .	58 70
1	Clerk . . . . .	54 86
2	Watchman . . . . .	48 42

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### PUBLIC WORKS DEPARTMENT

#### Central Office

1	Commissioner . . . . .	\$230 14
1	Associate Civil Engineer, Grade VI . . . . .	113 57
1	Executive Secretary . . . . .	100 89
1	Personnel Director . . . . .	91 30
1	Administrative Supervisor of Contracts . . . . .	89 38
1	Principal Property Clerk . . . . .	77 88
1	Clerk-Stenographer . . . . .	68 29

# PUBLIC WORKS DEPARTMENT

Quota	Title of Position	Salary
1	Clerk-Stenographer . . . . .	\$66 37
1	Clerk . . . . .	66 37
1	Civil Service Clerk . . . . .	66 37
1	Clerk-Stenographer . . . . .	45 27
1	Clerk-Stenographer . . . . .	37 60

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## Automotive Division

1	Division Engineer . . . . .	\$129 66
1	Superintendent of Garages & Auto. Maintenance . . . . .	81 71
1	Superintendent of Motor Transportation . . . . .	81 71
1	Chief Clerk . . . . .	77 88
1	Superintendent of Garages . . . . .	75 96
1	Supervisor of Head Chauffeurs . . . . .	75 96
1	Working Foreman . . . . .	74 04
2	Master Mechanic . . . . .	74 04
6	Head Chauffeur . . . . .	70 21
1	Supervising Clerk . . . . .	68 29
1	Steam Roller Engineer . . . . .	65 67
1	Working Foreman . . . . .	64 45
1	Property Clerk . . . . .	64 45
1	Master Welder . . . . .	64 25
1	Master Mechanic-Tire Checker . . . . .	64 25
1	Machine Operator . . . . .	61 25
2	Chauffeur-Laborer . . . . .	61 25
2	Painter . . . . .	61 25
2	Auto Body Repairer . . . . .	61 25
28	Auto Mechanic . . . . .	61 25
1	Junior Building Custodian . . . . .	59 17
1	Assistant Storekeeper . . . . .	58 70
1	Clerk . . . . .	58 70
1	Clerk-Typist . . . . .	58 70
27	Chauffeur . . . . .	58 25
1	Laborer-Tire Checker . . . . .	58 25
12	Laborer . . . . .	55 25
1	Clerk-Typist . . . . .	54 86
1	Clerk-Typist . . . . .	51 03
1	Clerk-Typist . . . . .	45 27
1	Clerk-Stenographer . . . . .	45 27
1	Clerk-Typist . . . . .	37 60
1	Supervisor Mobile Patrol . . . . .	74 04
4	Mobile Guard Chief . . . . .	70 21
26	Mobile Guard . . . . .	62 53

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## Bridge Service

1	Division Engineer . . . . .	\$152 67
1	Asst. Division Engineer . . . . .	112 40
1	Asst. Engineer, Grade 5 . . . . .	100 89
1	Asst. Engineer, Grade 5 . . . . .	98 97
1	Asst. Engineer, Grade 5 . . . . .	91 31
1	Asst. Engineer, Grade 4 . . . . .	87 47
3	Asst. Engineer, Grade 4 . . . . .	81 71
1	Executive clerk . . . . .	87 47
1	Supervisor of Bridges . . . . .	81 71
1	Clerk . . . . .	77 88
2	Asst. Engineer, Grade 3 . . . . .	75 96
1	Asst. Engineer, Grade 3 . . . . .	70 21

Quota	Title of Position	Salary
1	Asst. Engineer, Grade 3 . . . . .	\$68 29
1	Asst. Engineer, Grade 3 . . . . .	60 62
1	Deputy Supervisor of Maintenance . . . . .	74 04
4	Inspector . . . . .	68 29
1	Subforeman of Painters . . . . .	66 37
2	Transitman, Grade 2 . . . . .	64 45
1	Draftsman, Grade 2 . . . . .	64 45
12	Drawtender . . . . .	64 45
39	First Assistant Drawtender . . . . .	60 62
94	Assistant Drawtender . . . . .	58 70
1	Clerk . . . . .	60 62
1	Clerk . . . . .	58 70
1	Clerk . . . . .	37 60
1	Electrician . . . . .	68 25
1	Working foreman of carpenters . . . . .	64 25
1	Working sub-foreman of carpenters . . . . .	64 25
2	Machinist . . . . .	64 25
14	Carpenter . . . . .	61 25
3	Painter . . . . .	61 25
1	Paver . . . . .	61 25
1	Chauffeur, Auto mechanic . . . . .	61 25
2	Chauffeur, Laborer . . . . .	61 25
3	Chauffeur, laborer . . . . .	58 25
1	Rodman, Grade 1 . . . . .	52 95
1	Rodman, Grade 1 . . . . .	49 11
1	Rodman, Grade 1 . . . . .	41 44
1	Bridge Caretaker . . . . .	56 75
1	Teamster Laborer . . . . .	55 25
5	Laborer . . . . .	55 25
1	Yardman . . . . .	55 82

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#### Ferry Service

3	Captain . . . . .	75 17
4	Marine Engineer . . . . .	74 17
1	Master Machinist . . . . .	74 04
3	Quartermaster Pilot . . . . .	66 17
2	Marine Machinist . . . . .	66 17
3	Oiler . . . . .	65 67
10	Marine Fireman . . . . .	65 67
1	Boilermaker . . . . .	61 25
2	Steamfitter . . . . .	61 25
1	Rigger . . . . .	61 25
1	Roofer-Carpenter . . . . .	61 25
1	Stockkeeper . . . . .	60 62
1	Clerk-Assistant Cashier . . . . .	60 62
1	Clerk-Typist . . . . .	56 78
15	Tollman-Gateman . . . . .	56 75
7	Deckhand . . . . .	56 75
5	Laborer . . . . .	55 25
1	Laborer-Teamster . . . . .	55 25
3	Matron . . . . .	46 17

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#### Lighting Service

1	Executive Clerk . . . . .	\$79 79
1	Lamp Inspector . . . . .	66 37
1	Clerk . . . . .	37 60

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# PUBLIC WORKS DEPARTMENT

## Paving Service

Quota	Title of Position	Salary
1	Division Engineer . . . . .	\$152 67
1	Asst. Division Engineer, Gr. VI . . . . .	120 07
1	Chief Construction Engineer, Gr. V . . . . .	102 81
1	Finals Engineer, Gr. IV . . . . .	93 22
1	Chief Highway Designing Engineer, Gr. IV . . . . .	102 81
1	Highway Supervisor . . . . .	97 05
1	General Foreman . . . . .	89 38
1	Chief Inspector . . . . .	89 38
4	Engineer, Gr. IV . . . . .	87 47
1	Engineer, Gr. IV . . . . .	85 55
4	Engineer, Gr. IV . . . . .	83 63
1	Engineer, Gr. IV . . . . .	75 96
2	Engineer, Gr. IV . . . . .	72 12
1	Chief Clerk . . . . .	87 47
1	Secretary . . . . .	79 79
1	Supervisor of Testing Laboratory . . . . .	77 88
1	Clerk & St. Numbering Inspector . . . . .	77 88
1	Engineer, Gr. III . . . . .	75 96
3	Engineer, Gr. III . . . . .	70 21
1	Engineer, Gr. III . . . . .	68 29
5	Engineer, Gr. III . . . . .	60 62
1	Supervisor of Permits . . . . .	74 04
1	Asst. Supervisor of Permits . . . . .	77 88
11	District Foreman . . . . .	74 04
1	District Foreman . . . . .	72 12
2	District Foreman . . . . .	62 53
1	Clerk . . . . .	74 04
1	Clerk . . . . .	72 12
2	Inspector-Subforeman-St. No. Inspector . . . . .	70 21
1	Clerk & Laboratory Chemist . . . . .	70 21
1	Yardmaster . . . . .	68 29
3	Clerk . . . . .	68 29
1	Clerk & Typist . . . . .	68 29
35	Inspector . . . . .	66 37
17	Inspector-Subforeman . . . . .	66 37
1	Inspector . . . . .	64 45
2	Inspector . . . . .	62 53
1	Inspector-Subforeman . . . . .	60 62
3	Inspector . . . . .	58 70
3	Subforeman . . . . .	66 37
1	Subforeman . . . . .	58 70
1	Working foreman-chauffeur . . . . .	66 37
1	Investigator of Encroachments . . . . .	64 45
1	Working foreman-chauffeur-laborer . . . . .	64 45
2	Working foreman-paver . . . . .	64 45
1	Draftsman, Gr. II . . . . .	51 03
4	Transitman, Gr. II . . . . .	64 45
2	Transitman, Gr. II . . . . .	58 70
1	Transitman, Gr. II . . . . .	52 95
2	Transitman, Gr. II . . . . .	51 03
1	Clerk . . . . .	62 53
1	Working foreman-laborer . . . . .	58 70
1	Yardman . . . . .	58 70
2	Clerk . . . . .	58 70
1	Clerk-stenographer . . . . .	58 70
1	Clerk-typist . . . . .	52 95

Quota	Title of Position	Salary
3	Clerk-typist . . . . .	\$58 70
1	Clerk . . . . .	52 95
2	Clerk-typist . . . . .	43 36
2	Clerk-typist . . . . .	41 44
2	Yardman . . . . .	55 82
3	Rodman, Gr. I . . . . .	54 86
9	Rodman, Gr. I . . . . .	49 11
1	Rodman, Gr. I . . . . .	47 19
3	Rodman, Gr. I . . . . .	41 44
1	Steam & Gas Engineer . . . . .	65 67
1	Hoisting & Portable Engineer . . . . .	65 67
8	Asphalt Raker . . . . .	61 25
6	Asphalt Raker-laborer . . . . .	61 25
2	Auto mechanic . . . . .	61 25
3	Blacksmith . . . . .	61 25
6	Carpenter . . . . .	61 25
1	Chauffeur-auto mechanic . . . . .	61 25
1	Painter . . . . .	61 25
15	Paver . . . . .	61 25
1	Plow repairer . . . . .	61 25
3	Stonecutter . . . . .	61 25
1	Chauffeur-laborer-cement finisher . . . . .	61 25
1	Laborer-cement finisher . . . . .	61 25
4	Chauffeur-laborer-gas roller operator . . . . .	61 25
5	Chauffeur-laborer-machine operator . . . . .	61 25
37	Chauffeur-laborer . . . . .	58 25
4	Laborer-chauffeur . . . . .	58 25
1	Teamster-chauffeur . . . . .	58 25
1	Blacksmith's helper . . . . .	58 25
168	Laborer . . . . .	55 25
8	Teamster-laborer . . . . .	55 25
2	Gardening-laborer . . . . .	55 25
1	Lamplighter-laborer . . . . .	55 25
1	Stableman . . . . .	55 25

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#### Sanitary Service

1	Division Engineer . . . . .	\$139 25
1	Chief Supervisor . . . . .	116 23
2	Supervisor . . . . .	97 05
1	Chief Clerk . . . . .	87 47
1	Master Mechanic . . . . .	74 04
1	Spray Painter Foreman . . . . .	72 12
28	Foreman . . . . .	74 04
2	Foreman . . . . .	72 12
1	Foreman . . . . .	70 21
1	Working Foreman . . . . .	70 21
1	Clerk . . . . .	72 12
1	Clerk-Inspector . . . . .	72 12
1	Clerk-Stenographer . . . . .	68 29
1	Master Painter . . . . .	68 29
1	Master Blacksmith . . . . .	68 29
65	Inspector . . . . .	66 37
3	Inspector . . . . .	64 45
9	Inspector . . . . .	62 53
1	Inspector . . . . .	58 70

# PUBLIC WORKS DEPARTMENT

Quota	Title of Position	Salary
1	Wharfinger . . . . .	\$66 37
1	Yardmaster . . . . .	64 45
1	Working-Foreman-Laborer . . . . .	62 53
1	Storekeeper . . . . .	62 53
1	Telephone-Operator . . . . .	62 53
1	Stenographer-Clerk . . . . .	62 53
1	Clerk-Typist . . . . .	60 62
1	Yardman . . . . .	60 62
1	Yardmaster . . . . .	58 70
1	Yardman . . . . .	55 82
1	Clerk . . . . .	58 70
1	Clerk-Typist . . . . .	45 28
2	Clerk-Typist . . . . .	43 36
1	Clerk-Typist . . . . .	41 44
25	Constable . . . . .	54 86
1	Master Welder . . . . .	64 25
1	Bricklayer . . . . .	64 25
6	Blacksmith . . . . .	61 25
1	Blacksmith-Welder . . . . .	61 25
1	Welder . . . . .	61 25
1	Wheelwright-Carpenter . . . . .	61 25
1	Wheelwright . . . . .	61 25
3	Carpenter . . . . .	61 25
1	Horseshoer . . . . .	61 25
1	Horseshoer-Blacksmith . . . . .	61 25
1	Drillman-Repairer . . . . .	61 25
4	Painter . . . . .	61 25
2	Sign Painter . . . . .	61 25
1	Spray Painter . . . . .	61 25
1	Painter-Chauffeur . . . . .	61 25
1	Sheet Metal Worker . . . . .	61 25
1	Upholsterer . . . . .	61 25
1	Carpenter-Chauffeur-Laborer . . . . .	61 25
1	Chauffeur-Carpenter . . . . .	61 25
1	Chauffeur-Laborer . . . . .	61 25
1	Teamster-Chauffeur . . . . .	61 25
1	Working-Foreman . . . . .	60 17
37	Machine-Operator-Chauffeur-Laborer . . . . .	61 25
89	Chauffeur-Laborer . . . . .	58 25
46	Chauffeur-Teamster . . . . .	58 25
1	Chauffeur-Teamster-Laborer . . . . .	58 25
93	Teamster-Laborer . . . . .	55 25
4	Teamster . . . . .	55 25
345	Laborer . . . . .	55 25
1	Stableman . . . . .	55 25

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## Sewer Service

1	Division Engineer . . . . .	\$139 25
3	District Engineer . . . . .	100 89
1	Engineer of Maintenance . . . . .	100 89
1	Engineer, Grade V . . . . .	93 22
1	Engineer, Grade V . . . . .	85 55
1	Engineer of Design . . . . .	100 89
3	Assistant District Engineer . . . . .	89 38
4	Engineer, Grade IV . . . . .	87 47
3	Engineer, Grade IV . . . . .	83 63
3	Engineer, Grade IV . . . . .	81 71

Quota	Title of Position	Salary
1	Engineer, Grade IV . . . . .	\$72 12
1	Chief Clerk . . . . .	87 47
1	Chief Inspector . . . . .	87 47
1	General Foreman . . . . .	89 38
1	Chief Steam Engineer . . . . .	81 71
1	Chief Inspector . . . . .	77 88
1	Clerk . . . . .	77 88
1	Executive Clerk . . . . .	75 96
1	Senior Mechanical Draftsman . . . . .	75 96
6	Engineer, Grade III . . . . .	75 96
4	Engineer, Grade III . . . . .	70 21
4	Engineer, Grade III . . . . .	60 62
1	Investigator . . . . .	74 04
1	Foreman Tide Gate Repair . . . . .	81 71
8	Foreman . . . . .	74 04
1	Head Blue Printer . . . . .	72 12
2	Electrician . . . . .	72 12
3	Blue Printer . . . . .	66 37
1	Working Foreman . . . . .	66 37
1	Working Foreman Chauffeur . . . . .	66 37
14	Inspector . . . . .	66 37
1	Inspector . . . . .	60 62
6	Inspector . . . . .	58 70
3	Clerk . . . . .	64 45
7	Transitman, Grade II . . . . .	64 45
1	Clerk . . . . .	62 53
1	Stenographer . . . . .	62 53
1	Clerk-Photographer . . . . .	37 60
2	Yardman . . . . .	60 62
1	Clerk . . . . .	58 70
1	Clerk-Typist . . . . .	43 36
2	Clerk-Typist . . . . .	41 44
1	Yardman . . . . .	58 70
1	Stockroom Helper . . . . .	56 78
1	Yardman . . . . .	55 82
5	Rodman, Grade I . . . . .	49 11
1	Rodman, Grade I . . . . .	47 19
2	Rodman, Grade I . . . . .	41 44
5	Steam Engineer . . . . .	72 17
5	Filth Hoist . . . . .	65 67
10	Fireman . . . . .	65 67
5	Gateman . . . . .	65 67
3	Oiler . . . . .	65 67
5	Mason . . . . .	64 25
3	Machinist . . . . .	64 25
1	Master Carpenter . . . . .	64 25
4	Tide Gate Mechanic . . . . .	64 25
7	C. B. C. M. Operator . . . . .	61 25
1	Asst. Mach. Laborer . . . . .	61 25
1	Compressor Operator . . . . .	61 25
2	Carpenter . . . . .	61 25
1	Repairer . . . . .	61 25
28	Sewer Cleaner . . . . .	61 25
2	Chauffeur-Laborer . . . . .	61 25
1	Assistant Fireman Laborer . . . . .	58 25



# PUBLIC WORKS DEPARTMENT

Quota	Title of Position	Salary
34	Chauffeur Laborer . . . . .	\$58 25
1	Chauffeur Teamster . . . . .	58 25
31	Laborer . . . . .	55 25

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## REGISTRY DEPARTMENT

1	City Registrar . . . . .	\$129 66
1	1st Asst. Registrar . . . . .	87 47
1	2nd Asst. Registrar . . . . .	79 79
1	Executive Clerk . . . . .	68 29
2	Clerk Stenographer . . . . .	64 45
1	Clerk Typist . . . . .	64 45
2	Deposition Clerk . . . . .	60 62
1	Clerk Cashier . . . . .	60 62
3	Clerk Typist . . . . .	58 70
3	Clerk . . . . .	58 70

1	Clerk Stenographer . . . . .	58 70
2	Clerk Typist . . . . .	56 78
1	Clerk . . . . .	56 78
1	Clerk Typist . . . . .	54 86
1	Clerk Typist . . . . .	52 95
1	Clerk Typist . . . . .	51 03
1	Clerk Typist . . . . .	49 11
1	Clerk Typist . . . . .	47 19
1	Clerk Typist . . . . .	43 36
2	Clerk Typist . . . . .	41 44
1	Clerk Typist . . . . .	39 52
8	Clerk Typist . . . . .	37 60

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## SINKING FUNDS DEPARTMENT

1	Secretary . . . . .	\$58 33 M
1	Treasurer . . . . .	58 33 M
1	Bookkeeper . . . . .	83 33
1	Second Deputy Treasurer . . . . .	62 50 M

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## DEPARTMENT OF VETERANS' SERVICES

1	Commissioner . . . . .	\$139 25
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### Soliders' Relief Division

1	Deputy Commissioner . . . . .	\$91 30
1	Chief Supervisor . . . . .	83 63
1	Supervisor of Case Work . . . . .	313 67 M
1	Visitor and Supervisor . . . . .	72 12
2	Supv. Vets. Ben. Invest. . . . .	72 12
2	Visitor . . . . .	68 29
1	Visitor & Adm. Agent . . . . .	68 29
7	Visitor & Soc. Worker . . . . .	64 45
2	Visitor & Soc. Worker . . . . .	62 53
1	Visitor & Soc. Worker . . . . .	52 95
1	Visitor & Soc. Worker . . . . .	47 19
1	Visitor & Soc. Worker . . . . .	45 27
5	Visitor & Soc. Worker . . . . .	43 36
1	Clerk . . . . .	62 53
2	Clerk-Steno. . . . .	58 70
1	Clerk-Steno. . . . .	51 03
1	Clerk-Typist . . . . .	47 19

Quota	Title of Position	Salary
1	Clerk-Typist . . . . .	\$42 58
1	Clerk-Typist . . . . .	37 60
1	Switchboard Operator . . . . .	56 78
1	Contact Officer . . . . .	52 95

#### Disbursement Division

1	Chief Clerk . . . . .	\$363 67 M
1	Deputy Director . . . . .	74 04
3	Paymaster . . . . .	288 67 M
1	Typist-Steno . . . . .	58 70
1	Clerk-Typist . . . . .	55 25
1	Clerk & Tel. Op. . . . .	47 19
1	Clerk-Typist . . . . .	37 60

#### Settlement Division

1	Deputy Commissioner . . . . .	\$91 30
1	Jr. Emp. Registrar . . . . .	79 79
1	Supv. Vets. Ben Inves. . . . .	72 12
1	Settlement Inves. . . . .	64 45
1	Aid & Settlement Agent . . . . .	62 53
1	Settlement Clerk . . . . .	43 36
1	Jr. Emp. Reg. . . . .	58 70
2	Clerk . . . . .	58 70
1	Clerk-Typist . . . . .	51 03
1	File Clerk Messenger . . . . .	51 03
1	Clerk-Typist . . . . .	39 52
2	Clerk-Typist . . . . .	37 60

#### Veterans' Services Division

1	Physician . . . . .	\$87 47
1	Deputy Director . . . . .	74 04
1	Sup. Vets. Serv. Cons. . . . .	58 70
1	Receptionist and Telephone Opr. . . . .	58 70
2	Vets' Serv. Counselor . . . . .	43 36

#### Housing and Unemployment Division

1	Assistant Director . . . . .	\$71 04
1	Principal Clerk . . . . .	72 12
1	Typist-Steno. . . . .	58 70
1	Clerk-Steno. . . . .	41 44
1	Vets' Service Counselor and Photographer . . . . .	49 11
1	Vets' Serv. Counselor . . . . .	43 36

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#### Statistics Department

1	Chairman . . . . .	\$91 30
1	Secretary . . . . .	72 12
1	Clerk-Stenographer . . . . .	60 62
1	Clerk-Stenographer . . . . .	60 62
1	Clerk-Archivist . . . . .	58 84
1	Clerk-Typist . . . . .	56 78

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#### STREET LAYING-OUT DEPARTMENT

1	Chairman . . . . .	\$647 00 M
1	Chief Engineer . . . . .	588 67 M
1	Commissioner . . . . .	563 67 M
1	Commissioner . . . . .	129 66
1	Administrative Secretary . . . . .	110 48

# STREET LAYING-OUT DEPARTMENT

Quota	Title of Position	Salary
1	Assistant Chief Engineer, Gr. V . . . . .	\$98 97
1	Chief Draughtsman, Gr. V . . . . .	98 97
1	Senior Engineer, Gr. V . . . . .	85 55
3	Senior Engineer, Gr. IV . . . . .	85 55
2	Senior Engineer, Gr. IV . . . . .	81 71
1	Senior Engineer, Gr. IV . . . . .	79 80
1	Senior Engineer, Gr. IV . . . . .	72 12
2	Clerk . . . . .	85 55
1	Chief, Assessment Division . . . . .	83 63
1	Chief, Sidewalk Licenses Division . . . . .	81 71
1	Chief, Permit Division . . . . .	77 88
1	Inspector . . . . .	77 88
1	Clerk . . . . .	75 96
1	Chief, Investigator of Encroachments . . . . .	75 96
1	Engineer, Gr. III . . . . .	75 96
2	Engineer, Gr. III . . . . .	74 04
2	Engineer, Gr. III . . . . .	68 29
2	Draughtsman, Gr. III . . . . .	60 62
1	Clerk & Stenographer . . . . .	72 12
1	Clerk & Stenographer . . . . .	58 70
1	Clerk & Stenographer . . . . .	43 36
1	Clerk & Stenographer . . . . .	37 60
1	Head Blueprinter and Rectigraph Operator . . . . .	75 96
1	Senior Blueprinter and Rectigraph Operator . . . . .	72 12
1	Cashier . . . . .	62 53
1	Blueprinter . . . . .	74 04
2	Clerk . . . . .	68 29
2	Clerk . . . . .	66 37
1	Assistant Chief Investigator . . . . .	66 37
1	Investigator of Encroachments . . . . .	66 37
5	Investigator of Encroachments . . . . .	64 45
1	Investigator of Encroachments . . . . .	60 62
1	Conveyancer . . . . .	66 37
1	Conveyancer . . . . .	64 45
1	Draftsman, Gr. II . . . . .	64 45
1	Draftsman, Gr. II . . . . .	54 86
2	Draftsman, Gr. II . . . . .	51 03
3	Transitman, Gr. II . . . . .	64 45
2	Transitman, Gr. II . . . . .	56 78
2	Transitman, Gr. II . . . . .	51 03
1	Transitman, Gr. II . . . . .	56 78
2	Blueprinter . . . . .	64 45
1	Blueprinter . . . . .	62 53
1	Clerk . . . . .	60 62
1	Clerk-Typist . . . . .	58 70
1	Rodman, Gr. I . . . . .	54 86
3	Rodman, Gr. I . . . . .	49 11
1	Rodman, Gr. I . . . . .	47 19
3	Rodman, Gr. I . . . . .	41 44
5	Constable . . . . .	54 86

## SUPPLY DEPARTMENT

Quota	Title of Position	Salary
1	Superintendent of Supplies . . . . .	\$158 42
1	Chief Clerk . . . . .	93 22
1	Contract Clerk . . . . .	77 88
1	Inspector, Hay & Grain . . . . .	72 12
1	Clerk-Typist . . . . .	68 29
1	Inspector & Tester, Eggs . . . . .	66 37
1	Clerk . . . . .	66 37
1	Inspector & Tester of Fuel . . . . .	64 45
3	Clerk . . . . .	64 45
1	Stenographer . . . . .	64 45
1	Clerk . . . . .	62 53
6	Clerk . . . . .	58 70
1	Clerk-Typist . . . . .	58 70
2	Stenographer . . . . .	58 70
2	Clerk . . . . .	51 03
1	Clerk-Typist . . . . .	49 11
1	Clerk-Typist . . . . .	47 19
1	Clerk-Stenographer . . . . .	41 44
3	Clerk-Stenographer . . . . .	37 60

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## TREASURY DEPARTMENT

1	Treasurer . . . . .	\$146 92
1	Deputy City Treasurer and Cashier . . . . .	125 83
1	2nd Deputy City Treasurer and Assistant Cashier . . . . .	100 89
1	Bond & Interest Clerk . . . . .	87 47
1	Paymaster . . . . .	85 55
2	Clerk-Paymaster . . . . .	85 55
1	Payroll Clerk . . . . .	83 63
2	Clerk-Paymaster . . . . .	83 63
2	Clerk-Paymaster . . . . .	81 71
1	Clerk-Stenographer . . . . .	79 79
1	Bookkeeper . . . . .	75 96
1	Clerk-Paymaster . . . . .	75 96
1	Chief Clerk . . . . .	74 04
1	Paymaster . . . . .	72 13
3	Paymaster . . . . .	70 21
1	Clerk . . . . .	68 29
2	Clerk . . . . .	64 45
1	Paymaster . . . . .	62 54
1	Clerk and Addressograph Operator . . . . .	56 78
1	Clerk-Stenographer . . . . .	51 03
1	Jr. Clerk-Typist . . . . .	41 44

## Tax Title Division

1	Chief Clerk . . . . .	\$97 05
1	Paymaster . . . . .	70 21
2	Clerk . . . . .	64 45
1	Clerk & Tax Title Teller . . . . .	64 45
1	Bookkeeper & Tax Title Teller . . . . .	64 45
1	Clerk & Tax Title Teller . . . . .	47 95

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# WEIGHTS AND MEASURES DEPARTMENT

Quota	Title of Position	Salary
1	Sealer . . . . .	\$110 48
1	Chief Clerk & Deputy Sealer . . . . .	83 63
1	Chief Deputy Sealer . . . . .	77 88
1	Deputy Sealer . . . . .	72 12
11	Deputy Sealer . . . . .	72 12
3	Deputy Sealer . . . . .	60 62
1	Deputy Sealer . . . . .	58 70
1	Coal Inspector . . . . .	66 37
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20		

# BOARD OF REAL ESTATE COMMISSIONERS

1	Chairman . . . . .	\$143 84
1	Auctioneer . . . . .	115 07
1	Secretary . . . . .	77 88
1	Bookkeeper . . . . .	69 04
1	Real Estate Custodian . . . . .	70 21
1	Executive Clk-Steno. . . . .	64 45
1	Clerk-stenographer . . . . .	64 45
1	Clerk-Typist . . . . .	56 78
2	Asst. Real Estate Custodian . . . . .	54 86
1	Clerk-Typist . . . . .	51 03
1	Clerk-Typist . . . . .	47 95
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12		

# CITY RECORD, PUBLICATION OF

1	Editor . . . . .	\$81 71
1	Asso. Editor . . . . .	58 70
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2		

## PERSONNEL SCHEDULES

### COUNTY MAINTENANCE

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NOTE — All salaries listed in these schedules are on a weekly basis except those designated as follows:

M — Monthly

SM — Semi-Monthly

D — Daily

V — Visit

H — Hourly



# SUFFOLK COUNTY COURT HOUSE, CUSTODIAN

Quota	Title of Position	Salary
1	Superintendent . . . . .	\$105 84
2	Assistant Supt. . . . .	86 30
1	Chief Engineer . . . . .	79 17
3	Engineer 2d Cl. Plant . . . . .	69 17
20	Mechanic . . . . .	69 17
1	Senior Clerk . . . . .	66 37
10	Fireman . . . . .	65 67
1	Floor Officer . . . . .	64 45
2	Chief Elevator Operator . . . . .	60 62
1	Gateman . . . . .	59 17
1	Head Cleaner . . . . .	56 17
19	Elevator Operator . . . . .	56 17
38	Janitor . . . . .	56 17
10	Watchman . . . . .	56 17
2	Switchboard Oper. . . . .	54 86
1	Switchboard Oper. . . . .	41 17
2	Matron . . . . .	49 17
1	Matron . . . . .	46 17
37	Cleaner . . . . .	44 17

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## COUNTY BUILDINGS

1	Deputy Superintendent . . . . .	\$104 73
1	Engineer . . . . .	69 17
8	Custodian . . . . .	66 37
11	Fireman . . . . .	65 67
1	Mechanic . . . . .	63 17
14	Janitor and Laborer . . . . .	55 25
1	Matron . . . . .	49 17
13	Janitress and Cleaner . . . . .	44 17

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## SUFFOLK COUNTY JAIL

1	Deputy Jailer . . . . .	\$110 48
1	Chief Clerk . . . . .	85 55
1	Physician . . . . .	355 33 M
1	Chief Officer . . . . .	330 33 M
2	Principal Clerk . . . . .	75 96
1	Hospital Supervisor . . . . .	72 12
1	Steward . . . . .	313 67 M
5	Assist. Chief Officer . . . . .	72 12
1	Electrician-Officer . . . . .	68 29
1	Storekeeper . . . . .	68 29
1	Female Nurse . . . . .	66 37
2	Senior Clerk . . . . .	66 37
22	Officer . . . . .	66 37
2	Officer . . . . .	64 45
1	Officer-Mechanic . . . . .	62 53
4	Officer . . . . .	62 53
7	Officer . . . . .	60 62
3	Officer . . . . .	58 70
2	Officer . . . . .	56 78
2	Officer . . . . .	54 86
1	Clerk . . . . .	58 70
1	Matron, Chief . . . . .	58 70
1	Matron, Asst. Chf. . . . .	52 95
8	Matron . . . . .	49 11
3	Matron . . . . .	47 19



## SUFFOLK COUNTY JAIL

Quota	Title of Position	Salary
1	Matron . . . . .	\$45 28
1	Dentist . . . . .	196 66 M
2	Chaplain . . . . .	155 00 M
1	Chaplain . . . . .	80 00 M
1	Engineer, Chief . . . . .	79 17
3	Engineer . . . . .	69 17
3	Fireman . . . . .	65 67

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## SUPREME JUDICIAL COURT

1	Clerk of Court . . . . .	\$438 54 SM
1	First Assistant Clerk of Court . . . . .	375 78 SM
1	Assistant Clerk of Court . . . . .	300 62 SM
1	Court Officer . . . . .	197 92 SM
4	Court Officer . . . . .	193 75 SM
1	Messenger & Clerical Assistant . . . . .	181 83 SM
2	Principal Clerk . . . . .	165 16 SM
3	Senior Clerk . . . . .	144 33 SM
1	Senior Clerk . . . . .	131 83 SM
1	Clerk . . . . .	90 17 SM
2	Clerk . . . . .	81 83 SM

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## SUPERIOR COURT, CIVIL SESSION, GENERAL EXPENSES

1	Clerk of Court . . . . .	\$500 00 SM
1	First Assistant Clerk of Court . . . . .	375 00 SM
1	Assistant Clerk of Court in Equity . . . . .	337 50 SM
12	Assistant Clerk of Court . . . . .	300 00 SM
1	Chief Deputy Sheriff . . . . .	264 16 SM
1	Jury Assembly Court Officer . . . . .	241 66 SM
11	Court Stenographer . . . . .	500 00 M
1	Assistant Jury Assembly Court Officer . . . . .	237 50 SM
1	Messenger and Clerical Assistant . . . . .	491 67 M
1	Assistant Messenger . . . . .	458 34 M
40	Court Officer . . . . .	225 00 SM
1	Senior Clerk . . . . .	263 67 M
1	Clerical Assistant . . . . .	162 50 M

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## SUPERIOR COURT, CIVIL SESSION, CLERK'S OFFICE

1	Executive Secretary . . . . .	\$223 50 SM
1	Chief Clerk . . . . .	186 00 SM
1	Chief Clerk . . . . .	181 84 SM
1	Chief Clerk . . . . .	169 33 SM
13	Principal Clerk . . . . .	165 17 SM
2	Principal Clerk . . . . .	161 00 SM
1	Principal Clerk . . . . .	156 83 SM
1	Cashier . . . . .	148 50 SM
18	Senior Clerk . . . . .	144 33 SM
1	Senior Clerk . . . . .	140 17 SM
1	Senior Clerk . . . . .	136 00 SM
3	Senior Clerk . . . . .	131 83 SM
2	Senior Clerk . . . . .	127 67 SM
1	Senior Clerk . . . . .	119 33 SM
1	Switchboard Operator . . . . .	98 50 SM

# SUPERIOR COURT, CIVIL SESSION, CLERK'S OFFICE

Quota	Title of Position	Salary
18	Clerk . . . . .	\$127 67 SM
2	Clerk . . . . .	123 50 SM
2	Clerk . . . . .	119 34 SM
2	Clerk . . . . .	115 17 SM
6	Clerk . . . . .	111 00 SM
8	Clerk . . . . .	106 83 SM
2	Clerk . . . . .	102 67 SM
3	Clerk . . . . .	98 50 SM
2	Clerk . . . . .	94 33 SM
4	Clerk . . . . .	81 83 SM

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# SUPERIOR COURT, CRIMINAL SESSION, CLERK'S OFFICE

1	Clerk of Court . . . . .	\$500 00 SM
11	Assistant Clerk . . . . .	138 08
3	Chief Clerk . . . . .	79 80
1	Principal Clerk . . . . .	165 16 SM
2	Principal Clerk . . . . .	74 04
1	Principal Clerk . . . . .	72 13
1	Principal Clerk . . . . .	70 21
1	Secretary . . . . .	68 29
1	Cashier . . . . .	68 29
5	Senior Clerk . . . . .	66 37
2	Senior Clerk . . . . .	64 45
1	Senior Clerk . . . . .	62 54
1	Senior Clerk . . . . .	58 70
1	Senior Clerk . . . . .	52 95
2	Senior Clerk . . . . .	51 03
1	Clerk . . . . .	49 11
1	Clerk . . . . .	41 44
3	Clerk . . . . .	39 52
2	Clerk . . . . .	37 60
1	Clerk (part time) . . . . .	20 82 SM
1	Interpreter . . . . .	138 75 SM

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# OFFICE OF DISTRICT ATTORNEY

1	Secretary & Chief Clerk . . . . .	\$110 48
1	Chief Stenographer & Indictment Clerk . . . . .	91 30
4	Legal Aide . . . . .	75 96
1	Legal Aide . . . . .	74 04
1	Legal Aide . . . . .	72 12
4	Principal Clerk . . . . .	75 96
1	Principal Clerk . . . . .	74 04
4	Senior Clerk . . . . .	66 37
1	Switchboard Operator . . . . .	41 44

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# Court Officers' Division

1	Asst. Chief Deputy Sheriff . . . . .	\$254 16 SM
1	Deputy Sheriff . . . . .	237 50 SM
16	Court Officer . . . . .	225 00 SM
1	Court Officer . . . . .	136 00 SM
1	Court Officer . . . . .	131 83 SM
3	Court Officer . . . . .	127 67 SM

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## Probation Department

Quota	Title of Position	Salary
1	Chief Probation Officer . . . . .	\$158 41
1	Deputy Chief Probation Officer . . . . .	125 24
1	Probation Officer . . . . .	125 24
6	Probation Officer . . . . .	106 05
1	Probation Officer . . . . .	431 67 M
1	Probation Officer . . . . .	99 34
1	Probation Officer . . . . .	97 23
1	Probation Officer . . . . .	94 16
1	Probation Officer . . . . .	76 23
1	Chief Clerk . . . . .	79 79
1	Principal Clerk . . . . .	64 45
1	Cashier . . . . .	68 29
1	Secretary . . . . .	68 29
5	Clerk . . . . .	58 70
1	Clerk . . . . .	51 03
1	Clerk . . . . .	49 11
2	Clerk . . . . .	37 60

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## PROBATE COURT

1	Permanent Officer . . . . .	\$187 50 SM
3	Court Officer . . . . .	225 00 SM

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## MUNICIPAL COURT, CITY OF BOSTON

### Justices' Division

1	Chief Justice . . . . .	\$541 66 SM
8	Associate Justice . . . . .	500 00 SM
1	Secretary to the Justices . . . . .	208 33 SM
1	Assistant Secretary to the Justices . . . . .	154 16 SM
6	Special Justice . . . . .	36 67 D

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### Criminal Division

1	Clerk . . . . .	\$186 99
1	First Assistant Clerk . . . . .	139 62
8	Asst. Clerk . . . . .	124 66
1	Chief Court Officer . . . . .	110 32
1	Chief Clerk . . . . .	77 88
2	Chief Clerk . . . . .	70 21
1	Assistant Chief Court Officer . . . . .	104 71
1	Official Interpreter . . . . .	77 88
1	Principal Clerk . . . . .	64 45
1	Principal Clerk . . . . .	60 62
8	Court Officer . . . . .	99 10
3	Senior Clerk . . . . .	52 95
1	Senior Clerk . . . . .	51 03
2	Van Driver . . . . .	66 37
6	Clerk . . . . .	39 52
1	Clerk . . . . .	37 60

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### Civil Division

1	Clerk of Court . . . . .	\$186 99
1	First Assistant Clerk . . . . .	139 62
11	Assistant Clerk . . . . .	124 66
1	Chief Clerk . . . . .	85 55

# **MUNICIPAL COURT**

## **Civil Division**

<b>Quota</b>	<b>Title of Position</b>	<b>Salary</b>
1	Chief Clerk . . . . .	\$83 63
1	Chief Clerk . . . . .	79 79
1	Chief Clerk . . . . .	72 12
2	Principal Clerk . . . . .	75 96
2	Principal Clerk . . . . .	72 12
2	Principal Clerk . . . . .	70 21
2	Principal Clerk . . . . .	68 29
1	Principal Clerk . . . . .	58 70
1	Senior Clerk . . . . .	66 37
1	Senior Clerk . . . . .	64 45
2	Senior Clerk . . . . .	60 62
1	Senior Clerk . . . . .	58 70
1	Senior Clerk . . . . .	51 03
1	Secretary . . . . .	68 29
1	Clerk . . . . .	58 70
1	Clerk . . . . .	54 86
1	Clerk . . . . .	52 95
2	Clerk . . . . .	49 11
1	Clerk . . . . .	45 28
5	Clerk . . . . .	37 60

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## **Court Officers' Division**

1	Chief Court Officer . . . . .	\$104 71
4	Court Officer . . . . .	99 10

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## **Probation Department**

1	Chief Probation Officer . . . . .	\$174 52
1	First Assistant Chief Probation Officer . . . . .	127 15
1	Second Assistant Chief Probation Officer . . . . .	122 17
2	Deputy . . . . .	117 18
23	Probation Officer . . . . .	112 19
1	Principal Clerk . . . . .	75 96
1	Principal Clerk . . . . .	74 04
1	Cashier . . . . .	68 29
1	Secretary . . . . .	68 29
1	Investigator . . . . .	64 45
4	Senior Clerk . . . . .	66 37
1	Senior Clerk . . . . .	62 54
1	Senior Clerk . . . . .	60 62
1	Senior Clerk . . . . .	52 95
1	Clerk . . . . .	54 87
3	Clerk . . . . .	49 11
1	Clerk . . . . .	47 19
3	Clerk . . . . .	37 60
1	Switchboard Operator . . . . .	54 86

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## **Medical Department**

1	Medical Director . . . . .	\$110 48
1	Assistant Medical Director . . . . .	89 38
1	Secretary . . . . .	68 29

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# **MUNICIPAL COURT, CHARLESTOWN DISTRICT**

Quota	Title of Position	Salary
1	Justice . . . . .	\$132 33
1	Clerk . . . . .	108 56
1	Chief Probation Officer . . . . .	108 56
1	First Assistant Clerk . . . . .	89 38
1	Second Assistant Clerk . . . . .	75 96
1	Probation Officer . . . . .	72 88
1	Court Officer . . . . .	72 12
1	Court Officer . . . . .	70 21
1	Probation Officer . . . . .	65 21
1	Senior Clerk . . . . .	51 03
1	Clerk . . . . .	45 28

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# **EAST BOSTON DISTRICT COURT**

1	Justice . . . . .	\$287 50 SM
1	Clerk of Court . . . . .	236 00 SM
1	Chief Probation Officer . . . . .	236 00 SM
1	First Asst. Clerk of Court . . . . .	194 33 SM
1	Probation Officer . . . . .	166 67 SM
1	Second Asst. Clerk of Court . . . . .	165 16 SM
2	Court Officer . . . . .	156 83 SM
1	Probation Officer . . . . .	141 67 SM
1	Clerk . . . . .	119 33 SM
1	Clerk . . . . .	115 16 SM
1	Clerk . . . . .	106 83 SM

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# **MUNICIPAL COURT, SOUTH BOSTON DISTRICT**

1	Justice . . . . .	\$287 50 SM
1	Clerk of Court . . . . .	236 00 SM
1	First Assistant Clerk . . . . .	194 33 SM
1	Second Assistant Clerk . . . . .	165 16 SM
1	Chief Probation Officer . . . . .	236 00 SM
3	Probation Officer . . . . .	216 67 SM
2	Court Officer . . . . .	156 83 SM
1	Senior Clerk . . . . .	136 00 SM
1	Senior Clerk . . . . .	115 16 SM

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# **MUNICIPAL COURT, DORCHESTER DISTRICT**

1	Justice . . . . .	\$350 00 SM
1	Clerk of Court . . . . .	273 50 SM
1	First Assistant Clerk . . . . .	231 83 SM
1	Second Assistant Clerk . . . . .	190 17 SM
1	Third Assistant Clerk . . . . .	165 17 SM
1	Senior Clerk . . . . .	144 34 SM
2	Court Officer . . . . .	156 83 SM
1	Court Officer . . . . .	144 34 SM
1	Clerk . . . . .	111 00 SM
1	Clerk . . . . .	106 83 SM
1	Clerk . . . . .	98 50 SM
1	Clerk . . . . .	83 33 SM
1	Chief Probation Officer . . . . .	273 50 SM
2	Probation Officer . . . . .	216 67 SM
1	Probation Officer . . . . .	150 00 SM
1	Clerk . . . . .	94 33 SM

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# MUNICIPAL COURT, ROXBURY DISTRICT

Quota	Title of Position	Salary
2	Justice . . . . .	\$412 50 SM
1	Clerk of Court . . . . .	273 50 SM
1	First Asst. Clerk . . . . .	231 83 SM
1	Second Asst. Clerk . . . . .	190 16 SM
1	Third Asst. Clerk . . . . .	181 83 SM
1	Fourth Asst. Clerk . . . . .	165 17 SM
1	Chief Probation Officer . . . . .	273 50 SM
1	Assistant Chief Prob. Officer . . . . .	231 83 SM
8	Probation Officer . . . . .	216 66 SM
2	Probation Officer . . . . .	166 67 SM
1	Probation Officer . . . . .	158 33 SM
1	Court Officer, Chief . . . . .	177 66 SM
3	Court Officer . . . . .	165 17 SM
1	Court Officer . . . . .	131 83 SM
1	Chief Clerk . . . . .	173 50 SM
1	Principal Clerk . . . . .	152 66 SM
4	Principal Clerk . . . . .	148 50 SM
1	Principal Clerk . . . . .	136 00 SM
1	Senior Clerk . . . . .	144 33 SM
1	Senior Clerk . . . . .	140 17 SM
2	Senior Clerk . . . . .	136 00 SM
1	Senior Clerk . . . . .	131 83 SM
1	Senior Clerk . . . . .	127 67 SM
4	Senior Clerk . . . . .	111 00 SM
2	Clerk . . . . .	81 83 SM
1	Cashier . . . . .	148 50 SM

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# MUNICIPAL COURT, WEST ROXBURY DISTRICT

1	Justice . . . . .	\$575 00 M
1	Clerk of Court . . . . .	472 00 M
1	Chief Probation Officer . . . . .	236 00 SM
1	Probation Officer . . . . .	216 66 SM
1	First Asst. Clerk . . . . .	388 66 M
1	Probation Officer . . . . .	166 66 SM
3	Court Officer . . . . .	156 83 SM
1	Second Asst. Clerk . . . . .	272 00 M
2	Clerk . . . . .	127 66 SM
1	Clerk . . . . .	115 16 SM
1	Clerk . . . . .	106 83 SM

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# MUNICIPAL COURT, BRIGHTON DISTRICT

1	Justice . . . . .	\$575 00 M
1	Clerk of Court . . . . .	471 67 M
1	First Assistant Clerk . . . . .	388 33 M
1	Second Assistant Clerk . . . . .	330 00 M
2	Probation Officer . . . . .	433 33 M
1	Court Officer . . . . .	305 00 M
1	Clerk . . . . .	246 67 M

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# BOSTON JUVENILE COURT

Quota	Title of Position	Salary
1	Justice . . . . .	\$191 30
1	Clerk of Court . . . . .	623 44 M
1	Chief Probation Officer . . . . .	143 48
1	Assistant Chief Probation Officer . . . . .	101 64
4	Probation Officer . . . . .	99 73
1	Probation Officer . . . . .	69 04
1	Chief Clerk . . . . .	81 71
1	Senior Clerk . . . . .	60 62
1	Clerk . . . . .	51 03
1	Clerk . . . . .	45 27

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# DISTRICT COURT OF CHELSEA

1	Justice . . . . .	\$301 87 SM
1	Clerk of Court . . . . .	236 00 SM
1	Chief Probation Officer . . . . .	236 00 SM
1	Probation Officer . . . . .	216 67 SM
1	Probation Officer . . . . .	125 00 SM
1	First Assistant Clerk of Court . . . . .	194 33 SM
1	Second Assistant Clerk of Court . . . . .	165 17 SM
1	Court Officer . . . . .	148 50 SM
1	Court Officer . . . . .	144 33 SM
2	Clerk . . . . .	127 66 SM
1	Clerk . . . . .	115 17 SM
1	Clerk . . . . .	102 67 SM
1	Janitor . . . . .	94 33 SM

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# REGISTRY OF DEEDS

1	Register of Deeds and Assistant Recorder . . . . .	\$172 60
1	1st Asst. Register . . . . .	124 66
1	Technical Assistant . . . . .	124 66
1	2nd Assistant Register . . . . .	115 07
1	3rd Assistant Register . . . . .	115 07
1	4th Assistant Register . . . . .	115 07
1	Executive Secretary . . . . .	102 81
1	Director of Photo Recording & Microfilm Dept. . . . .	100 89
1	Plan Copyist . . . . .	91 30
4	Chief Clerk . . . . .	85 55
1	Chief Clerk . . . . .	77 88
1	Supervisor Photo Recording Dept. . . . .	81 72
4	Principal Clerk . . . . .	75 96
2	Principal Clerk . . . . .	72 12
1	Principal Clerk . . . . .	70 21
2	Principal Clerk . . . . .	68 29
4	Photo Rec'd Op. . . . .	74 05
1	Microfilm Operator . . . . .	66 37
21	Senior Clerk . . . . .	66 37
3	Senior Clerk . . . . .	64 45
5	Senior Clerk . . . . .	62 54
1	Senior Clerk . . . . .	60 62
2	Senior Clerk . . . . .	58 70
15	Clerk . . . . .	58 70
8	Clerk . . . . .	56 78
1	Clerk . . . . .	54 86
1	Clerk . . . . .	52 95
2	Clerk . . . . .	51 03
5	Clerk . . . . .	39 52

# REGISTRY OF DEEDS

Quota	Title of Position	Salary
2	Clerk . . . . .	\$37 60
2	Coat Room Attendant . . . . .	37 60
1	Reference Maker . . . . .	43 36
1	Switchboard Operator . . . . .	43 36
1	Switchboard Operator . . . . .	41 44

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# INDEX COMMISSIONERS

1	Superintendent . . . . .	\$272 00 M
2	Principal Clerk . . . . .	75 96
2	Senior Clerk . . . . .	66 37
3	Clerk . . . . .	58 70
1	Clerk . . . . .	52 95
1	Clerk . . . . .	51 03
1	Clerk . . . . .	49 11
1	Clerk . . . . .	47 19
2	Clerk . . . . .	37 60

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# MEDICAL EXAMINER SERVICE, NORTHERN DIVISION

1	Medical Examiner . . . . .	\$625 00 M
1	Principal Clerk . . . . .	330 33 M
1	Secretary . . . . .	297 00 M
1	Senior Clerk . . . . .	271 99 M
2	Custodian . . . . .	132 74 SM
1	Ass't. Custodian . . . . .	62 53
1	Ass't. Custodian . . . . .	60 62
1	Ass't. Custodian . . . . .	56 78

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# MEDICAL EXAMINER SERVICE, SOUTHERN DIVISION

1	Medical Examiner . . . . .	\$625 00 M
1	Secretary . . . . .	297 00 M
1	Senior Clerk . . . . .	288 67 M
2	Senior Clerk . . . . .	272 00 M

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# ASSOCIATE MEDICAL EXAMINER SERVICE, NORTHERN DIVISION

1	Assoc. Med. Exam. . . . .	\$41 66 D
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# ASSOCIATE MEDICAL EXAMINER SERVICE, SOUTHERN DIVISION

1	Assoc. Med. Exam. . . . .	\$41 66 D
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# MISCELLANEOUS EXPENSES, AUDITING DEPARTMENT

1	Auditor . . . . .	\$17 26
1	Deputy Auditor . . . . .	5 75
2	Principal Clerk . . . . .	68 29
2	Senior Clerk . . . . .	66 37
2	Clerk . . . . .	47 19
1	Clerk . . . . .	41 44
1	Clerk . . . . .	39 52
3	Clerk . . . . .	37 60

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# MISCELLANEOUS EXPENSES, BUDGET DEPARTMENT

Quota	Title of Position	Salary
2	Principal Clerk . . . . .	\$74 04
1	Principal Clerk . . . . .	64 05
1	Clerk . . . . .	58 70
1	Clerk . . . . .	54 87

5

# MISCELLANEOUS EXPENSES, COLLECTING DEPARTMENT

1	Clerk . . . . .	\$33 33 M
1	Chief Bookkeeper . . . . .	25 00 M

2

# MISCELLANEOUS EXPENSE, SHERIFF

1	Sheriff & Jailer . . . . .	\$605 00 M
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# MISCELLANEOUS EXPENSES—TREASURY DEPARTMENT

1	County Paymaster . . . . .	\$100 89
1	County Treasurer . . . . .	75 00 M
1	Clerk . . . . .	50 00 M
1	Clerk . . . . .	9 17 M

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# PENAL INSTITUTIONS DEPARTMENT

## Central Office

1	Commissioner . . . . .	\$139 25
1	Deputy Commissioner . . . . .	91 30
1	Chief Clerk . . . . .	85 55
2	Principal Clerk . . . . .	75 96
2	Senior Clerk . . . . .	66 37
1	Senior Clerk . . . . .	64 45
1	Clerk . . . . .	37 60
2	Commitment & Transfer Officer . . . . .	72 12
3	Parole Agent . . . . .	74 04
1	Parole Agent . . . . .	65 00
1	Visitor . . . . .	74 04
1	Visitor . . . . .	62 53

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## House of Correction

1	Master . . . . .	\$100 89
1	Physician . . . . .	87 47
1	Supervisor of Industries . . . . .	83 63
5	Deputy Master . . . . .	75 96
1	Chief Clerk . . . . .	74 04
1	Officer-Steward . . . . .	74 04
3	Assistant Deputy Master . . . . .	72 12
1	Chief Engineer . . . . .	72 12
1	Foreman Herdsman . . . . .	72 12
1	Principal Clerk . . . . .	70 21
3	Hospital Supervisor . . . . .	70 21
1	Receiving Officer . . . . .	70 21
1	Engineer . . . . .	69 17
1	Electrician-Officer . . . . .	68 29
1	Storekeeper . . . . .	68 29
1	Carpenter-Officer . . . . .	68 29
1	Clothing Cutter-Officer . . . . .	66 37
1	Shoe Supervisor-Officer . . . . .	66 37
35	Officer . . . . .	66 37
1	Officer . . . . .	65 03

# PENAL INSTITUTIONS DEPARTMENT

Quota	Title of Position	Salary
1	Officer . . . . .	\$62 53
34	Officer . . . . .	56 78
14	Officer . . . . .	54 86
3	Fireman . . . . .	65 67
1	Assistant Foreman Herdsman . . . . .	62 53
1	Chauffeur . . . . .	60 62
1	Resident Chaplain . . . . .	58 70
1	Senior Clerk . . . . .	58 70
1	Clerk . . . . .	49 11
1	Clerk . . . . .	45 28
1	Housekeeper . . . . .	43 36
1	Dentist . . . . .	43 06
1	Chaplain . . . . .	37 60
1	Clerk . . . . .	37 60
1	Organist . . . . .	35 68
1	Principal-School Teacher-Officer . . . . .	35 68
1	Chaplain . . . . .	31 85
1	Moving Picture Operator . . . . .	20 91 D
1	Organist . . . . .	19 22 D

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## PERSONNEL SCHEDULES

### INCOME DEPARTMENTS

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NOTE — All salaries listed in these schedules are on a weekly basis except those designated as follows:

- M — Monthly
- SM — Semi-Monthly
- D — Daily
- V — Visit
- H — Hourly





# PUBLIC WORKS DEPARTMENT

## Sumner Tunnel

Quota	Title of Position	Salary
1	Superintendent of Tunnel . . . . .	\$98 97
1	Cashier . . . . .	91 31
1	Sr. Electrical Engineer Gr. V . . . . .	91 30
1	Electrical Engineer Gr. V . . . . .	87 47
1	Electrician-Foreman . . . . .	77 88
16	Electrician-Operator . . . . .	72 12
1	Machinist-Mechanic . . . . .	72 12
1	Mechanic . . . . .	72 12
1	Clerk . . . . .	70 21
4	Sergeant Tollman-Guard . . . . .	68 29
1	Clerk-Cashier . . . . .	66 37
1	Clerk . . . . .	64 45
2	Machinist . . . . .	64 45
1	Working Foreman-Auto Mechanic . . . . .	64 25
2	Clerk . . . . .	62 54
1	Clerk . . . . .	62 53
1	Clerk . . . . .	60 62
42	Tollman-Guard . . . . .	62 53
1	Working Foreman-Laborer . . . . .	61 25
13	Chauffeur-Laborer . . . . .	58 25
9	Laborer . . . . .	55 25

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# COLLECTING DEPARTMENT

## Water Division

1	Teller . . . . .	\$83 63
4	Teller . . . . .	81 71
2	Teller . . . . .	77 88
1	Teller . . . . .	75 96
1	Water Rates Clerk . . . . .	75 96
12	Deputy Collector . . . . .	77 88
1	Deputy Collector . . . . .	74 04
1	Clerk . . . . .	66 37
1	Clerk-Stenographer . . . . .	66 37
7	Clerk . . . . .	62 53
1	Key Punch Opr. . . . .	62 53
1	Clerk . . . . .	60 62
1	Stat. Mach. Opr. . . . .	58 70
1	Clerk . . . . .	54 86
1	Key Punch Opr. . . . .	54 86
1	Clerk-Typist . . . . .	54 86
1	Stat. Clerk . . . . .	52 95
3	Key Punch Opr. . . . .	51 03
1	Stenographer . . . . .	37 60
2	Clerk . . . . .	37 60
1	Constable . . . . .	54 86
1	Supt. Statistical Machines . . . . .	5 75
1	Chief Bookkeeper . . . . .	3 84

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# PUBLIC WORKS DEPARTMENT

## Water Service

1	Division Engineer . . . . .	\$152 67
1	Chief Engineer . . . . .	108 56
1	District Engineer Grade V . . . . .	97 05
1	District Engineer Grade V . . . . .	85 55

# PUBLIC WORKS DEPARTMENT

Quota	Title of Position	Salary
1	Executive Secretary . . . . .	\$98 97
1	Chief Clerk . . . . .	91 30
1	Engineer Grade IV . . . . .	87 47
1	Superintendent . . . . .	91 30
1	General Foreman . . . . .	83 63
1	Executive Clerk . . . . .	75 96
1	Chief Meter Reader . . . . .	81 71
1	Draftsman Gr. 3 . . . . .	75 96
1	Engineer Grade III . . . . .	70 21
1	Engineer Grade III . . . . .	64 45
1	Engineer Grade III . . . . .	60 62
1	Chief Clerk . . . . .	77 88
1	Clerk . . . . .	74 04
1	Master Mechanic . . . . .	74 04
6	District Foreman . . . . .	74 04
1	Foreman Plumber . . . . .	74 04
1	Investigator . . . . .	74 04
1	Investigator Clerk . . . . .	70 21
1	Clerk-Cashier . . . . .	75 96
1	Inspector-Estimator . . . . .	72 12
1	Supervising Clerk . . . . .	72 12
1	Supervising Clerk . . . . .	66 37
2	Clerk . . . . .	68 29
1	Clerk Financial Records . . . . .	72 12
1	Clerk-Assistant Cashier . . . . .	68 29
1	Yardmaster . . . . .	68 29
12	Inspectors . . . . .	68 29
1	Inspector . . . . .	66 37
2	Inspector . . . . .	64 45
3	Inspector . . . . .	54 86
1	Assistant Master Machinist . . . . .	66 37
1	Leader Machinist . . . . .	66 37
3	Clerk . . . . .	66 37
1	Clerk Stencil Machine Operator . . . . .	66 37
2	Supervising Meter Reader . . . . .	70 21
1	Clerk . . . . .	66 37
1	Head Meter Repairer & Installer . . . . .	64 45
1	Head Chauffeur . . . . .	64 45
1	Engineer Grade II . . . . .	64 45
3	Engineer Grade II . . . . .	51 03
1	Master Carpenter . . . . .	64 45
2	Clerk . . . . .	62 53
1	Clerk-Typist . . . . .	62 53
1	Working Foreman Chauffeur Laborer . . . . .	62 53
24	Meter Inspector Reader . . . . .	62 53
2	Meter Inspector Reader . . . . .	60 62
2	Meter Inspector Reader . . . . .	56 78
1	Meter Inspector Reader . . . . .	52 95
5	Meter Inspector Reader . . . . .	51 03
1	Meter Inspector Rdr. Per Int. . . . .	51 03
5	Meter Reader Clerk . . . . .	62 53
1	Clerk . . . . .	60 62
3	Yardman . . . . .	60 62
1	Clerk Telephone Operator . . . . .	58 70
17	Clerk . . . . .	58 70

Quota	Title of Position	Salary
1	Billing Machine Operator . . . . .	\$58 70
1	Clerk . . . . .	56 78
1	Clerk . . . . .	54 86
1	Clerk-Stenographer . . . . .	54 86
1	Clerk-Typist . . . . .	54 86
1	Clerk-Typist . . . . .	52 95
3	Billing Machine Operator . . . . .	52 95
1	Clerk . . . . .	51 03
1	Clerk-Stenographer . . . . .	49 11
1	Clerk-Typist . . . . .	49 11
2	Clerk-Typist . . . . .	47 19
2	Clerk . . . . .	45 27
4	Clerk-Typist . . . . .	43 36
1	Clerk-Typist . . . . .	41 44
1	Clerk-Telephone Operator . . . . .	39 52
2	Clerk-Typist . . . . .	37 60
6	Clerk-Stenographer . . . . .	37 60
10	Constable . . . . .	54 86
3	Engineer Grade I . . . . .	49 11
1	Hoisting Derrick Operator & Pipe Repairer . . . . .	65 67
1	Mason . . . . .	64 25
1	Leading Meter Installer . . . . .	64 25
6	Leading Pipelayer . . . . .	64 25
18	Machinist . . . . .	64 25
1	Machinist . . . . .	61 25
17	Emergency Man . . . . .	61 25
2	Emergency Chauffeur . . . . .	61 25
1	Blacksmith . . . . .	61 25
2	Carpenter . . . . .	61 25
4	Cement Finisher . . . . .	61 25
1	Chauffeur-Auto Repairer . . . . .	61 25
4	Chauffeur Mechanic . . . . .	61 25
2	Chauffeur Meter Repairer . . . . .	61 25
5	Chauffeur Repairer . . . . .	61 25
1	Coppersmith . . . . .	61 25
2	Hydrant Repairer . . . . .	61 25
1	Hydrant Repairer Painter . . . . .	61 25
1	Mechanic Hydrant Repairer . . . . .	61 25
1	Mechanic . . . . .	61 25
1	Mechanic Pipe Layer Repairer . . . . .	61 25
1	Pipe & Hydrant Repairer . . . . .	61 25
20	Pipe Repairer . . . . .	61 25
15	Pipe Layer Repairer . . . . .	61 25
3	Pipelayer Repairer Laborer . . . . .	61 25
26	Plumber . . . . .	61 25
7	Repairer . . . . .	61 25
1	Sheet Metal Worker . . . . .	61 25
12	Water Meter Repairer . . . . .	61 25
20	Water Pipe Repairer . . . . .	61 25
1	Assistant Machinist . . . . .	61 25
1	Shop Maintenance Man . . . . .	61 25
1	Welder & Assistant Blacksmith . . . . .	61 25
1	Plumbers Helper . . . . .	58 25
40	Chauffeur Laborer . . . . .	58 25
1	Teamster Chauffeur . . . . .	58 25
87	Laborer . . . . .	55 25
1	Yard Watchman . . . . .	55 25



# PRINTING DEPARTMENT

Quota	Title of Position	Salary
1	Superintendent . . . . .	\$158 42
2	Foreman . . . . .	98 80
1	Foreman Caster . . . . .	96 73
1	Foreman, Working . . . . .	94 78
3	Foreman . . . . .	93 78
1	Bookkeeper . . . . .	92 45
1	Stockman . . . . .	92 45
1	Layout and Assistant Stockman . . . . .	80 00
4	Clerk-Stenographer . . . . .	58 70
1	Clerk-Typist . . . . .	37 60
1	Job Pressman . . . . .	90 44
1	Stoneman . . . . .	88 00
1	Compositor . . . . .	87 00
1	Compositor . . . . .	86 00
1	Compositor . . . . .	85 00
20	Compositor . . . . .	84 00
1	Compositor-Stoneman . . . . .	84 00
7	Proofreader . . . . .	84 00
2	Linotype Operator . . . . .	84 00
15	Monotype Keyboard Operator . . . . .	84 00
1	Assistant Caster . . . . .	84 00
3	Monotype Caster Operator . . . . .	84 00
1	Bookbinder . . . . .	83 88
1	Cutter & Sheet Stockman . . . . .	83 88
1	Cutter . . . . .	83 88
1	Sheet Stockman . . . . .	83 88
6	Cylinder Pressman . . . . .	83 88
1	Job Pressman . . . . .	83 88
6	Job Pressman . . . . .	79 38
1	Cylinder Pressfeeder . . . . .	77 01
6	Cylinder Pressfeeder . . . . .	74 25
1	Stockman-Helper . . . . .	76 19
1	Monotype Caster Runner & Metal Melter . . . . .	75 00
2	Chauffeur . . . . .	64 17
6	Copyholder . . . . .	60 01
1	Chauffeur-Laborer . . . . .	59 17
2	Laborer . . . . .	55 25
1	Errand Boy & Messenger . . . . .	45 00
1	Errand Boy . . . . .	23 24
4	Apprentice . . . . .	84 00
1	Apprentice . . . . .	75 49
1	Apprentice . . . . .	74 25
4	Apprentice . . . . .	67 20
1	Apprentice . . . . .	64 50
1	Apprentice . . . . .	62 91
2	Apprentice . . . . .	54 60
2	Apprentice . . . . .	46 20
1	Apprentice . . . . .	37 80
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